Scheme for 1.35 Ha (Block-1) Compensatory Afforestation Plantation at Dholmara RF for the Construction of 400 KV D/C Transmission Line From Bongaigaon to Nangalbibra under Haltugaon Forest Division, Kokrajhar.

## ESTIMATE FOR 1.35 HA CA SCHEME BASED ON NORMS FOR 5 HA ARTIFICIAL REGENERATION (AR) PLANTATION

	2		Area (ha)	=	1.35			
	Spacing (m X m)				2 X 2		· · · · · · · · · · · · · · · · · · ·	
	Number of Saplings/ ha				2500			
	Length of Fence (RM)			=	680			
	Wage rate for the 1st year(Rs.)			=	320			
	Increase in wage rate for subsequen			=	1.1			0-4-ma
	Appreciation of materi	al costs	by a factor	= .	1.1			
S.No.	Particulars of works	Units	Qty./ha	Total Qty.	Rate / Unit	Amount (Rs.)	Applicabl GST/Cess	etc. (Rs.)
	ERECTION OF FENCING						GST	Labour
A	(a) Cost of full chain link fencing (4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one strand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x 0.125m) as per detail specification attached at 2.5 m apart, including transportation, fitting and fixing for 680 RM @ Rs. 1706/RM as per estimate.			680	1706	11,60,080.00	14.05%	1%
	Sub total					11,60,080.00	1,62,991.24	11,600.80
	INFRASTRUCTURE IN PLANTATION AREA							
	Cost of to all and involved	C-4			10.000	10,000,00		
В	Cost of tools and implements.  Cost of RCC signboard & Gate including fitting and	Set		1	10,000	10,000.00		
	fixing of the same.	Nos.		1	40,000	40,000.00		
							12%	1%
	Sub total					50,000.00	6,000.00	500.00
	ADVANCE WORK (including site nursery)							
C	Raising of Nursery for creation including vacancy filling for 3 (three) years $(25\% + 15\% + 10\%)$ and site nursery mortality 15% by using polypots.	Nos.	4125	5568.75	10	55,687.50		
	Site selection, Surveying, demarcation, jungle cutting, slash disposal etc. 40 DLs/ha.	DLs	40	54	320	17,280.00		
	Sub total					72,967.50		
	CREATION							
D	Soil working, carriage of stumps, polypot seedling and planting at the plantation site including, dibbling of seeds wherever necessary to complete raising of plantation with all necessary operation @ 50 DLs/ ha		50	68	320	21,600.00		a a
	Sub total				T	21,600.00		
	1st YEAR MAINTENANCE							
E	4 weedings, mulching and fire protection works @ 25 DLs/ha/weeding.	DLs	100	135	320	43,200.00		
~	Conti	T.C.			ļ	2.200		
	Contingency	LS			-	2,500.00		******************************
	Sub total					45,700.00		

A								
DLs has weeding.   DLs has weeding.   DLs has weeding.   DLs has weedings.   DLs has   DLs   D	d						¥	
marren@2 R DLs/ha	F		DLs	100	135	320	43,200.00	
and ward for site nursery & plantation area (I DLs for 365 days).   1,16,800.00			DLs	28	38	320	12,096.00	
Sub total  3" YEAR MAINTENANCE 4 vecodings, mulching and fire protection works @ 20 DLs 80 108 320 34,560.00  DLs-halweedings, mulching and fire protection works @ 20 DLs 80 108 320 34,560.00  G Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Contingency  Sub total  4" YEAR MAINTENANCE 3 vecadings, fire protection works @ 15 DLs-ha/weeding DLs 45 61 320 19,440.00  10% Vacancy filling by 3 year old saphings from nursery@ 20DLs-ha  Maintenance and protection works @ 15 DLs-ha/weeding DLs 20 27 320 8,640.00  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance and rocation by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 565 days).  Maintenance of camp but, implements, upkeepment of plantation sign board, documentation, upkeepment of cororde etc.  Contingency  Sub total  5" YEAR MAINTENANCE Climber cutting. 3 weeding & other silvicultural works and fire protection works @ 15 DLs-ha Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 5365 days).  Maintenance of camp but, implements, upkeepment of plantation sign board, documentation, upkeepment of LS  5,000.00  1.5" YEAR MAINTENANCE Climber cutting. 3 weeding & other silvicultural works and fire protection works @ 15 DLs-ha Maintenance of camp but, implements, upkeepment of plantation sign board, documentation, upkeepment of LS  Contingency  LS  1.5. 10,000.00  1.5. 25,000.00  1.5. 25,000.00  1.5. 20,000.00  1.		and ward for site nursery & plantation area (1 DLs for	DLs	1	365	320	1,16,800.00	
3th total   1,82,096,00   1,		Contingency	LS				10,000,00	
3" YEAR MAINTENANCE   4 weedings, mulching and fire protection works @ 20   DLsh miveeding.   15% Vacancy filing by 2 year old saplings from DLs 23   31   320   9,936.00		Sub total				<del>                                     </del>		
A weedings, mulching and fire protection works @ 20   DLs						++	1,02,000.00	
15% Vacancy filling by 2 year old saplings from marsery@23DLsha   Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).   Contingency	-	4 weedings, mulching and fire protection works @ 20	DLs	80	108	320	34,560.00	
Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for DLs		15% Vacancy filling by 2 year old saplings from	DLs	23	31	320	9,936.00	
## YEAR MAINTENANCE  3 weedings, fire protection works @ 15 DLs/ha/weeding.  10% Vacancy filling by 3 year old saplings from mursery @ 20DLs/ha Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  \$\frac{\text{sub}}{\text{PAR MAINTENANCE}}\$  Climber cutting, 3 weeding & other silvicultural works and fire protection works @ 15 DLs/ha  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 1 365 days).  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 1 365 days).  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for plantation sign board, documentation, upkeepment of plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @ 15 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation: 1250 nos. of stems/ha.  LS	G	Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for	DLs	1	365	320	1,16,800.00	
## YEAR MAINTENANCE  3 weedings, fire protection works @ 15 DLs/ha/weeding.  10% Vacancy filling by 3 year old saplings from mursery @ 20DLs/ha Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  \$\frac{\text{sub}}{\text{PAR MAINTENANCE}}\$  Climber cutting, 3 weeding & other silvicultural works and fire protection works @ 15 DLs/ha  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 1 365 days).  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 1 365 days).  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for plantation sign board, documentation, upkeepment of plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @ 15 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation: 1250 nos. of stems/ha.  LS								
4th YEAR MAINTENANCE  3 weedings, fire protection works @ 15 DLs/ha/weeding.  10% Vacancy filling by 3 year old saplings from mursery@ 20DLs/ha  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkcepment of plantation sign board, documentation, upkcepment of records etc.  Contingency  Sub total  Stab YEAR MAINTENANCE  Climber cutting, 3 weeding & other silvicultural works and fire protection works @ 15 DLs/ha  Maintenance of camp hut, implements upkcepment of plantation sign board, documentation, upkcepment of records etc.  Contingency  LS  1 365 320 1,16,800.00  1,59,880.00  1 365 320 1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,16,800.00  1,15,9,800.00  1,16,800.00  1,15,9,800.00  1,16,800.00  1,15,9,800.00  1,16,800.00  1,15,9,800.00  1,16,800.00  1,15,9,800.00  1,16,800.00  1,15,9,800.00  1,16,800.00  1,15,9,800.00  1,16,800.00  1,15,9,800.00  1,16,800.00			LS					
3 weedings, fire protection works @ 15 DLs/ha/weeding. DLs 45 61 320 19,440.00  10% Vacancy filling by 3 year old saplings from nursery@ 20DLs/ha  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  Sub total  5th YEAR MAINTENANCE  Climber cutting, 3 weeding & other silvicultural works and fire plantation sign board, documentation, upkeepment of plantation sign board, documentation, upkeepment of plantation sign board, documentation, upkeepment of the protection works @ 15 DLs/ha  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  1 365 320 1,16,800.00  1 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  1 1 365 320 19,440.00  1 1,16,800.00  5,000.00  1 1 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of plantation 1250 nos. of stems/ha.  LS  1 1,51,240.00  Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of plantation sign boa							1,71,296.00	
10% Vacancy filling by 3 year old saplings from mursery@ 20DLs/ha   Maintenance and protection by way of deploying of watch and ward for site unserty & plantation upkeepment of plantation sign board, documentation, upkeepment of records etc.   Contingency   LS   1,16,800.00		4" YEAR MAINTENANCE						
Hamiltenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of contingency  LS  Sub total  Sth. YEAR MAINTENANCE  Climber cutting, 3 weeding & other silvicultural works and fire protection works @ 15 DLs/ha  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for plantation sign board, documentation, upkeepment of plantation sign board, documentation, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  1 365 320  1,16,800.00  1 365 days).  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  1 1 365 320  1,16,800.00  1,			DLs	45	61	320	19,440.00	
H and ward for site nursery & plantation area (1 DLs for DLs 1 365 320 1,16,800.00 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS 5,000.00  Sub total 1,59,880.00  Sub total 1,59,880.00  Sub total 1,59,880.00  Sub total 1,59,880.00  DLs 45 61 320 19,440.00  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 1 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS 1,16,800.00  1,59,880.00  1,16,800.00  1,1		nursery@ 20DLs/ha		20	27	320	8,640.00	
plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  Sub total  Sth YEAR MAINTENANCE  Climber cutting, 3 weeding & other silvicultural works and fire protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  Sub total  6th YEAR MAINTENANCE  Contingency  LS  Sub total  6th YEAR MAINTENANCE  Repairing of chainlink fencing.  LS  LS  LS  LS  25,000.00  1,16,800.00  5,000.00  1,51,240.00  6th YEAR MAINTENANCE  Repairing of chainlink fencing.  LS  LS  25,000.00  1st mechanical thinning of alternate single strips in the plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  5,000.00  5,000.00  Contingency  LS  5,000.00	Н	and ward for site nursery & plantation area (1 DLs for	DLs	1	365	320	1,16,800.00	
Sub total  Sin YEAR MAINTENANCE Climber cutting, 3 weeding & other silvicultural works and fire protection works @ 15 DLs/ha Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc. Contingency  LS  LS  1,16,800.00  1,16,800.00  LS  5,000.00  5,000.00  5,000.00  Contingency  LS  1,51,240.00  LS  25,000.00  LS  Climber cutting, other Silvicultural works and fire plantation sign board, documentation, upkeepment of records etc. Contingency  LS  9,000.00		plantation sign board, documentation, upkeepment of	LS				5,000.00	
Sub total  Sin YEAR MAINTENANCE Climber cutting, 3 weeding & other silvicultural works and fire protection works @ 15 DLs/ha Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc. Contingency  LS  LS  1,16,800.00  1,16,800.00  LS  5,000.00  5,000.00  5,000.00  Climber cutting, other Silvicultural works and fire protection works @ 10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire plantation sign board, documentation, upkeepment of plantation sign board, documentation, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  9,000.00  1,59,880.00  1,440.00  1,16,800.00  1,1		Contingency	LS	***************************************			10,000.00	
Sth YEAR MAINTENANCE Climber cutting, 3 weeding & other silvicultural works and fire protection works @ 15 DLs/ha Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 1 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc. Contingency LS Sub total  6th YEAR MAINTENANCE Repairing of chainlink fencing. LS		Sub total						
Climber cutting, 3 weeding & other silvicultural works and fire protection works @ 15 DLs/ha  Maintenance and protection by way of deploying of watch and ward for site nursery & plantation area (1 DLs for 1 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  Sub total  6th YEAR MAINTENANCE  Repairing of chainlink fencing.  1st mechanical thinning of alternate single strips in the plantation: 1250 nos. of stems/ha.  Climber cutting, 3 weeding & other silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of plantation sign board, documentation sign board, documentation sign sign sign sign sign sign sign sig		5 <sup>th</sup> YEAR MAINTENANCE						
and ward for site nursery & plantation area (1 DLs for 365 days).  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  Sub total  6th YEAR MAINTENANCE Repairing of chainlink fencing.  Ist mechanical thinning of alternate single strips in the plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  10  1365  320  1,16,800.00  5,000.00  10  10,000.00  151,1240.00  151,1240.00  152,000.00  153  154  325  320  1,16,800.00  10,000.00  154  15,000.00  155  15,000.00  154  155  1500.00  154  155  1500.00  1500.00		Climber cutting, 3 weeding & other silvicultural works	DLs	45	61	320	19,440.00	-
plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  10,000.00  Sub total  6th YEAR MAINTENANCE  Repairing of chainlink fencing.  1st mechanical thinning of alternate single strips in the plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  5,000.00  1,51,240.00  DLs  62  84  320  26,784.00  14  320  4,320.00  5,000.00	I	and ward for site nursery & plantation area (1 DLs for		1	365	320	1,16,800.00	
Sub total  6th YEAR MAINTENANCE Repairing of chainlink fencing.  1st mechanical thinning of alternate single strips in the plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  15,1,240.00  25,000.00  14  320  4,320.00  5,000.00  5,000.00		plantation sign board, documentation, upkeepment of	LS				5,000.00	
Sub total  6th YEAR MAINTENANCE Repairing of chainlink fencing.  1st mechanical thinning of alternate single strips in the plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  1,51,240.00  25,000.00  1,51,240.00  25,000.00  1,51,240.00  25,000.00  1,51,240.00  25,000.00  1,51,240.00  25,000.00  1,51,240.00  25,000.00  1,51,240.00  25,000.00  1,51,240.00  25,000.00  1,51,240.00  25,000.00  1,51,240.00  25,000.00  25,000.00  25,000.00  25,000.00  25,000.00  25,000.00		Contingency	LS		1		10,000.00	
Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha   DLs		Sub total		· ·				2
Repairing of chainlink fencing.  Ist mechanical thinning of alternate single strips in the plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  25,000.00  26,784.00  14  320  4,320.00  5,000.00  5,000.00		6 <sup>th</sup> YEAR MAINTENANCE						
Ist mechanical thinning of alternate single strips in the plantation: 1250 nos. of stems/ha.  Climber cutting, other Silvicultural works and fire protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  26,784.00  26,784.00  10  14  320  4,320.00  5,000.00		Repairing of chainlink fencing.	LS	· · · · · · · · · · · · · · · · · · ·			25,000.00	
J protection works @10 DLs/ha  Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.  Contingency  LS  10  14  320  4,320.00  5,000.00  5,000.00			DLs	62	84	320		
plantation sign board, documentation, upkeepment of LS 5,000.00  Contingency LS 9,000.00	J	protection works @10 DLs/ha	DLs	10	14	320	4,320.00	
7,00000		plantation sign board, documentation, upkeepment of records etc.	LS				5,000.00	
Sub total 70,104,00		Contingency	LS				9,000.00	
7-7-1		Sub total					70,104.00	

*	7 <sup>th</sup> YEAR MAINTENANCE							
	Climber cutting, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	14	320	4,320.00		
K	Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.	LS				5,000.00		
	Contingency	LS				5,000.00		
	Sub total					14,320.00		
	8 <sup>th</sup> YEAR MAINTENANCE					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Climber cutting, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	14	320	4,320.00		
L	Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.	LS				5,000.00		
	Contingency	LS				5,000.00		
	Sub total					14,320.00		
	9 <sup>th</sup> YEAR MAINTENANCE							
	Climber cutting, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	14	320	4,320.00		
M	Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.	LS				5,000.00		
	Contingency	LS		***************************************		5,000.00		
	Sub total					14,320.00		· · · · · · · · · · · · · · · · · · ·
	10 <sup>th</sup> YEAR MAINTENANCE							
	Climber cutting, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	14	320	4,320.00		
	Maintenance of camp hut, implements, upkeepment of plantation sign board, documentation, upkeepment of records etc.	LS				5,000.00		
-	Contingency	LS				5,000.00	-	
l	Sub total					14,320.00		
		****			Total	21,42,243.50	1,68,991.50	12,100.81
***************************************	0	Tot	Total (including GST & labour cess) (50% of Compensatory Afforestation)			23,23,335.81 10,71,121.75		
-	Over Head Cos	t (50%						
		Grand Total  Roundup by Nearest Thousand (Rs.)			33,94,458			
						Lakhs Thirty Ni	3,95,000	

## NOTE:

\*Subject to actual measurement in the field.

\*\*Subject to revision of scheduled of rates.

The rates of fencing have been considered from CPWD norms as per Delhi Scheduled rates 2021.

Technically approved.

Chief Conservator of Forests
---cum---

CHD, Forests, BTC, Kokrajhar

Submitted by,

Divisional Forest Officer Haltugaon Division

Kokrajhar Divisional Forest Officer Haltugaon Division, Kokrajhar



## **Abstract**

Details	(Amount in Rs.)				
Erection of fencing	1160080.00				
Infrastructure in Plantation Area	50000.00				
Advance works	72967.50				
Creation	21600.00				
1st year maintenance	45700.00				
2nd year maintenance	182096.00				
3rd year maintenance	171296.00				
4th year maintenance	159880.00				
5th year maintenance	151240.00				
6th year maintenance	70104.00				
7th year maintenance	14320.00				
8th year maintenance	14320.00				
9th year maintenance	14320.00				
10th year maintenance	14320.00				
Sub Total (Rs.)	2142243.50				
50% Over Head Cost of Compensatory Afforestation	1071121.75				
GST @ 14.05 % and Cess @1% of SL No. A	174592.04				
GST @ 12 % and Cess @1% of SL No. B	6500.00				
Grand Total (Rs.)	3394457				
Roundup by Nearest Thousand (Rs.)	3395000				
In Words (Rupees Thirty Three Lakhs Thirty Ninety Five Thousand) Onl					

Technically approved.

Chief Conservator of Forests

---cum---

CHD, Forests, BTC, Korrajhar

Submitted by,

de

Divisional Forest Officer Haltugaon Division Kokrajhar

Divisional Forest Officer Haltugaon Division, Kokrajhar