

GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER
GOLAGHAT DIVISION

1	Name of Scheme	Diversion of 106 ^{2.16} Ha. Forest land proposed for ONGC Drilling location SUAA under Doyang Reserved Forests under Golaghat Forest Division in the State of Assam
2	Brief Description	The scheme has been drawn up raising compensatory plantation (Area=2.16Ha x 2 = 4.32 Ha) in the degraded Forest land in Upper Doigrung RF by raising plantation of mixed species.
3	Wage Rate	Rs.152.00/Day for unskilled Manual workers for Assam effective from 01/04/2012 under MGNREGA

ADVANCE WORK

Sl. No.	Item of works	No. of DLS	Wages rate/Head	Amount (In Rs.)
1	Site selection, surveying, demarcation, jungle cutting, burning etc @12dls/Ha.	52	@Rs.152.00	7,904.00
2	Protection including 3 lines barbed wire fencing including cost of fencing materials and fixing all complete 1064 Rm @Rs.50.00/RM	--	--	53,200.00
3	Construction of Camp hut -1 No.	--	--	51,478.00
4	Installation of Ring/Tubewell - 1 No.	--	--	30,000.00
5	Cost of tools, implements, stacking materials, signboard including fitting and fixing of the same and carriage of fencing materials to the site etc (5% add)	--	--	2000.00
6	Camp accessories @Rs.2000/camp	--	--	2000.00
7	Preparation and acquire of polypot seedlings in the field nursery for planting 10800 Nos. seedling @Rs.2.00/polypot	--	--	21,600.00
8	Awareness, monitoring and evaluation work	--	--	1,500.00
			Sub-Total	1,69,682.00
1st Year creation & maintenance				
9	Soil working carriage of stumps, polypot seedling and planting at the plantation site including dibbing of seeds wherever necessary to complete raising of plantation with all necessary operation @12dls/Ha.	52	152.00	7,904.00
10	5 weeding, vacancy filling and fire protection works @36dls/Ha.	156	152.00	23,712.00
11	Protection work cattle watching, upkeepment of plantation and making of inspection path repairing of fence etc on day to day basis.	52	152.00	7,904.00
12	Maintenance of camp huts implements, ring/tube well upkeepment of plantation, signboard, carriage of seedling and filling of vacancies wherever necessary and other misc. works.	L/S	--	2,200.00
			Sub-Total	41,720.00
2nd year maintenance				
1	4 weeding vacancy filling and fire protection works 28 dls/Ha.	121	167.20	20231.20
2	Protection work, cattle watching upkeepment of plantation and making of inspection path, repairing of fence etc @13dls/Ha.	56	167.20	9363.20

3	Procurement of 93 Nos. of fencing post for replacing the damaged fencing post @Rs.25.00/each	--	--	2,325.00
4	Maintenance of camp hut implements, ring/tube well upkeepment of plantation, signboard, carriage of seedling and filling of vacancies wherever necessary	L/S		2,000.00
			Sub-Total	33,919.40
3rd year maintenance				
1	4 weeding vacancy filling and fire protection works 28 dls/Ha.	121	183.92	22254.32
2	Protection work, cattle watching upkeepment of plantation and making of inspection path, repairing of fence etc @13dls/Ha.	56	183.92	10299.52
3	Procurement of 93 Nos. of fencing post for replacing the damaged fencing post @Rs.25.00/each	--	--	2,325.00
4	Maintenance of camp hut implements, ring/tube well upkeepment of plantation, signboard, carriage of seedling and filling of vacancies wherever necessary	L/S		2,000.00
			Sub-Total	36,878.84
4th year maintenance				
1	Four weeding & vacancy filling in rains 11 dls/weeding	44	202.31	8901.64
2	Protection work cattle working etc 21 dls.	26	202.31	5260.06
3	Jungle cutting, weeding wherever necessary – 18 dls.	23	202.31	4653.13
			Sub-Total	18,814.83
5th year maintenance				
1	Cultural operation (weeding, gap filling with tall seedling, climber cutting, fire protection etc.) @30dls/Ha.	130	222.54	28930.20
2	Foot path maintenance @15 dls/Ha.	65	222.54	14465.00
3	Replacement of fencing including fencing Post @1500.00/ha.	--	--	6,480.00
4	Awareness & monitoring @Rs.1500/Ha.	--	--	6,480.00
5	Watch & ward 2dls for 12 months/Ha.	104	222.54	23144.16
6	Contingency @3000/Ha.	--	--	12,960.00
			Sub-Total	92,459.46
6th Year maintenance				
1	Cultural operation (weeding gap filling with tall seedling) climber cutting, fire protection etc. @30dls/Ha.	130	244.79	31822.70
2	Foot path maintenance @15 dls/Ha.	65	244.79	15911.35
3	Replacement of fencing including fencing Post @1500.00/ha.	--	--	6,480.00
4	Awareness & monitoring @Rs.1500/Ha.	--	--	6,480.00
5	Watch & ward 2dls for 12 months/Ha.	104	244.79	25458.16
6	Contingency @3000/Ha.	--	--	12,960.00
7	Camp repairing	--	--	2500.00
			Sub-Total	1,01,612.21
7th Year maintenance				
1	Cultural operation (weeding gap filling with tall seedling) climber cutting, fire protection etc. @30dls/Ha.	130	269.26	35003.80

2	Foot path maintenance @15 dls/Ha.	65	269.26	17501.90
3	Replacement of fencing including fencing Post @1500.00/ha.	--	--	6,480.00
4	Awareness & monitoring @Rs.1500/Ha.	--	--	6,480.00
5	Watch & ward 2dls for 12 months/Ha.	104	269.26	28003.04
6	Contingency @3000/Ha.	--	--	12,960.00
7	Camp repairing	--	--	2500.00
8 th Year maintenance			Sub-Total	1,08,928.74
1	Cultural operation (weeding gap filling with tall seedling) climber cutting, fire protection etc. @30dls/Ha.	130	296.18	38519.00
2	Foot path maintenance @15 dls/Ha.	65	296.18	19251.70
3	Replacement of fencing including fencing Post @1500.00/ha.	--	--	6,480.00
4	Awareness & monitoring @Rs.1500/Ha.	--	--	6,480.00
5	Watch & ward 2dls for 12 months/Ha.	104	296.18	30802.72
6	Contingency @3000/Ha.	--	--	12,960.00
7	Camp repairing	--	--	2500.00
9 th Year maintenance			Sub-Total	1,16,993.42
1	Cultural operation (weeding gap filling with tall seedling) climber cutting, fire protection etc. @30dls/Ha.	105	325.79	34207.95
2	Foot path maintenance @15 dls/Ha.	53	325.79	17266.87
3	Replacement of fencing including fencing Post @1500.00/ha.	--	--	5250.00
4	Awareness & monitoring @Rs.1500/Ha.	--	--	5250.00
5	Watch & ward 2dls for 12 months/Ha.	84	325.79	27366.36
6	Contingency @3000/Ha.	--	--	10,500.00
7	Camp repairing	--	--	2500.00
10 year maintenance			Sub-Total	1,02,341.18
1	Cultural operation (weeding gap filling with tall seedling) climber cutting, fire protection etc. @30dls/Ha.	105	358.36	37627.80
2	Foot path maintenance @15 dls/Ha.	53	358.36	18995.08
3	Replacement of fencing including fencing Post @1500.00/ha.	--	--	5250.00
4	Awareness & monitoring @Rs.1500/Ha.	--	--	5250.00
5	Watch & ward 2dls for 12 months/Ha.	84	358.36	30102.24
6	Contingency @3000/Ha.	--	--	10,500.00
7	Camp repairing	--	--	2500.00
			Sub-Total	1,10,225.12
			GRAND TOTAL	9,33,575.20
			SAY	9,33,575.00

(Rupees nine lakh, thirty three thousand five hundred seventy five) only

Technically approved

Conservator of Forests
Eastern Assam Circle
JORHAT

Divisional Forest Officer
Golaghat Division
Golaghat

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**SCHEME FOR COMPENSATORY AFFORESTATION (PLANTATION) AGAINST THE
LAND PROCURED FROM ONGC FOR DRILLING LOCATION SUAA UNDER GOLAGHAT FOREST
DIVISION, GOLAGHAT DISTRICT.**

NAME OF THE RESERVED FORESTS	AREA IN HECT.
DOYANG RESERVED FOREST	2.16 Ha.
Area of Afforestation	<p>2.16Ha x 2 = 4.32 Hect. In Upper Doigrung Reserved Forest with the following GPS location under Golaghat Forest Division.</p> <p>a) Lat = 26°25'05" N Long = 93°49'33" E</p> <p>b) Lat = 26°25'00" N Long = 93°49'33" E</p> <p>c) Lat = 26°24'40" N Long = 93°48'43" E</p> <p>d) Lat = 26°25'03" N Long = 93°49'13" E</p>

ESTIMATE

i)	Area to be taken for plantation = 4.32 Hect. (Detail estimate enclosed)	--	Rs. 9,33,575.00
ii)	Over Head Cost @70% on the above amount	--	Rs. 6,53,502.50
iii)	NPV @Rs.7,30,000.00 x 2.16 Hect.	--	Rs.15,76,800.00
	TOTAL --		Rs. 31,63,877.50
	SAY --		Rs.31,63,878.00

(Rupees thirty one lakh, sixty three thousand, eight hundred seventy eight) only

Technically approved.

Conservator of Forests
Eastern Assam Circle
JORHAT

Submitted

Divisional Forest Officer
Golaghat Division
Golaghat.