

Office of the Range Forest Officer, Gulabgarh Forest Range
HQ Mahore

Extraction Cost Bill of the marking coming under the road alignment Construction of Road from Kundradhan to Mamankote by PMGSY

Extraction cost of markings coming under the Construction of Road from Kundradhan to Mamankote in Compt. 68, and 69/GG as per the terms and conditions. The details of Extractions cost coming under the alignment is as under:

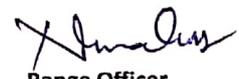
Extraction Bills for timber

S. No.	Particular of Work to be executed	Volume of timber to be handled	Rates charged/cft	Amount In Rs.
Firewood				
1	Felling 100%	13253.75 cft	3.82	Rs. 50629.32
7	Cutting, splitting of logs & bringing upto loading point	3154 Qtls	105.57	Rs. 332967.78
8	Weightment	3154 Qtls	3.12	Rs. 9840.48
9	Transportation including allied operations	3154 Qtls	75.00	Rs. 236550.00
10	Miscellaneous	3154 Qtls	1.96	Rs. 6181.84
Total				Rs. 636169.42
Superversion Charges @ 5%				Rs. 31808.47
Add watch and Ward Charges for two Month (02 Nos)				Rs. 27000.00
GST @ 18%				Rs. 114510.49
Grand Total				Rs. 809488.38

NO. 022/49 dated 15/02/2021

Copy submitted for information to:

1. Divisional Forest Officer Mahore for favour of information, and n/action please


Range Officer

Forest Range Gulabgarh
HQ Mahore


Divisional Forest Officer
Mahore Forest Division
HQ Dharmari

Project Report: For extraction of trees/poles in Compt. 68 & 69/GG coming under Road alignment from from Kundradhan to Mamankote by PMGSY Mahore in Gulabgarh Forest Range

Project reprot of 211 Poles/trees (B/L) having firewood value.						
1. Extraction of 1300 Qtls firewood from 211 Poles/Trees in 73 &74/GG from poles/trees having no timber value.						
S. No	Activity	Standing Vol. of unit in Cft/ Qtls	Norms Rate	Total rate/cft		Amount
1	Felling 100%	13253.75	Rs. 3.82/per cft	Rs. 3.82		Rs. 50,629.33
2	Cutting splitting of logs bringing up to loading point	3154.00	Rs. 105.57/per qtls	Rs. 105.57		Rs. 332,967.78
3	Weightment	3154.00	Rs. 3.12	Rs. 3.12		Rs. 9,840.48
Total						Rs. 393,437.59
2. Transportation by means of small load carriage from loading point Kachha to Pacca						
S. No	Activity	Distance (KM)	Norms Rate per cft/Km (Rs)	Total rate/cft	Unit in Qtls	Amount
1	Transportation by mean of tractor trolley	42	Rs. 1.90	Rs. 61.00	3154	Rs. 192,394.00
2	Loading/unloading	Cft	Rs. 10.97+ Rs 3.12	Rs. 14.00	3154	Rs. 44,156.00
Total						Rs. 236,550.00
3. Miscellaneous charges						
	Unit in Qtls	Rate per qtls				Amount
	3154.00	Rs. 1.96				6181.84
Financial analysis of the project reports:						
Component (Firewood)						
Extraction (Felling, Cutting, Splitting of the log and bringing up to Kacha Forest loading point						Rs. 393437.59
Road Transportation						Rs. 236550.00
Miscellaneous Charges						Rs. 6,181.84
Watch & ward for two months for two Watchers						Rs. 27000.00
Supervision Charges @ 5%						Rs. 31,808.47
GST @ 18%						Rs. 114,510.49
Total						Rs. 809488.38

Submitted in original to the Divisional Forest Officer Mahore for favour of information please.

G/S

[Signature]
 Divisional Forest Officer
 Mahore Forest Division
 HQ Dharmari

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 R.O.
 Gulabgarh

Project Report: For extraction of trees/poles in Compt. 89/GG & 91/GG coming under Road alignment from from Shikari to Bhaller by PMGSY Mahore in Mahore Forest Division

Introduction:- Project report for extraction 1990 cft timber in odd						
Project for extraction of 1986 cft timber converted from 20 trees.						
1. Extraction of trees having timber Volume.						
S. No	Activity	Sawn Vol. in cft	Norms Rate per cft Rs.	Total rate/cft	Amount	
1	Felling 100%	1990	3.82	Rs. 3.82	Rs. 7,601.80	
2	Hand Sawing @ 60 % (category D)	1194	57.84	Rs. 57.84	Rs. 69,060.96	
Total					Rs. 76,662.76	
2. Off road Transportation						
S. No	Activity	Unit chain	Sawn vol.	Norms Rate per cft	Total rate/cft	Amount
1	Head carriage in Forest	20	1194	Rs. 0.62	Rs. 12.40	Rs. 14,805.60
2	Stacking	Cft		Rs. 0.88	Rs. 0.88	Rs. 0.00
Total						Rs. 14,805.60
3. Transportation by means of small load carriage from loading point Kachha to Pacca Transit depot						
S. No	Activity	Distance in km	Sawn vol. incft	Norms Rate per km per cft	Total rate/cft	Amount
1	Transportation by mean of tractor trolley	15	1194	Rs. 1.15	Rs. 17.25	Rs. 20,596.50
2	Loading /unloading	Cft	1194	@1.65+ 0.73	Rs. 2.38	Rs. 2,841.72
3	Stacking	Cft	1194	0.88	Rs. 0.88	Rs. 1,050.72
Total						Rs. 24,488.94
4. Road transportation from pacca loading point to up to Forest Range office Timber Sale depot.						
S. No	Activity	Dimension kms	Lumsum rate per Km	Total Rate	Sawn qty	Amount
1	Road transport from	50	0.24	Rs. 12.00	1194	Rs. 14,328.00
2	Loading	Cft	@1.65+0.73	Rs. 2.38	1194	Rs. 2,841.72
3	Stacking	Cft	@0.88	Rs. 0.88	1194	Rs. 1,050.72
Total						Rs. 18,220.44
Project report of 127 Poles/trees (B/L) having firewood value-3042.23 cft standing volume.						

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 Mahore Forest Division
 HQ Dharwad

1. Extraction of 500 Qtls firewood from 127 Poles/Trees having no timber value.

S. No	Activity	Standing Vol. of unit In Cft/ Qtls	Norms Rate	Total rate/cft	Amount
1	Felling 100%	3042.23	Rs. 3.82/per cft	Rs. 3.82	Rs. 11,621.32
2	Cutting splitting of logs bringing up to loading point	500.00	Rs. 105.57/per qtls	Rs. 105.57	Rs. 52,785.00
3	Weightment	500.00	Rs. 3.12	Rs. 3.12	Rs. 1,560.00
Total					Rs. 65,966.32

2. Transportation by means of small load carriage from loading point Kachha to Pacca Transit depot loading upto sales depot

S. No	Activity	Distance (KM)	Norms Rate per cft/Km (Rs)	Total rate/cft	Unit in Qtls	Amount
1	Transportation by mean of tractor trolley	65	Rs. 1.90	Rs. 123.50	500	Rs. 61,750.00
2	Loading/unloading	Cft	Rs. 10.97+ Rs 3.12	Rs. 14.09	500	Rs. 7,045.00
Total						Rs. 68,795.00

3. Miscellaneous charges

Unit in Qtls	Rate per qtls	Amount
500.00	Rs. 1.96	980.00

Financial analysis of the project reports:

Component (Timber)		Amount
Extraction (Felling and Hand sawing)		Rs. 76,662.76
Head Carriage		Rs. 14,805.60
Kacha Road Transportation		Rs. 24,488.94
Pacca Road Transportation		Rs. 18,220.44
Watch & Ward for one month		Rs. 6750.00
Component (Firewood)		Amount
Extraction (Felling, Cutting, Spliting of the log and bringing up to Kacha		Rs. 65,966.32
Road Transportation		Rs. 68,795.00
Miscellaneous Charges		Rs. 980.00
Total		Rs. 2,69,919.06

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Divisional Forest Officer
Mahore Forest Division
HQ Dharmari

Submitted in original to Divisional forest officer, Mahore forest Division, for favour of informatics & further action please.

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