

Compensatory Afforestation Scheme

(For diversion of 13.032 ha of forest land for Widening Improvement of proposed Alignment Mahadev Toloi-Pfutsero Road Section-I Chainage from km 0.000 to km 89.400 in Ukhrul District and Chainage from km 89.400 to km 108.100 in Senapati District)

Division : Senapati Forest Division

Centre : Khongnem Thana- 26.064 Ha

Range : Karong Range

Block & Compt. : Oklong, 39

No. of plants/ Ha: 1600 at spacing of 2.5 m x 2.5 m

SN	Name of work	Unit cost/ Ha	Year-wise Physical & Financial Target																				TOTAL	
			Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X			
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	Afforestation																							
	a) Adv Work	34,460	26.06	8.98																			26.06	8.98
	b) Creation	29,900			26.06	7.79																	26.06	7.79
	c) 1st Yr Maint.	19,110					26.06	4.98															26.06	4.98
	d) 2nd Yr Maint.	14,230							26.06	3.71													26.06	3.71
	e) 3rd Yr Maint.	10,330									26.06	2.69											26.06	2.69
	f) 4th Yr Maint.	8,000											26.06	2.09									26.06	2.09
	g) 5th Yr Maint.	8,000													26.06	2.09							26.06	2.09
	h) 6th Yr Maint.	8,000															26.06	2.09					26.06	2.09
	i) 7th Yr Maint.	8,000																	26.06	2.09			26.06	2.09
j) 8th Yr Maint.	8,000																			26.06	2.09	26.06	2.09	
Sub-Total (A)			26.06	8.98	26.06	7.79	26.06	4.98	26.06	3.71	26.06	2.69	26.06	2.09	26.06	2.09	26.06	2.09	26.06	2.09	26.06	2.09	260.64	29.60
2	Soil & Moisture Consv.	15%		1.35		0.20		0.75		0.56		0.40		0.31		0.31		1.87		1.87		1.87		9.50
3	Fencing	5%		0.45		0.39		0.25		0.19		0.13		0.10		0.10		0.62		0.62		0.62		3.49
4	Monitoring & Evaluation	2%		0.18		0.16		0.10		0.07		0.05		0.04		0.04		0.04		0.25		0.25		1.19
5	Overhead	10%		0.90		0.78		0.50		0.37		0.27		0.21		0.21		0.21		1.25		1.25		5.94
Sub-Total (B)				2.87		1.53		1.59		1.19		0.86		0.67		0.67		2.75		4.00		4.00		20.12
Grand-Total (A+B)				11.86		9.32		6.57		4.90		3.55		2.75		2.75		4.83		6.08		6.08	260.64	49.722


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