TAMIL NADU FOREST DEPARTMENT

From

Thiru. S.Gurusamy I.F.S., District Forest Officer, CuddaloreForest Division, Old Collector Office, Ist Floor, Manjakuppam, Cuddalore. To

The Principal Chief Conservator of Forests, (Head of Forest Force), Chennai.
(Through the Conservator of Forests, Villupuram).

C.No.5833/2021/D, Dated :17.10.2023.

Sir,

Sub: Forest (Conservation) Act, 1980 - Proposal for diversion of 0.90 ha of forest land in Semakottai RF for widening of road from Single lane to Double lane and improvement of Vridhachalam to Kattukudalore road from km 10/6 to 11/6 in Cuddalore District - Proposal forwarded - Additional details called for - Regarding.

Ref: The Principal Chief Conservator of Forests, (Head of Forest Force), Chennai Ref.No.TS3/231/2022 Dt:20.09.2023.

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I submit that the details called by the Principal Chief Conservator of Forests, Chennai in the reference cited is rectified all the quires in respect of Cuddalore Division.

Yours Faithfully,

District Porest Officer, Cuddalore Forest Division,

Cuddalore.

Copy submitted to the Conservator of Forests, Villupuram Circle, Villupuram.

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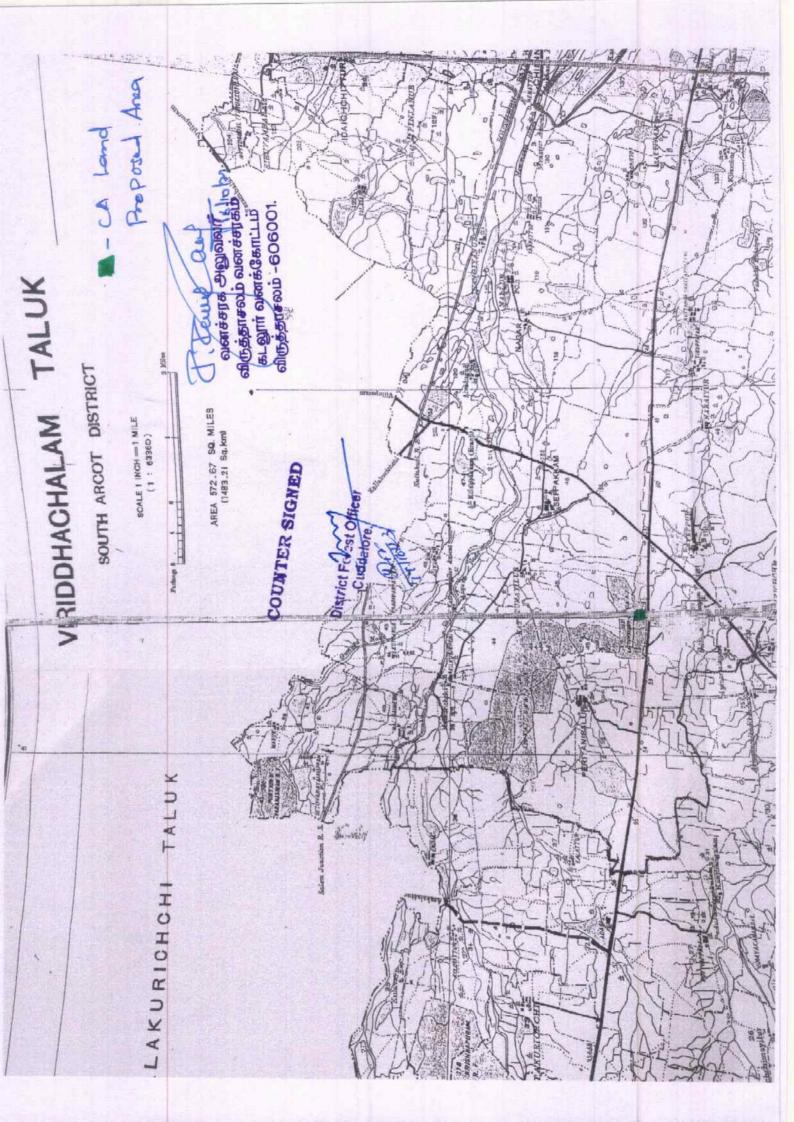
LAND AVALABILITY CERTIFICATE

It is proposed to identify the compensatory afforestation land in the degraded forest area of Kattumanliyur RF. The Compensatory Afforestation will be in the 100 Nos seedlings will be planted in the area. The District Forest Officer, Cuddalore was inspected dated :10.10.2023. It is informed that above site area suitable of under taking Compensatory Afforestation Plantation.

District Forest Officer, Cuddalore Forest Division, Cuddalore.

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CA land Proposal area Pegend Nayara Energy Limited Vasanthamm வன்சேரக அலுவலா விருத்தாசலம் வனச்சரகழ்ங்கிறிவ கடலூர் வனக்கோட்டம் விருத்தாசலம் –606001. Wettupalayam Cuddalore Ro District Follow Officer SIGARAMM MEDICAL COLLEGE CA Land Proposed area in Kathumayilur RF CA Land Proposal Google Earth



Work schedule

Raising nursery and Planting for native tree species with 10 yr maintenance for Compensatory afforestation of 100 plants in degraded forest area in Vridhachalam Range of Cuddalore division during 2023-2024 under CAMPA scheme

Name of the Project : Proposal for

SI. No.	Description of Work	Period of work
1	2	6
1	Raising nursery - 110 Nos	January 2023 to September 2024
2	Planting operation including brush wood fencing	April 2024 to March 2025
3	1st year Maintenance	September 2025 to March 2026
4	2nd year Maintenance	September 2026 to March 2027
5	3rd year Maintenance	September 2027 to March 2028
6	4 th year Maintenance	September 2028 to March 2029
7	5 th year Maintenance	September 2029 to March 2030
8	6 th year Maintenance	September 2030 to March 2031
9	7 th year Maintenance	September 2031 to March 2032
10	8 th year Maintenance	September 2032 to March 2033
11	9 th year Maintenance	September 2033 to March 2034
12	10 th year Maintenance	September 2034 to March 2035

District Forest Officer, Cuddalore Division, Cuddalore. Forest Range Officer
Vridhachalam Range
Vridhachalam

28/07/2023

Abstract Model estimate for Raising Compensatory afforestation of 100 plants in degraded forest area during 2023-24 under State CAMPA scheme

Name of the Project: Proposal for diversion of 0.90 ha of Forest land in for widing of road from single lane to double lane and improvements of Vridhachalam - Kattukudalore Road across Semakottai RF vide Proposal No. FP/TN/ROAD/150630/2021

No. of seedlings:

100

For 10% casuality replacement:

10 Nos.

Nos.

TOTAL

110 Nos

SI. No.	Description of Work	Proposed estimate cost in Rupees	Remarks
1	2	3	4
1	Raising nursery - 110 Nos	20000	labour wages rate approved during 2023
2	Planting operation - 100seedlings	60000	10% Weightage towards escalation of labour wage rate during 2024-25
3	1 st year Maintenance	29000	20% Weightage towards escalation of labour wage rate during 2025-26
4	2 nd year Maintenance	24001	30% Weightage towards escalation of labour wage rate during 2026-27
3	3 rd year Maintenance	26001	40% Weightage towards escalation of labour wage rate during 2027-28
6	4 th year Maintenance	1500	50% Weightage towards escalation of labour wage rate during 2028-29
7	5 th year Maintenance	1650	60% Weightage towards escalation of labour wage rate during 2029-30
8	6 th year Maintenance	1815	70% Weightage towards escalation of labour wage rate during 2030-31
9	7 th year Maintenance	1997	80% Weightage towards escalation of labour wage rate during 2031-32
10	8 th year Maintenance	2196	90% Weightage towards escalation of labour wage rate during 2032-33
11	9 th year Maintenance	2416	100% Weightage towards escalation of labour wage rate during 2033-34
12	10 th year Maintenance	2657	110% Weightage towards escalation of labour wage rate during 2034-35
	TOTAL	173231	

District Forest Officer, Cuddalore Division, Cuddalore Forest Range Officer Vridhachalam Range

Wridhachalam

28 07 2023

Model estimate for Raising nursery for native tree species for Compensatory afforestation of 100 plants in degraded forest area during 2023-2024 under State CAMPA scheme

Name of the Project : Proposal for diversion of 0.90 ha of Forest land in for widing of road from single lane to double lane and improvements of Vridhachalam - Kattukudalore Road across Semakottai RF vide Proposal No. FP/TN/ROAD/150630/2021

Total Area

= Gap planting 0.10 ha

Size of Polybags = 13 x 25 x 250g

Seedlings

= 100 Nos

Transplanting Size of Polybags = 30 x 45 x

600g

No of Seedlings = 100

Proposed Espacement = Gap planting

10% Casuality = 10

Species proposed for planting

Total = 110

Native species like sisu,

Wage rate 2023-2024 = Rs. 612.45

(Grade-I/Class A areas - Chennai, Villupuram Districts)

SL. No	Qty	Unit	Name of Work	FSR / SSR	FSL	Rate	P	er	Amount
PAR	TI-Sm	all siz	e bags 13X25 cm.		i de la				
1	12	M ²	Preparation of Nursery site by clearing and levelling the site for forming standard bed of size 10mX1m (110M2/1000 Nos)	4.1	2.42	1482.13	200	No	89
2	0.22	Kg	Cost of seeds (2kgs/ 1000 Nos)	LR		250.00	1	No	55
3	110	Nos.	Cost of 13x25cmx250G poly bags	Tender rate		944.00	1000	No	104
4	3.00	Cum	Forming germination beds of size 10mx1mx 0.3m by heaping the soil - 2500 No per bed	PWD SSR item 62	-	73.10	1	cum	219
5	1.00	Bed	Watering the germination beds twice dally with rose cans for 15 days	4.5.1	0.82	502.21	10	Bed s / day	753
6	1.00	Bed	Watering the germination beds once daily with rose cans for 15 days	4.5.2	0.41	251.10	10	Bed s / day	377

SL. No	Qty	Unit	Name of Work	FSR / SSR	FSL	Rate	Pe	r	Amount
17	110	Nos.	Shifting the container plants, weeding, grading and replacement of casualities in the bags (-shifting to done once in 21 days, first shifting not before 45 days after pricking out) 2 shifts	4.15.4	0.51	312.35	1000	Shift	69
			SUB - TOTAL (A	1)					2754
PAR	TII - Big	gger s	ize bags: 30x45cmx600g.	o Princip Ad	Care I				
18	110	Nos.	Cost of 30 X 45cm poly bags	Tender rate	•	9263.00	1000	No	1019
19	1.02	M3	Collection & supply of sand, silt and red soil according to the requirement for preparation of soil mixure - 4/5th of the total volume (excluding the volume of earth in 13X25cm containers). (@ 9.23 Cu.m/1000 Nos)	LR		750.00	1	M3.	765
20	0.25	M3	Cost and transport of Farm yard manure for filling bags - 1/5th of the total volume. (@ 2.31 Cu.m/1000 Nos)			750.00	1	M3	188
21	110	Nos.	Preparation of soil mixture by breaking clods, seiving, mixing red soil, silt, and sand according to requirement and farm yard manure in the ratio of 4:1, heaping at the fillingsite and filling in poly bags, arranging bags in beds and pricking out the seedings (excluding cost of soil mixure and FYM)	4.6.7	28.57	17497.70	1000	Nos	1925
22	4	Kgs.	Cost of Vermicasting @ 35 gram per seedlings	As per		10.00	1	Kg	40
23	2	Kgs.	Cost of VAM @ 15 gram per seedlings	Research Wing Rate		18.00	1	Kg	36
24	1	Kg	Cost of Azospirilum @ 6 gram per seedlings	As per		27.00	1	Kg	27
25	1	Kg	Cost of Phosphobacteria @ 6 gram per seedling	Research Wing Rate		27.00	1	Kg	27
26	1	Mazo	Labour cost for transplanting seedlings from 13 X 25 cm containers bags in to 30 X 45 cm containers - 10 Maz. / 1000	As per ME of MTP	-	612.45	1	Nos	612

SL. No	Qty	Unit	Name of Work	FSR / SSR	FSL	Rate	Po	er	Amount
37	5	Mont hs	Provision for cost of pesticides and fungasides and Labour charges for application of pesticides - 2 times / month	L.R		200	1	time s	1000
39	L.	S	Photo & Documentation etc.,			L.S			500
39	L.	\$	Contingencies unforseen items			L.S			935
			SUB - TOTAL (B)					17245
			TOTAL (A + B			20000			
			TOTAL (A + B)		XXX			20000

Raising cost for 836 seedlings = 20000

cost for 1 seedlings = Rs

200.00

Specifications:

- 1) 1) No. of seedlings has been proposed for planting based on the Government of India Letter F.No.11-118/2021-FC dated 13.06.20237, compensatory afforestation has to be carried out minimum no. of plants - 100 seedlings .(Tree felling involved is 3 Nos)
- Bio-fertilizers may be applied as per norms prescrribed by Research wing.
 The estimate has been prepared based on model estimate, FSR, PWD SSR for the year 2023-24 and the local rate as per model estimate and Research Wing rate.

District Forest Officer, Cuddalore Division, Cuddalore Forest Range Officer Vridhachalam Range

Vridhachalam

Model estimate for Raising nursery for native tree species for Compensatory afforestation of 100 plants in degraded forest area during 2023-2024 under State CAMPA scheme

Name of the Project : Proposal for diversion of 0.90 ha of Forest land in for widing of road from single lane to double lane and improvements of Vridhachalam - Kattukudalore Road across Semakottai RF vide Proposal No. FP/TN/ROAD/150630/2021

No of seedlings = 100 10% Casuality = 10 Total = 110

Size of Polybags = 30 x 45 x 600g Wage rate = Rs.

2023-2024

612.45

SI. No	Qty	,	Description of work	F.S.R. No.	FSL (Man days)	Rate Rs.	Per		Amoun
1	100	Nos	Aligning and Marking in plantation area	5.2.4	1.38	845.18	100	Nos	845
2	100	Nos	Digging of 60 CM3 pits in all types of soil during non rainy season	5.8.1	9.26	5671.29	100	Nos	5671
3	200		Cost & transport of Farmyard mannure each plants 0.60x0.60x0.20=0.072m3/pit	Lowest quotation		750.00	1	МЗ	5400
4	100	Nos	Application of Farm yard manure by mixing in the pit before planting - 1 mazdoor for 200 Nos	FSL Wage rate	1.00	612.45	200	No	306
5	100	Nos	Cost of Bio fertilizer including cost of application - Vermicompost - 1 Kg, Bio Fertilizers - 100 gms, VAM- 100 gms	NHAI ME		7.70	1	No	770
6	110	Nos	Transporting saplings (transported to the radious of 40 kms) excluding loading and unloading by Private Vehicle	NHAI ME		7.00	1	No	770
7	110	Nos	Loading & unloading the container seedlings (30x45cm) in private lorry upto a lead of 2kms excluding hire charges for the vehicles.)	5.11.7	3.29	2014.96	1000	Nos	222
8			Distribution of saplings from where seedlings are stocked to the planting spot in plains upto 500 mts						
a	44	Nos	Upto 100 mts	5.15.1	10.00	6124.50	1000	Nos	269
b	44	Nos	Upto 200 mts	5.15.2	17.50	10717.88	1000		472
С	22	Nos	Upto 500 mts	5.15.3	41.00	25110.45	1000		552
9	100		Planting the container plants by refilling pits of size 60cm.	5.22	1.71	1047.29		Nos	1047
10	250	RM	Provision of vertical casurina poles 5cm to 8cm 2.50mtr ht. per plant	PWD SSR		17.50	-1	RM	4375

Model estimate for 1st year maintenance for Compensatory afforestation of 100 plants in degraded forest area during 2023-2024 under State CAMPA scheme

Name of the Project: Proposal for diversion of 0.90 ha of Forest land in for widing of road from single lane to double lane and improvements of Vridhachalam - Kattukudalore Road across Semakottai RF vide Proposal No. FP/TN/ROAD/150630/2021

No of seedlings planted

100

No of Seedlings for casulty replacement 10

Size of Polybags = 30 x 45 x 600g

(10% replacement)

Wage rate = Rs. 612.45

SI. No	. 0	ity	Description of work	F.S.R. No.	FSL (Man days)	Rate Rs.	Per	1	Amount
	A. NUR	SERY	OPERATION						
1	10	No	Raising cost of seedlings in 30x45 size polythene bags (As per nursery estimate)	As per nursery estimate		200.00	1	No	2002
							TOT	AL (A)	2002
	B. PLA	NTING	OPERATION						
1	10	No	Cost & transport of Farm yard manure each plants	Lowest		750.00	1	m3	540
	1	МЗ	0.60x0.60x0.20=0.072m3/pit						
2	10	Nos.	Application of Farm yard manure by mixing in the pit before planting - 1 mazdoor for 200 Nos	FSL Wages Rate		612.45	200	Nos.	31
3	10	Nos.	Transporting saplings (transported in the radius of 40 Kms) excluding loading and unloading in Private vehicle	NHAI ME		7.00	1	No.	70
4	10	Nos	Loading & unloading the container seedlings (30x45cm) in private lorry upto a lead of 2kms (excluding hire charges for the vehicles.)	5.11.7	3.29	2014.96	1000	Nos	20
5			Distribution of seedlings in the site C.plants upto 500mtrs - in plains						
a	4	Nos	Up to 100 m.	5.15.1	10.00	6124.50	1000	Nos	24

SI. No	Qty	Description of work	F.S.R. No.	FSL (Man days)	Rate Rs.	Per		Amount	
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1) The estimate has been prepared based on NHAI/MTP model estimate, FSR, PWD SSR for the year 2023-24 and the local rate as per model estimate and research wing rate.

District Forest Officer,
Cuddalore Division,
Cuddalore

Forest Range Officer Vridhachalam Range cell

Vridhachalagh

MModel estimate for II nd year maintenance for Compensatory afforestation of 100 plants in degraded forest area during 2023-2024 under State CAMPA scheme

Name of the Project: Proposal for diversion of 0.90 ha of Forest land in for widing of road from single lane to double lane and improvements of Vridhachalam - Kattukudalore Road across Semakottai RF vide Proposal No. FP/TN/ROAD/150630/2021

No of Seedlings =

100

Survival 100%

= 100

Wage rate = Rs.

612.45

2023-2024

							23-2024		
SI. No	Qty	/	Description of work	F.S.R. No.	FSL (Man days)	Rate Rs.	Per		Amount
1	100	Nos	Scraping for 1m dia and soil working 15cm depth around each plants and removing the grass roots away from the site of upturning the soil	5.24	1.23	753.31	100	Nos	753
2	100	Kgs	Cost of Bio Fertilizers including cost of application Vermi-campose 1 kg,Bio fertilizer 100 gms VAM 100 Gms	NHAI ME		7.70	1	Kg	770
3	60000	Ltrs	Cost of water @ 20 liter per seedlings 30 watering days (100x20x30=60000 Lts)	NHAI ME		1200.00	12000	Lts	6000
4	100	Nos	Watering the plants once in 6 days (excluding rainy days) from April to June & January to March @ one mazdoor for 200 plants/watering day - (15+15 = 30 watering days)	4.11.7		612.45	200	Shift	9187
5	0.0200	No	Engaging protection Mazdoor @ 1 Mazdoor (3 months) (25 days/ Month)	FSR wage rate		612.45	1	No	919

Model estimate for III rd year maintenance for Compensatory afforestation of 100 plants in degraded forest area during 2023-2024 under State CAMPA scheme

Name of the Project : Proposal for diversion of 0.90 ha of Forest land in for widing of road from single lane to double lane and improvements of Vridhachalam - Kattukudalore Road across Semakottal RF vide Proposal No. FP/TN/ROAD/150630/2021

No of Seedlings =

100

Survival 100%

= 100

Wage rate = Rs.

612.45

2023-2024

						202	23-2024		
SI. No	Qty		Description of work	F.S.R. No.	FSL (Man days)	Rate Rs.	Per		Amoun
1	100	Nos	Scraping for 1m dia and soil working 15cm depth around each plants and removing the grass roots away from the site of upturning the soil	5.24	1.23	753.31	100	Nos	753
2	100	Kgs	Cost of Bio Fertilizers including cost of application Vermi-campose 1 kg,Bio fertilizer 100 gms VAM 100 Gms	NHAI ME	-3	7.70	1	Kg	770
3	60000	Ltrs	Cost of water @ 20 liter per seedlings 30 waterig days (400x20x30=240000 Lts)	NHAI ME		1200.00	12000	Lts	6000
4	100	Nos	Watering the plants once in 6 days (excluding rainy days) from April to June & January to March @ one mazdoor for 200 plants/watering day - (15+15 = 30 watering days)	4.11.7	0.28	612.45	200	Shift	9187
5	0.02	No	Engaging protection Mazdoor @ 1 Mazdoor (3 months) (25 days/ Month)	FSR wage rate		612.45	1	No	919
6	LS		Contingencies and unforseen expenditure to be restricted to as per actuals.			LS			943
							Total pr	orata	18572
411		113				Add 40°	% of esca	alation	7429
	oations :			Tot	al prora	ta 3rd year	mainte	nance	26001

Specifications:

The estimate has been prepared based on MTP model estimate, FSR, PWD SSR for the year 2023-24 and the local rate as per model estimate and Research Wing rate.

District Forest Officer Cuddalore Division,

Cuddalore

Forest Range Officer

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Vridhachalam Range

ridhachalam

Model estimate for IV th year maintenance for Compensatory afforestation of 100 plants in degraded forest area from 2023-2024 under State CAMPA scheme

Name of the Project : Proposal for diversion of 0.90 ha of Forest land in for widing of road from single lane to double lane and improvements of Vridhachalam - Kattukudalore Road across Semakottai RF vide Proposal No. FP/TN/ROAD/150630/2021

No of Seedlings =

100

Survival 100% = 100 Wage rate = Rs. 612.45

2023-2024

Amoun	er	Rate Rs.	FSL (Man days)	F.S.R. No.	Description of work	Qty	SI. No
753	100 Nos	753.31	1.23	5.24	Scraping for 1m dia and soil working 15cm depth around each plants and removing the grass roots away from the site of upturning the soil	100 Nos	1
247		LS			Contingencies and unforseen expenditure to be restricted to as per actuals.	LS	2
1000	l prorata	То		I STORY			717
500	escalation	Add 50% o					
1500	ntenance	4th year m	rorata	Total p			
150	r 5th year	escalation	10% of	Add			
1650	ntenance	5th year m	ta for	Total prora		تفادات	
165	r 6th year	escalation	10% of	Add			
1815	ntenance	oth year m	ta for	Total prora			
182	r 7th year	escalation	10% of	Add			
1997	ntenance	th year ma	ta for	Total prora			
200	8th year	escalation	10% of	Add			
2196				Total prora			
220		escalation f					
2416				Total prora			
242		scalation fo					
2657	tenance	th year ma	for 10	otal prorata		cations :	nocific

The estimate has been prepared based on MTP model estimate, FSR, PWD SSR for the year 2023-24 and the local rate as per model estimate and Research Wing rate.

Cuddalore

Forest Range Officer Vridhachalam Range