

Physical and financial targets for compensatory afforestation for diversion of forest land for the construction of Irang Bridge at existing 95.500 km on Imphal-Jiribam section of NH-37 (erstwhile NH-53) on Engineering, Procurement and Construction mode in the State of Manipur by NHIDCL under Noney Forest Division, Noney, Manipur.

No. of Plants : 4800 (1600 x 3)
Spacing : 2.5 m x 2.5 m

Physical Target: 3 ha

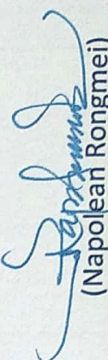
Financial Target: 6.217 lakh

Centre: Taobam

Range: Nungba

Sl No.	Items of work	Unit per ha in Rs.	Division : Noney Forest Division																Physical and Financial Targets				Total	
			2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		Phy	Fin.
			Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25.000
				1.034																			3	1.034
	a) Advance work	34460	3		3	0.897																	3	0.897
	b) Creation	29,900					3	0.573															3	0.573
	c) 1 st Yr. Maint.	19,110							3	0.427													3	0.427
	d) 2 nd Yr. Maint.	14,230									3	0.310											3	0.310
	e) 3 rd Yr. Maint.	10,330											3	0.240									3	0.240
	f) 4 th Yr. Maint.	8,000													3	0.240							3	0.240
	g) 5 th Yr. Maint.	8,000																					3	0.240
	h) 6 th Yr. Maint.	8,000																					3	0.240
	i) 7 th Yr. Maint.	8,000																	3	0.240			3	0.240
	j) 8 th Yr. Maint.	8,000																			3	0.240	3	0.240
	Sub Total			1.034		0.897		0.573		0.427		0.310		0.240		0.240		0.240		0.240		0.240		4.441
2	Micro planning	5%	0.15	0.052	0	0.045	0	0.029	0	0.021	0	0.016	0	0.012	0	0.012	0	0.012	0	0.012	0	0.012	0	0.222
3	Soil & Moisture	10%	0.3	0.103	0	0.090	0	0.057	0	0.043	0	0.031	0	0.024	0	0.024	0	0.024	0	0.024	0	0.024	0	0.444
4	Awareness raising	5%	0.15	0.052	0	0.045	0	0.029	0	0.021	0	0.016	0	0.012	0	0.012	0	0.012	0	0.012	0	0.012	0	0.222
5	Fencing	10%	0.3	0.103	0	0.090	0	0.057	0	0.043	0	0.031	0	0.024	0	0.024	0	0.024	0	0.024	0	0.024	0	0.444
6	Overheads	10%	0.3	0.103	0	0.090	0	0.057	0	0.043	0	0.031	0	0.024	0	0.024	0	0.024	0	0.024	0	0.024	0	0.444
	Sub- Total	40%	1.2	0.413	0	0.360	0	0.229	0	0.171	0	0.125	0	0.096	0	0.096	0	0.096	0	0.096	0	0.096	0	1.776
	Grand Total			1.447		1.257		0.802		0.598		0.435		0.336		0.336		0.336		0.336		0.34		6.217

Unit cost = 6.217/3 = 2.072 lakh per Ha


(Napolean Rongmei)

Divisional Forest Officer

Noney Forest Division

Divisional Forest Officer

Noney Forest Division

Government of Manipur