

Compensatory Afforestation Scheme

for Diversion of 96.027Ha of Forest Land for Widening and Improvement of NH 39 (Imphal-Moreh) Highway : Khongkhang to Moreh & Sita Khadengflabi

Area 192 Ha

Plant per ha : 1600

Implementing Agency : Forest Department, Manipur with involvement of local people

Wage Rate: Rs 225.00 per manday

Sl. No.	Item of work	Unit	Rate (Rs)	Year-wise Physical and Financial Target																								Total
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X						
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26			
1	Afforestation																											
	a) Advance work	Ha	34460	192	66.2																							
	b) Creation	Ha	29980			192	57.41																					
	c) Maintenance - 1st Year	Ha	19110					192	36.69																			
	d) Maintenance - 2nd Year	Ha	14230							192	27.32																	
	e) Maintenance - 3rd Year	Ha	10330																									
	f) Maintenance - 4th Year	Ha	8000									192	19.8															
	g) Maintenance - 5th Year	Ha	8000													192	15.36											
	h) Maintenance - 6th Year	Ha	8000															192	15.36									
	i) Maintenance - 7th Year	Ha	8000																	192	15.36							
	j) Maintenance - 8th Year	Ha	8000																		192	15.36						
	Sub total (Afforestation)			192	66.2	192	57.41	192	36.69	192	27.32	192	19.8	192	15.36	192	15.36	192	15.36	192	15.36	192	15.36	192	15.36			
2	Livelihood support	Rs	4000/ha		2.00		1.50		1.50		0.50		0.50		0.50		0.43		0.25		0.25		0.25		0.25			
3	Soil & Moisture Conservation (SMC)	15%			7.00		7.00		5.50		5.50		4.00		3.63		3.00		2.50		2.50		2.00		42.63			
4	Fencing	5%			6.00		4.21		4.00																			
5	Microplanting	2%			5.68																		14.21		14.21			
6	Awareness Raising	2%			3.00		2.68																5.68		5.68			
7	Monitoring & evaluation	2%					2.00		2.00		0.68												5.68		5.68			
8	Overheads	10%			6.00		6.00		5.00		5.00		3.42		3.00								4.68		4.68			
																							28.42		28.42			

Sub-total

Grand total

(Rupees Three hundred Ninety-four lakhs and twenty-two thousand only)

(Gaithao Lu Thamei)

Divisional Forest Officer

Tengnoupal Forest Division, Chandel

Divisional Forest Officer

Tengnoupal Forest Division

Government of Manipur