

Name of CAT Plan		Shongthong Karchham HEP																		
Cost of CAT Plan																				
Amount Deposited till date		604400000																		
Sr. No.	Components/Act	31-03-2007	31-03-2008	31-03-2009	31-03-2010	31-03-2011	31-03-2012	31-03-2013	31-03-2014	31-03-2015	31-03-2016	31-03-2017	31-03-2018	31-03-2019	31-03-2020	31-03-2021	31-03-2022	31-03-2023	2023-24	Total Exp
1	Afforestation Measure																			
a	Nursery Development									2100000	1610000	960000	900000	1770000	1221527	304200	952700			9818427
b	Normal Plantation (Irrigated)																			0
	Normal Plantation (Non-Irrigated)											273000	30000	364500	1283000	101300	1463700	212200	512500	4240200
c	Enrichment (Irrigated)																			0
	Enrichment (Non-Irrigated)									802000	2311900	2772500	1046900	1916110	2138200	1664600	494700			13146910
d	Conservation and developmet of Chilgoza pine																			0
	Sub Total of Afforestation																			0
2	Soil and water conservation endeavors																			0
a	Landslides/Slip									8100000	13465000	11860000	14010000	20693000	6932540	31884900	5222352		5875000	118042792
b	Nalla Treatment									15250000	7360000	27024000	12184000	36186000	10348487	12160400				120512887
c	River Bank Stabilization									1350000	1200000	5350000	7110000	4500000	5418441	1112500				26040941
d	Avalanche control									1300000		900000	3610000	2320000	941200	4497000				13568200
e	Van Sarovar																			0
	Sub Total Soil and water																			0
3	Prevent for Envirmental Service																			0
4	Research, Farming and capacity build up Publicity & Awareness, Documentation											200000	600000	400000	72929	120000	500000	1000000		2892929
5	Infrastructure built up and Forest Protection																			0
a	Building Repair									2700000	2835000	4850000	2120000	3351000	1768612	2251900	300000	1100000	650000	21926512
b	Path									1500000	1180000	1146000		1850000	750000	2899600	1400000			10725600
c	Vehicle and operational Support									1450000	646000	870000	800000	1700000	436816	2067798	1548680		1500000	11019294
d	Silt Monitoring															100000				100000
e	Forest Protection																			0
i	Boundary Pillar																650000			650000
ii	Fuel Seving																497600		650000	1147600

iii	Sign and Board																	75000	50000		125000												
iv	Reward																				0												
	Sub total infrastructu re and forest proction																				0												
6	Wild life measures																	400000			1650000												
	Protected Area																	350000	850000		1200000												
	Out side protected area																				0												
1	Planing																				0												
2.1	Implementation																	4500000			4500000												
	Help to resolve to man-animal conflict																																
2.2																		1150000			1150000												
2.3	Wildlife habitat magement																	124281	0		124281												
3	Tranning																	250000	700000	1900000	2850000												
4	Resarch and Monitoring																		500000		500000												
5	Contigencies																				0												
	Sub Total wildlife measures																				0												
7	Monitring adevaluation																				0												
	Site specific work plan (Micro planing)																			100000	100000												
8																																	
9	Contigencies																				270000												
	An amount Rs. 214000000/- using by the Eco Task Force																																214000000
	G. Total:	0	0	0	0	0	0	0	0	0	0	33750000	30618000	55744900	44136500	74181400	31089662	64537798	16148913	5006900	11087500	580301573											

Deputy Conservator of Forests,
Kinnaur Forest Division, H.P.
Kinnaur Forest Division at R/Peo H.P.

