

SCHEME FOR COMPENSATORY AFFORESTATION

DETAIL OF YEAR WISE BREAKUP OF REQUIREMENT OF FUND FOR PLANTATION/MAINTENANCE AS UNDER:-

G. ABSTRACT						
Sr. No.	PARTICULARS		AREA IN HAC	Rate/ per ha.	AMOUNT	
1.	Compensatory Plantation cost FOR 2.4718 hac.		2.4718	83,660-00	2,06,791.00	
2.	Maintenance cost of Ist. Year		2.4718	9,100.00	22,493.00	
3.	Maintenance cost of IInd. Year		2.4718	6,140.00	15,177.00	
4.	Maintenance cost of IIIrd. Year		2.4718	3,180.00	7,860.00	
5.	Maintenance cost of IVth Year		2.4718	3,180.00	7,860.00	
6.	Maintenance cost of V th Year		2.4718	3,180.00	7,860.00	
7.	Maintenance cost of VI th Year		2.4718	3,180.00	7,860.00	
8.	Maintenance cost of VII th Year		2.4718	3,180.00	7,860.00	
9.	Maintenance cost of VIII th Year		2.4718	3,180.00	7,860.00	
10.	Maintenance cost of IX th Year		2.4718	3,180.00	7,860.00	
11.	Maintenance cost of X th Year		2.4718	3,180.00	7,860.00	
			Total		3,07,341.00	
			Add. Contingencies @ 5%		15,367.00	
					3,22,708.00	
			Add Deptt. Charges @ 17.50%		56,474.00	
			G. Total		3,79,182.00	

Note:- The rates are inclusive of planting, fencing and plants cost for the year 2021-22.

Place- Solan

Date- 18/2/2022


Divisional Forest Officer
Solan Forest Division, Solan