

Estimate for creation of AR (Misc.) Plantation at Amarpur Range area under Amarpur Sub-Division

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	Presurvey by clearing jungle 1.5m wide strip by using GPS instrument. Track polygon (raw data) is to be submitted within 5 days after completion of survey	3	205.00	615.00
2	Jungle cleaning including disposal of derbies	20	205.00	4100.00
3	Stacking at spacing of as per model requirement with sticks of 1m long including collection of sticks etc complete & digging of pits of 45cm x 45cm x 45cm size for 190 nos bamboo at 4.5m x 4.5m spacing and of 30cm x 30cm x 30cm size for 750 nos Acacia mangium at 2m x 2m spacing	50	205.00	10250.00
4	Refilling of pits after removal of foreign materials, breaking of clods and planting of stumps/rhizomes/seedling after removal of seedling pot, including pitting with crowbar for teak and carrying of stumps/seedlings up to plantation site etc	76	205.00	15580.00
5	Providing fencing LS [Per ha]			70000.00
6	1st weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling & planting including carying of seedlings. Teak will be replaced by Acacia mangium in case of mortality.	25	205.00	5125.00
7	2nd weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade & cutting of weeds in between the lines flush to the ground level	18	205.00	3690.00
8	Vacancy filling (10%)	5	205.00	1025.00
9	radius of 0.5m by scraping & cutting weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1m	18	205.00	3690.00
10	Fire line & inspection path diagonally through out the plantation area and making road for inspection	10	205.00	2050.00
11	Cost for planting materials including transportation	--	--	50000.00
12	Cost for sign board LS	--	--	5000.00
13	Engagement of a watch and wards throughout the year resposible for maintenance of fencing, cattle watching etc (responsibility will be entrusted to JFMC/EDC members) (Payment to be made in 3 installment 20% 1st installment 20% second installment & 60% & 3rd installment depending on satisfactory performance			27675.00
Total				198800.00
Provision of 15% anticipatory increase of wages & material				29820.00
Sub-Total				228620.00

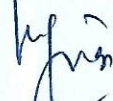

 (Mahender Singh, IFS.)
 District Forest Officer
 Gomati District, Udaipur,

Estimate for 2nd year maintenance AR (Misc.) Plantation at Amarpur & Karbook Range area under Amarpur
& Karbook Sub-Division

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	1st weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling & planting including carying of seedlings. Teak will be replaced by Acacia mangium in case of mortality.	24	205.00	4920.00
2	2nd weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade & cutting of weeds in between the lines flush to the ground level	18	205.00	3690.00
3	Vacancy filling (20%)	6	205.00	1230.00
4	Maintenance of fencing LS			8000.00
5	Cost for planting materials including transportation			8000.00
6	Fire lines & inspection path	10	205.00	2050.00
7	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	18	205.00	3690.00
Total				31580.00
Provision of 20% anticipatory increase of wages & material				6316.00
Total				37896.00

Estimate for 3rd yr. maintenance for AR (Misc.) Plantation at Amarpur area under Amarpur Sub-Division

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	1st weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling & planting including carying of seedlings. Teak will be replaced by Acacia mangium in case of mortality.	13	205.00	2665.00
2	2nd weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade & cutting of weeds in between the lines flush to the ground level	10	205.00	2050.00
3	Winter cleaning including cleaning of base in thali at a radius of 0.5m by scraping & cutting weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1m wide by scraping spade and maintenance of the same throughout the dry season	13	205.00	2665.00
4	Fire line & inspection path	5	205.00	1025.00
5	Maintenance of fencing LS			8000.00
Total				16405.00
Provision of 25% anticipatory increase of wages & material				4101.25
Total				20506.25


 (Mahender Singh, IFS.)
 District Forest Officer
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Estimate for 4th year maintenance for AR (Misc.) Plantation at Amarpur Range area under Amarpur Sub-

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	1st weeding including base cleaning in thali at a radius of 0.5m by scraping with spade and cutting of weeds between the lines flush to the ground level including vacancy filling with required plat spp including digging of pits, refilling & planting including carying of seedlings. Teak will be replaced by Acacia mangium in case of mortality.	13	205.00	2665.00
2	2nd weeding including cleaning of base in thali at a radius of 0.5m by scraping with spade & cutting of weeds in between the lines flush to the ground level	18	205.00	3690.00
3	Fire line & inspection path	5	205.00	1025.00
4	Maintenance of fencing LS			8000.00
	Total			15380.00
	Provision of 30% anticipatory increase of wages & material			4614.00
	Total			19994.00

Estimate for 5th year maintenance for AR (Misc.) Plantation at Amarpur Range area under Amarpur Sub-

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	Cultural Operation	15	205.00	3075.00
2	Provision of 35% anticipatory increase of wages & material			1076.25
	Total			4151.25

Estimate for 6th year maintenance for AR (Misc.) Plantation at Amarpur Range area under Amarpur Sub-

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	Cultural Operation	15	205.00	3075.00
2	Provision of 40% anticipatory increase of wages & material			1230.00
	Total			4305.00

Estimate for 7th year maintenance for AR (Misc.) Plantation at Amarpur Range area under Amarpur Sub-

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	Cultural Operation	15	205.00	3075.00
2	Provision of 45% anticipatory increase of wages & material			1383.75
	Total			4458.75

Estimate for 8th year maintenance for AR (Misc.) Plantation at Amarpur Range area under Amarpur Sub-

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	Cultural Operation	15	205.00	3075.00
2	Provision of 50% anticipatory increase of wages & material			1537.50
	Total			4612.50

(Mahender Singh, IFS.)
District Forest Officer
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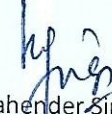
Estimate for 9th year maintenance for AR (Misc.) Plantation at Amarpur Range area under Amarpur Sub-

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	Cultural Operation	15	205.00	3075.00
2	Provision of 55% anticipatory increase of wages & material			1691.25
Total				4766.25

Estimate for 10th year maintenance for AR (Misc.) Plantation at Amarpur Range area under Amarpur Sub-

SL. No	Particulars	Approved DL per ha	@ Rs.205 per DL	Total Amount
1	Cultural Operation	15	205.00	3075.00
2	Provision of 60% anticipatory increase of wages & material			1845.00
Total				4920.00
Grand Total for 1.00 ha				334230.00
So, Total cost for 5.41 ha AR (Misc) Plantation cost is				1,808,184.00

[Rupees Eighteen lakh eight thousand one hundred eighty four] Only


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