

ADDITIONAL COST PROPOSED

1	SMC measures- LBCD structure of 3 mtr span @ Rs.15460/- for 59 structures.	912140.00
2	Barbed wire fencing @Rs.669/- per meter over 3224 meter	2170236.00
	Total	3082376.00

(Rupees thirty lakh eighty two thousand three hundred seventy six only)

TOTAL COST OF THE PROJECT

S. No	Description	Amount in Rs.
1	ANR Plantation over 59.012 Ha @ Rs.57,680/- Per Ha (400 plants per Ha)	34, 03, 812.16
2	Total additional cost	30, 82, 376.00
	Sub Total	64, 86, 188.16
3	Add 20% escalation	12, 97, 237.63
	Grand Total	77, 83, 425.79 or 77, 83, 425.00

(Rupees seventy seven lakh eighty three thousand four hundred twenty five only)

PROVISION OF FUNDS AND FUND UTILIZATION

Rs. 77, 83, 425.00 (Rupees seventy seven lakh eighty three thousand four hundred twenty five only) shall be deposited by the user agency (Deputy General Manager, EHT Construction Division, OPTCL, Jharsuguda) on approval of the scheme to the Ad-hoc CAMPA Account and the funds will be utilized for raising of Compensatory Afforestation by the Divisional Forest Officer, Deogarh Forest Division on allotment by the Principal Chief Conservator of Forest, Odisha, Bhubaneswar.


Divisional Forest Officer,
Deogarh Forest Division.
Divisional Forest Officer
Deogarh, Division