The Divisional Forest Officer, Forest Division Mandi.

Subject:- Diversion of 27.5709 ha of forest land for setting up of National Disaster Response Force (NDRF) Battalion in favour of Sub-Divisional Officer (Civil) at Balh, Tehsil Balh, Distt. Mandi, Himachal Pradesh, within the jurisdiction of Mandi Forest Division, Distt. Mandi, Himachal Pradesh. (Online Proposal No. FP/HP/Others/122895/2021)

Sir,

Kindly refer to your office letter no. RK/10254 Dated:-13.02.2023 on the subject cited above. In this context the EDS raised by your good office has been attended as below:-

Sr.No.	Observation	Replay
1.	The supporting executive order for minimum area requirement for establishing NDRF Battalion issued by competent authority has not been uploaded and enclosed.  Revised Layout Plan showing all the dimensions of each component has not been uploaded on the	uploaded on the portal.  Revised Layout Plan has
3.	MoEF portal.  Cost Benefit Analysis has not been revised. The same may be revised, uploaded and attached.	Revised Layout Plan has been attached and uploaded.

Sub Divisional Officer (C)

Mai 31 1/2003 NUM-III ... A
COVERNMENT A Intra Litara ....
Ministry of Monte Affeirs . Girth Mantraid; a
Disaster Management Division
NDRF Section

Lok Nayak Bhawan, New Deing Dated the 10-08-2011

To

- (I) Secretary (NDMA)

  NDMA Bhawan, A-1 Safdurjung Enclave,
  New Delhi.
- (II) Director General, NDRF, East Block-VII, Level-7, R.K. Puram,\* New Delhi.

Subject: Proposal for approval of NDRF Battalion infrastructure by MHA.

Sir,

I am directed to refer to your letter No. NDMA/NDRF/ Infrastructure/381/2010 dated 18-2-2011 on the above mentioned subject and to state that the competent authority has approved the norms and scales of infrastructure relating to office accommodation, residential accommodation, outdoor training block, kennel for dogs, hospital, prop area, fitness centre ware house, library, miscellaneous works etc. for NDRF Battalion as per the details given in the enclosed **Annexure**.

- 2. The approval is subject to the condition that the kernel infrastructure for dogs may be restricted to 36 dogs for each of the new battalions at Guntur and Patna and for 12 dogs in each of the other 08 NDRF Bns.
- 3. This issue with the concurrence of IFD, vide its diary No.84046/Fin-IV/2011 dated 21-7-2011.

Encl: As above (Total 5 pages)

सहस्यद् ( म्याम्म) न) Asett ( Immandani (Engr.) 14वीं प्रांतानी, सङ्शास्त्रार बल 14कि Bn, NDRF Yours faithfully,

Malb, District Mandi (H.P.)

(Dev Kurnar)

(Dev Kurnar)

(Dev Kurnar)

Tel: 24642853

Copy to: Integrated Finance Division, (FIN-IV), MHA, North Block, New

HORIZATION OF SCALE/NORMS OF INFRASTRUCTURE
FOR NDRF BATTALION

a Nia ····	Details of facilities.	
-8.No.	di lacintes.	Area authorized.
		(in Sq.mtr)
1	2 2 THE COR TRAINING	3
1	OUTDOOR TRAINING BLOCK	3
	1. Drill sheds (692.38 sq.mtr.)	692.38
-	2.P.T Ground	092.38
•	3.Parade ground	46700
À.	4. Obstacles course .	40700
	5.Play Grounds	(Athletics of 400 mtr.
5 <del>-</del>		Track, play ground like
		hockey ground, football
		ground, volleyball count
1		basketball, boxing ring
		and swimming pool, etc.
2	KENNEL INFRASTRUCTURE FOR DOGS	1880
	TRAINING	. 1000
	Kennel (with requisite facilities) for 36 dogs for each of	i j
	the battalion at Patna & Guntur. For the other 8 battalions	
	to be restricted to 12 dogs.	-
- En	Cook house for dogs food.	
Love Ca	A veterinary Hospital with the following facilities i.e. vet.	
A STATE OF THE PARTY OF	Officer room, M.I room, Minor operation room, Injection	Manual Company of the
	room, Quarantae bloc, Store	
	Training area of appropriate size and facilities	
	Dog handler staff room.	
. 3		255
	COMMUNICATION BLOCK Office Resident (Complete)	233
	Office Room for Asstt. Commandant (Comn.)-1	4
10	Signal Centre	Sec. 1
	Radio Grid supervisor office	The second second
. 7	Telephone exchange-1	<u>-</u>
	Internet /Room-1	
	Instruments repair room-1	20100
_	Store room for Communication equipments-1	
4	Dattery Charging cum generator room-1	
	TORKER MASTER STORKS	T. T.
	- 100m for CSSR equipment	696
-	Toll l'Oorag fan MCD anning ont	- A - A
	Flood rescue equipment (excluding boats)	- 110 2 ( 4.33
-		
_		CTC - 188 180 18
-		O O Gord O
_		-
	store roomy for 14वीं वाहिमीड ग्रा॰मा॰ बल Assir	र्भियन्ता)
		mmandant (Engr.)
	or ready to ship out tainers 14th Ba	II, He sho the city

Sub Divisional Officer (Civing 1321b, District Mandi (H.P.)

16

المبتر	Tente Tooms for condemned	A97)
	store rooms for condemned stores awaiting disposal Office room for QM stores staff	,
TIL	MT BLOCK	-
1 5	Office room for Asstt. Comdt. (IMTO)-1	4126
·	1 MT Office	4130
	chade for all MT Valiate ( as well	
	Sheds for all MT Vehicle (as per sanctioned fle	eet
	Heavy Vehicle X 21	-
	Medium Vehicle X 18	-
	Light Vehicle X 38	-
	MT Workshop with work pit	
		-
F	Engine shop	-
	Lathe Machine	-
:	Body Fitter room	
	Painting room	_
1.	Welder room	
	Washing Ramp	
ì	Store for spare parts, tyres / tubes and batteries	1
	MT General store	
!-	Tyre store	
	Spare part store	
	Storage for POL	
	Battery Charging Room	
	Room for MT staff / Drivers duty room -	
6	ADM BLOCK	2100
100000000000000000000000000000000000000	Office room for Commandant-1	
	Steno to the Comdt-1	
	Second-in-Command-1	
	Deputy Commandar,t (Adm)-1	- 10 M Company
	Deputy Commandant(QM)-1	-
	Asstt. Commandant(JSO)-1	- ·
	Asstt Commandant Pioneer platoon	
	Office accommodation for staff of Adm. and proneer	_
	platoons	CTC
	Office accommodation for cestablishment	
	Office Adoptint Branch	$\overline{\mathcal{A}}$
1	Office 148 BRITIER	सहत्यक (भागा)
-	Office accommodation for Training Branch	Asstt. Commandant (Engr.)
Ti	Partie accommodation for training	14 গ এটি ন, গ্ৰহ্মাত ৰূল 14 গ Bn NDBE
T	TASIMET KOOM	14IILBH, INDIA
10	Record room	-
7	Conference room	-
(	Ontrol room .  OMPANY & FEAM OFFICE BLOCK	6000
10	office Ct - 1 Corneander (DC/AC)-1	
10	Office 'accommodation for other company staff (Insp/	Sub Divisional Officer (C
101	VHCs/DCs	Rally District Mandi (H.P.
13	M Storing 1	
$\mathcal{L} \mathcal{L}$	1V1 S/+; T -: .	15452
· -	ESSES TOS CLIGUESTE BARRAKS	

Donor company to the contract of the contract	TOTAL TOTAL
Prop area	
Rubble filed with with	
structures structures structures	
Decontamination tree	d
Artificial wall and Artificial wall and	
Coift western different toward	
Switt water training facility	
Area for dead body management	_
Responders fitness thoragement	
Indoor auditorium Cum Gymnasium	100
persons) and a seating capacity for 200	1250
Swimming Pool	2,00
Swithing roof with deep diving facility 1 and and	
end and one deep	-
Open air Auditorium with la goeine	8 1 1
Personnel	100
ADDITIONAL DEPO	
BATTALION REQUIREMENT OF NBC	-
Collegical training laboratory with instruments	· 1366
TOOM!	
Mask Testing Room	_
Head stroke relied room	_
Shower area	Total Company
Monitoring Room	
Debriefing Poom	STATE OF THE PARTY
Descrite de Posses	
	_
110001211	-
	-
Non hazardous material stores	-
Underground Nuclear shelter for learning and practice by	-
troops	
Parameter de división aquintifant (PPE) stores	
WARRIOUGH OF I NATIONAL DISASTER	4000
TOWN TOTOTOTOTOTOTO	1 6 64 8 B
The state of the s	To the second
1. Pre- Fabricated steel still cladding of the size 126	(m) 1 (m) 1 (m)
sneet in roofing and sidewan	(是) (聖) (4)
A21.80 mtr	AIN BUTE
2. Approach road 50x6 mtr	GOV O
3. Tube well.	150
LIBRARY	-
Library -Cum-Reading Room-1	-
Office space for Library Staff-1	-
OTHER FACILITIES	1500
i)Helipad cum Heli dropping rarea	36421.7
ii) Central school	-0
Viscost	$\mathcal{C}\mathcal{U}$
that a first the second of the	सह यक स्मानिक अग्रेसना)
ii) Rain NORFont enclosures	सहस्रक (जनम्म (आभयन्ता) । Asstt. Cymmandant (Engr.)
iii) Anditorium (C) of All Bn NDRF unit, Multi	्र १४वीं वाहियो, गुण्याज्योग वस
1. A June 1 and 1	
thicer Court	14th Bn, NDRF
	Rubble filed with collapsed single & Multi store  Decontamination trg area  Artificial wall cum slithering tower-1  Swift water training facility  Area for dead body management  Responders fitness room cum Gymnasium  Indoor auditorium (with a seating capacity for 300 persons)  Swimming Pool with deep diving facility-1 and one deep deep deep deep deep deep deep de

10				(15)
	+	outstation guest faculty-1(with 4 suits and 12 rooms full A Hostel for trainer off	(98)	03
	, i	furnished) with Messing etc facilities.	1790)	7:2
		A Hostel for trained set facilities.	ly	-(::5
	: 7	Community volunteer from State Government		( 263
	, į	A Hostel for trainee officer from State Government and furnished)  A Hostel for trainee officer from State Government and furnished)  Suboulinate officers has	nd	-
		Calculinate As (Full	ly	
		Subordinate officers Mess (fully furnished) with 3 hall, kitchen, store room etc.		1
	101	hall, kitchen, store room etc.	0	
	., ,	nan, kteren, store room etc.	g	
		Barracks (fully furnished) for other ranks of a capacity to accommodate 180 personnel each)-3	1	,
	Police Control	accommodate 180 personnel each)-3	0	
		A fully furnished Barracks (to accompany)	-	1
	• ]	A fully furnished Barracks (to accommodate 180 persons for trainee from outside.		_
		RESIDENTIAL ACCOMPAND	-	
		100 % family accommodation for commandant and other Gazetted Officer, as per the times of		
	± 1	Gazetted Officer commondation for commandant and other	r 270.40	
	2.			1
÷	W. *	Taiming accommodation for subordinate off-	1002	
*	i	CARCHE OF 1214 OF Salicitimen strength . IV	100	
	; [	Type-11 & 111 qtrs for Constable Head constable and an		_
٠.	1	State (as per the entitled type of accommodation) to the	F	
-	: 1	extent of 75% of sanctioned strength.	1257.10	-
-	1 -	Type-III (128 Nos) 83	1652.45	_
	-	Туре-II (716 Nos) 34.	4653.45	_
i	127		16722	_
Ī	1100	te: As per Kamal Kumar Committee report 100 % family accomm	modation for officers and 75	
1	_	uthorization for upto the rank of Inspectors.	T	
	_	10 20 BEDED HOSPITAL	. 1250	
1	1	11 OTHER FACILITIES		
1		i)Generator Room		La Company
-	de la constitución de la constit	ii)Cooperative stores and canteen	660	
i		iii)Recreation Centre	650	
1		m)Recreation Centre	500	-
-		iv) Family welfare centre	500	1
H		v) Bank, Post office/cyber café and shopping complex	2500	
1.	-	vi) In PAR estimate the area of Children park has not been	2300	1
		considered but now the area.		1
	12	Development work (75 Acres)	-	
	13	Development Work (7 5 closetical)	-	- 1
		Sub station equipments electrical		-
_	14	Over head tank (8.00 lac lit capacity)	- 1	1
_	15	Bore well (150 mtr. Deep) 02 Nos.	<u>-</u>	1
_	16	[Allied:DIDIE rivorks	-	
	17	Peripheral boundary wall (300 7 mir.	100	
L	18	Lenpheral poundary was	1943.16	
	19	Quarter Guard Commandant	CTC	1
-	13	1 RAINING BUCKE TO THE COCKET TO THE	210	
		Class Room ( of seating capacity of the cach) break away syndicate rooms of a capacity of 10 each)	$\Omega$	V
=	<u>.</u>	break arrest syndicate rooms of a capacity	Change	-
		Class Room (of seating capacity of 100)-1	सत्यक मा (Ambardant (Engr.)	1-
_	_	Class Rooms (of sating capacity of 100)-1 Table top vercise Hall (ih seating capacity of 100)-1	1.४वीं वाहियो, संस्थानमे <del>ं चन</del>	1
		Table for exercise Hall (	14th Bn, NDRF	
		Trainiquake Sir III at Sir II at Sir		
	-	。		-
_	_	Store Room for train requipment-		
_			Cu	C) I
=	()	10 DE TEXTUINO CON CONTRACTOR OF CONTRACTOR	Sub Divisional Officer	CIVIN
	-	TOW. O'	Rails District Mandi III	

point HD video conference system, video conference mixer, tele conferencing mixer, VGA switch gear. composite switch gear, digital steer able audio solution, teleprompter, interpreter solutions, plasma display, 3 chip high luminous DIP projector, Video scalar, control system with fixed & WI-FI touch panel, cable & connectors) iv) SITC of stage lighting system with compact controller. TOTAL AREA 156291.23 [Res 4 24,894 95 + 131396 Commandant 14वी वाहिनी, रा॰आ०मो० बल 14th Bn NDRF Asstt. dommandant (Engr.) १४मीं वातिमी, गु०आ०मी० बल 14m Bn, NDRF Bub Divisional Officer (Civin) Roll-, District Mandi (H.P.)

## COST BENEFIT ANALYSIS FOR DIVERSION OF FOREST LAND

Name of the Project:- Setting up of National Disaster Response Force (NDRF) at Balh Distt. Mandi H.P.

Nature of Proposal:- Diversion of 27.5709 Ha. of Forest Land under FCA, 1980 for setting up of National Disaster Response Force (NDRF) at Balh Distt. Mandi H.P.

Total Forest Area:- 27.5709 Ha

**Purpose:-** The Cost Benefit Analysis is being undertaken for proposed diversion of Forest Land for setting up of National Disaster Response Force (NDRF) at Balh Distt. Mandi H.P.

Cost Benefit Analysis as per MoEF&CC Guideline for Forest Land Diversion – August, 2017

Case under which a Cost-Benefit Analysis for Forest Diversion is required.

Sr.	Nature of Proposal	Applicable/Not	Remarks
No.	•	Applicable	
1.	All category of forests involving forest land upto 20 hectares in plains and 5 hectares in hills	Applicable	These proposals may be considered on case to case basis and value judgment
2.	Proposal for defence installation purpose and oil prospecting.	Not Applicable	In view of National priority accorded to these sectors, the proposal would be critically assessed to help ascertain that the utmost minimum forest land is diverted for non-forest use.
3.	Habitation, establishment of industrial units, tourist lodge complex and other building construction	Not applicable	These activities being detrimental to protection and conservation of proposals would be rarely entertained.
4.	All other proposal involving forest land more than 20 hectares in plains and more than 5 hectares in hills including roads, transmission lines, minor, medium and major irrigation projects, hydro projects, mining activity, railway line, location specific installation like micro wave stations, auto repeater centres, TV towers etc.	Not Applicable	These are cases where a cost benefit analysis is necessary to determine when diverting the forest land to non-forest use in the overall public interest

Pub Divisional Officer (Civil)

Table-A

**COST BENEFIT ANALYSIS Estimation of Cost of Forest Diversion** Sr. **Parameters** Value expressed to Monetary Remarks No. terms and in Detail Ecosystem services losses due Rs. 1.81,14,081/-Economic value of loss of eco-system to proposed forest diversion services due to diversion of forest shall be the net present value (NPV) of the forest land being diverted as prescribed by the Central Government (MoEF & CC). Loss of animal husbandry Rs. 18,11,408/-To be quantified and expressed in monetary productivity, including loss of terms or 10% of NPV applicable whichever fodder is maximum Cost of human resettlement 3. Since no residential village/ area is To be quantified and expressed in monetary getting affected, there will be noterms as per approved R&R plan cost of human resettlement. Loss facilities Since no public facilities and To be quantified and expressed in monetary public andadministrative administrative infrastructure terms on actual cost basis at the time of infrastructure (Roads, (Roads, building, schools, diversion building, schools, dispensaries, electric lines. dispensaries, electric lines, railways, etc.) on forest railways, etc.) on forest land, being land, which would requirediverted due to the project, there forest land if these facilities will be no such loss. were diverted due to the project. Possession value of forest land 30% of environmental costs (NPV) 30% of environmental costs (NPV) due to

whichever is maximum Cost of suffering to outsides The social cost of rehabilitation of oustees (in addition to the cost likely to be incurred in providing residence, occupation and social services as per R&R plan) be worked out as Nil 1.5 times of what oustees should have earned in two years had he not been shifted. 7. Habitat Fragmentation Cost Rs. 90,57,041/-While the relationship between fragmentation and forest goods and services in complex, for the sake of simplicity the cost fragmentation has been pegged at 50% of NPV applicable as a thumb rule.

Rs. 1,37,85,258/-

due to loss of forests i.e.

Rs. 54,34,224/-

diverted

Compensatory afforestation

and soil & moisture

conservation cost

อินb Divisional Officer เCiviก Balh, District Mandi (H.P.)

The actual cost of compensatory afforestation

and soil & moisture conservation and its

maintenance in future at present discounted

loss of forests or circle rate of adjoining area

in the district should be added as a cost component as possessor value of forest land

Table: C

Estimating Benefits of Forest Diversion in Cost Benefit Analysis

Sr. No.	Parameters	Value expressed in monetary terms	Remarks
1.	attribute to the specific project	Growth of local business by almost Rs. 10,00,00,000.00 (Ten Crore Only) (Approx.)	To be quantified & expressed in monetary terms
2.	specific project.	to the activities attributed to the specific project will be Rs. 10, 00.00 Lakhs (Ten Crore	The incremental economic benefit in monetary terms due to the activities attributed to the specific project.
3.		About 4,80,392 man days job will be generated by the construction of the project, which will be paid with average salary of Rs. 475/- per day. That means around Rs. 228.19 Lakhs will be paid as salaries to the workers.	
4.	Economic benefits due to direct and indirect employment due to the project.	Directly:- 2150 Indirectly:- 4,78,242	
5.	Economic benefits due to Compensatory Afforestation	Economic benefits due to Compensatory Afforestation includes Benefits due to animal husbandry productivity including fodder and fuel wood, Ecosystem services Benefits due to proposed forest diversion, Possession value of forest land diverted will be Rs. 2,38,48,305/-	

Sub Divisional Officer (Civing Salb., District Mandi (H.P.)

## Summary of Cost Benefit Analysis for the Project

Sr. No.	Total Cost/Loss	Evaluation
1.	Ecosystem Services Loses Rs. 1,81,14081	Increase in productively attribute to the specific project Rs. 10,00,000,00/-
2.	Loss of animal husbandary productivity including loss of fodders RS. 18,11,408	Benefit to economy due to the specific project Rs. 10,00,000,00/-
3.	Loss of public facility- Nil	
4.	Possession value of forest land diverted Rs. 54,34,224	Ecological gain from compensatory afforestation on 27.5709 Ha. on degraded land would be Rs. 2,38,48,305/-
.5.	Habitat fragmentation cost Rs. 90,57,041/-	Total Employment Cost Rs. 2,28,19,000/-
6.	Compensatory afforestation and soil & moisture conservation cost Rs. 1,37,85,258/-	
	Total Cost/Loss= 4,82,02,012/-	Total Gain/Benefit from Project= 24,66,67,305/-

Cost Benefit Ration=Total Benefit/Total Cost
Therefore, CB Ration=246667305/48202012
CB Ration= 5.11 which is >1, so project is found viable based on given criteria.

Rain, District Mandi (H.P.)

"Till skill Manate !!

> Le Haras Bloots, hence pared the 10-00-

Ti

- 11) Secretary (NEMA) NDMA Bhawar, 4-1 & Iddigung Enclave, New Delhi.
- (II) Director General, NDRF. East Block-VII Level-7, R.K. Puram. New Delhi.

Proposal for approval of NDRF Battalion infrastructure by MHA. Subject:

Sir.

I am directed to refer to your letter No. NDMA/NDRF: Infrastructure/381/2010 dated 18-2-2011 on the above mentioned subject and to state that the competent authority has approved the rorms and scales of infrastructure relating to office accommodation residentle accommodation, outdoor training block, kennel for dogs, hospital, prop area, fitness centre ware house, library, miscellaneous works etc. for NDPF Battalion as per the details given in the enclosed Annexure.

- The approval is subject to the condition that the serve 2. infrastructure for dogs may be restricted to 36 dogs for each of the new battalions at Guntur and Patna and for 12 dogs in each of the other 08 NORE Bns.
- This issue with the concurrence of IFD, vide as dark No.84046/Fin-TV/2011 dated 21-7-2011.

As above (Total 5 pages) Encl:

14th Sa, NOTE

Tet: 24642853

Copyrica - Integrated Finance Oblision (FIN-IV), MHA, North Block Men

Sub Divisional Officer (Civil Ball, District Mandi (H.P.)

