

Compensatory Afforestation Scheme

Area 121 Ha

for Diversion of 60.605 ha of Forest Land for Widening and Improvement of NH 39 (Imphal-Adoret) Highway : Working Site

Plant per ha - 1600

Wage Rate: Rs 225 per man/day

Implementing Agency : Forest Department, Manipur with involvement of local people

SN	Item of work	Unit	Rate (Rs)	Year-wise Physical and Financial Target																								Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X							
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26				
1	Afforestation																												
	a) Advance work	Ha	34460	121	41.7																				121	41.70			
	b) Creation	Ha	29900			121	36.18																		121	36.18			
	c) Maintenance - 1st Year	Ha	19110					121	23.12																121	23.12			
	d) Maintenance - 2nd Year	Ha	14230							121	17.22														121	17.22			
	e) Maintenance - 3rd Year	Ha	10330									121	12.5												121	12.50			
	f) Maintenance - 4th Year	Ha	8000											121	9.68										121	9.68			
	g) Maintenance - 5th Year	Ha	8000													121	9.68								121	9.68			
	h) Maintenance - 6th Year	Ha	8000															121	9.68						121	9.68			
	i) Maintenance - 7th Year	Ha	8000																	121	9.68				121	9.68			
Sub total (Afforestation)																								121	9.68				
2	Livelihood support			121	41.7	121	36.18	121	23.12	121	17.22	121	12.5	121	9.68	121	9.68	121	9.68	121	9.68	121	9.68	121	9.68	121	9.68		
3	Soil & Moisture Cons (SMC)		15%		0.75		0.75		0.75		0.55		0.54		0.50		0.25		0.25		0.25		0.25		4.84	4.84			
4	Fencing		5%		4.50		4.50		3.50		3.50		2.50		2.50		2.00		2.00		1.87				26.87	26.87			
5	Microplanning		2%		3.25		3.00		2.71																8.96	8.96			
6	Awareness Raising		2%		3.58																				3.58	3.58			
7	Monitoring & evaluation		2%		2.00		1.58																		3.58	3.58			
8	Overheads		10%		4.91		4.00		3.00		2.50		2.00		1.50										17.91	17.91			

(Rupees Two hundred forty-eight lakhs and forty-four thousand only)

(Gauthalu Thamei)

Divisional Forest Officer

Tengnoupal Forest Division, Chandel

Governor of Manipur