Annexure-III (a)

Compensatory Afforestation Scheme

(for proposed diversion of 5.71 ha. forest land under Bishnupur Forest Division for construction of132 kv transmission line on double circuit tower from Leimatak to Ningthoukhong)

Area : 11.5 hactres
Wage Rate : Rs 225 per man day
Implementiing Agency : Forest Department Manipur with involvement of local people
Plant per hectare : 1600

Physical Targets in hactres and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year VII		Year VIII		Year-IX			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Afforestation																						
	(a) Advance work	Ha.	34,460	11.5	3.96																	11.5	3.96
	(b) Creation	Ha.	29900			11.5	3.44															11.5	3.44
	(c) Maintenance- 1st year	Ha.	19110					11.5	2.20													11.5	2.20
	(d) Maintenance- 2nd year	Ha.	14230							11.5	1.64											11.5	1.64
	(e) Maintenance- 3rd year	Ha.	10330									11.5	1.19									11.5	1.19
	(f) Maintenance- 4th year	Ha.	8000											11.5	0.92							11.5	0.92
	(g) Maintenance- 5th year	Ha.	8000													11.5	0.92					11.5	0.92
	(h) Maintenance- 6th year	Ha.	8000															11.5	0.92			11.5	0.92
	(i) Maintenance- 7th year	Ha.	8000																	11.5	0.92	11.5	0.92
	Sub-Total (Afforestation)	**Ha.**		**11.5**	**3.96**	**11.5**	**3.44**	**11.5**	**2.20**	**11.5**	**1.64**	**11.5**	**1.19**	**11.5**	**0.92**	**11.5**	**0.92**	**11.5**	**0.92**	**11.5**	**0.92**	**11.5**	**16.10**
1	Livelihood support	Rs. 4000/Ha					0.46																0.46
2	Soil & Moisture Cons (SMC)	15%					1.00		1.42														2.42
3	Fencing	5%			0.81																		0.81
4	Awareness Raising	2%			0.32																		0.32
5	Monitoring & Evaluation	2%					0.32																0.32
6	Overhead	10%			0.61		0.50		0.50														1.61
																				Sub	Total		**5.94**

Grand Total= 22.04

(Rupees twenty two lakhs and four thousand only)

(Debala Leiphrakpam)
Divisional Forest Officer
Bishnupur Forest Division

Divisional Forest Officer,
Bishnupur Forest Divis
Manipur