

Compensatory Afforestation Scheme

[Diversion of 24.001 ha. (KPI Portion-20.565 Ha) of forest land for improvement and up-gradation of existing road to 4-lane with paved shoulder of Imphal-Kohima Section of NH-39 (New-NH-02) from Kuraopokpi to Nilkhuthi in the state of Manipur by NHIDCL].

Division : Northern Forest Division, Kangpokpi

Range : Kangpokpi

Centre :

Block & Compartment :

No. of plants per Ha. : 1600 at spacing of 2.5m x 2.5m

Area : 42 Ha.

Wage Rate : Rs.225 per manday

Physical Target : in hectare

Financial Target : Rupees in lakh

Sl. No.	Name of Works	Unit Cost/ha.	Year-wise Physical and Financial Target																								Total	
			Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X							
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25				
1	Afforestation:																											
	(a) Advance Work	34400	42	14.45																								
	(b) Creation	23500			42	9.87																						
	(c) 1st year Maint.	12000					42	5.04																				
	(d) 2nd year Maint.	7000							42	2.94																		
	(e) 3rd year Maint.	5850									42	2.46																
	(f) 4th year Maint.	5850											42	2.46														
	(g) 5th year Maint.	5850													42	2.46												
	(h) 6th year Maint.	5850															42	2.46										
	(i) 7th year Maint.	5850																	42	2.46								
	(j) 8th year Maint.	5850																		42	2.46							
	Sub-total = (1) :			14.45		9.87		5.04		2.94		2.46		2.46		2.46		2.46		2.46		42	2.46	42	2.46			
2	Soil & Moisture Conservation	15%		2.17		1.48		0.76		0.44		0.37		-		-		-		-		-						
3	Fencing	5%				0.49		0.25		0.15		0.12																
4	Monitoring & Evaluation	2%		0.29		0.20		0.10		0.06		0.05		0.05		0.05		0.05		0.05								
5	Overhead	10%		1.44		0.99		0.50		0.29		0.25		0.25		0.25		0.25		0.25								
	Sub-total = (2+3+4+5):			3.90		3.16		1.61		0.94		0.79		0.29		0.29		0.29		0.29								
	Total = (1+2+3+4+5):			18.35		13.03		6.65		3.88		3.24		2.75		2.75		2.75		2.75		2.75	2.75	2.75				

(Rupees Fifty Eight Lakh Ninety One Thousand Only)

C. D. J. J.

(Chinpi King Kipgen)

Divisional Forest Officer

Northern Forest Division, Kangpokpi

Government of Manipur