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The Compensatory Afforestation area is 12.682 Ha. identified in Sy. No. 479 of Govt Land situated at Jabithapur (V) of Jagtial Mandal of Jagtial Range of Jagtial District in lieu of diversion for construction/widening of road from Medipally – Bornapally in favour of Executive Engineer, Roads & Buildings, Jagtial.

Sl. No	Item of Work	Phy	Unit Cost 2018-19 (Rs.)	2019 - 20			2020 - 21			2021 - 22			2022 - 23		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2			9	10	11	12	13	14	15	16	17	18	19	20
I	***Raising of Plants in Nurseries & their Maintanance, Procurement of Plants***														
1	Raising of Primary beds	Plant	0.3000	20500	0.33	0.06765									
2	Raising of Bag Plants in 5"x9" bags	Plant	3.8700	20500	4.26	0.87330									
3	Maintenance of Bag Plants of 5"x9"	Plant	1.4500		1.60		20500	1.76	0.36080						
4	Conversion of bag plants from 5"x9" to 8"x12"	Plant	11.3000		12.43		20500	13.67	2.80235						
5	Maintenance of Bag Plants of 8"x12" till disposal	Plant	7.4300		8.17			8.99		20500	9.89	2.02745			
	Sub Total:					**0.94095**			**3.16315**			**2.02745**			**0.00000**
II	***Planting activities (LIM) in 7.635ha***														
6	Advance Operations	Ha	39980				12.681	48375.80	6.13454						
7	Raising of Plantation	Ha	76297							12.681	101551.43	12.87774			
8	1st Year Maintenance	Ha	55929										12.681	81885.53	10.38390
9	2nd Year Maintenance	Ha	21471												
10	3rd Year Maintenance	Ha	18311												
11	4th Year Maintenance	Ha	18311												
12	5th Year Maintenance	Ha	9292												
13	6th Year Maintenance	Ha	3334												
14	7th Year Maintenance	Ha	8159												
15	8th Year Maintenance	Ha	3334												
16	9th Year Maintenance	Ha	8159												
17	10th Year Maintenance	Ha	3334												
	Sub Total:					**0.00000**			**6.13454**			**12.87774**			**10.38390**
	Plantation Total:					**0.94095**			**9.29769**			**14.90519**			**10.38390**

Sl. No	Item of Work	Phy	Unit Cost 2018-19 (Rs.)	2019 - 20			2020 - 21			2021 - 22			2022 - 23		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
III	**NFM and other works**														
18	CA Land pillers intervel @ 20 m c/c	**No's**	**1000**	**85**	**1100.00**	**0.93500**									
19	CA Land boundary corner pillars	**No's**	**10000**	**10**	**11000**	**1.10000**									
22	Chain Link Fencing.	**km**	**2000000**	**1.65**	**2200000**	**36.30000**									
23	Periperial Trench @ 42 / Cum	**Cu m**	**42**	**8190**	**46**	**3.78378**									
24	Raising of Fooder Plot @ 2 Ha.,/each 2- Locations	**Ha.**	**100000**	**0**	**110000**		**2**	**121000**	**2.42000**	**0.00**	**133100**	**0.00000**			
26	Digging of Bore Wells three Location with Electrical Charges)	**No's**	**200000**		**220000**		**2**	**242000**	**4.84000**	**1**	**266200**	**2.66200**	**0**	**292820**	**0.00000**
	SUB-TOTAL					**42.11878**			**7.26000**			**2.66200**			**0.00000**
IV	***SMC Works***														
27	Construction of Percolation Tanks	No	200000	1	220000	2.20000	1	242000	2.42000	1	266200	2.66200			
28	Construction of Mini Percolation Tanks	No	50000	2	55000	1.10000	2	60500	1.21000	3	66550	1.99650			
29	Staggered trenches	cum	265	100	292	0.29150	100	320.65	0.32065	100	175	0.17500			0.00000
	Sub Total					**3.59150**			**3.95065**			**4.83350**			**0.00000**
	NFM and other worksTotal					**45.71028**			**11.21065**			**7.49550**			**0.00000**
	Total					**46.65123**			**20.50834**			**22.40069**			**10.38390**
V	***Administrative Cost - 10%***					**4.66512**			**2.05083**			**2.24007**			**1.03839**
	Grand Total					**51.31635**			**22.55917**			**24.64076**			**11.42230**

NOTE : As per the PCCF Rc.No.431/2018/TG/WLR-2, dt. 17.07.2017.

FSR 2018-19 is 02.02.04 - Internal transportation (c) 8x12 bag plants is Rs.128.79 has been approved for BHA, same is aodpted for LI

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The Compensatory Afforestation area i
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Sl. No	Item of Work	2023 - 24			2024 - 25			2025 - 26			2026 - 27		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	21	22	23	24	25	26	27	28	29	30	31	32
I	***Raising of Plants in Nurseries &***												
1	Raising of Primary beds												
2	Raising of Bag Plants in 5"x9" bags												
3	Maintenance of Bag Plants of 5"x9"												
4	Conversion of bag plants from 5"x9" to 8"x12"												
5	Maintenance of Bag Plants of 8"x12" till disposal												
	Sub Total:			**0.00000**			**0.00000**			**0.00000**			**0.00000**
II	***Planting activities (LIM) in 7.635l***												
6	Advance Operations												
7	Raising of Plantation												
8	1st Year Maintenance												
9	2nd Year Maintenance	12.681	34579.13	4.38498									
10	3rd Year Maintenance				12.681	32438.92	4.11358						
11	4th Year Maintenance							12.681	35682.81	4.52494			
12	5th Year Maintenance										12.681	19917.80	2.52578
13	6th Year Maintenance												
14	7th Year Maintenance												
15	8th Year Maintenance												
16	9th Year Maintenance												
17	10th Year Maintenance												
	Sub Total:			**4.38498**			**4.11358**			**4.52494**			**2.52578**
	Plantation Total:			**4.38498**			**4.11358**			**4.52494**			**2.52578**

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Sl. No	Item of Work	2023 - 24			2024 - 25			2025 - 26			2026 - 27		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
III	**NFM and other works**												
18	CA Land pillers intervel @ 20 m c/c												
19	CA Land boundary corner pillars												
22	Chain Link Fencing.												
23	Periperial Trench @ 42 / Cum												
24	Raising of Fooder Plot @ 2 Ha.,/each 2- Locations												
26	Digging of Bore Wells three Location with Electrical Charges)												
	SUB-TOTAL			**0.00000**			**0.00000**			**0.00000**			**0.00000**
IV	***SMC Works***												
27	Construction of Percolation Tanks												
28	Construction of Mini Percolation Tanks												
29	Staggered trenches			0.00000		0.00	0.00000			0.00000			0.00000
	Sub Total			**0.00000**			**0.00000**			**0.00000**			**0.00000**
	NFM and other worksTotal			**0.00000**			**0.00000**			**0.00000**			**0.00000**
	Total			**4.38498**			**4.11358**			**4.52494**			**2.52578**
V	***Administrative Cost - 10%***			**0.43850**			**0.41136**			**0.45249**			**0.25258**
	Grand Total			**4.82348**			**4.52494**			**4.97743**			**2.77835**

NOTE :

The Compensatory Afforestation area i
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Sl. No	Item of Work	2027 - 28			2028 - 29			2029 - 30			2030 - 31		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	33	34	35	36	37	38	39	40	41	39	40	41
I	***Raising of Plants in Nurseries &***												
1	Raising of Primary beds												
2	Raising of Bag Plants in 5"x9" bags												
3	Maintenance of Bag Plants of 5"x9"												
4	Conversion of bag plants from 5"x9" to 8"x12"												
5	Maintenance of Bag Plants of 8"x12" till disposal												
	Sub Total:			**0.00000**			**0.00000**			**0.00000**			**0.00000**
II	***Planting activities (LIM) in 7.635l***												
6	Advance Operations												
7	Raising of Plantation												
8	1st Year Maintenance												
9	2nd Year Maintenance												
10	3rd Year Maintenance												
11	4th Year Maintenance												
12	5th Year Maintenance												
13	6th Year Maintenance	12.681	7860.93	0.99684									
14	7th Year Maintenance				12.681	21161.83	2.68353						
15	8th Year Maintenance							12.681	9511.72	1.20618			
16	9th Year Maintenance										12.681	25605.81	3.24707
17	10th Year Maintenance												
	Sub Total:			**0.99684**			**2.68353**			**1.20618**			**3.24707**
	Plantation Total:			**0.99684**			**2.68353**			**1.20618**			**3.24707**

Sl. No	Item of Work	2027 - 28			2028 - 29			2029 - 30			2030 - 31		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
III	**NFM and other works**												
18	CA Land pillers intervel @ 20 m c/c												
19	CA Land boundary corner pillars												
22	Chain Link Fencing.												
23	Periperial Trench @ 42 / Cum												
24	Raising of Fooder Plot @ 2 Ha.,/each 2- Locations												
26	Digging of Bore Wells three Location with Electrical Charges)												
	SUB-TOTAL			**0.00000**			**0.00000**			**0.00000**			**0.00000**
IV	***SMC Works***												
27	Construction of Percolation Tanks												
28	Construction of Mini Percolation Tanks												
29	Staggered trenches			0.00000			0.00000			0.00000			0.00000
	Sub Total			**0.00000**			**0.00000**			**0.00000**			**0.00000**
	NFM and other worksTotal			**0.00000**			**0.00000**			**0.00000**			**0.00000**
	Total			**0.99684**			**2.68353**			**1.20618**			**3.24707**
V	***Administrative Cost - 10%***			**0.09968**			**0.26835**			**0.12062**			**0.32471**
	Grand Total			**1.09653**			**2.95188**			**1.32680**			**3.57178**

NOTE :

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The Compensatory Afforestation area i:
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Sl. No	Item of Work	2031- 32			2032- 33			2033- 34			Grand Total		
		Phy	Unit Cost	Fin (Rs.in	Phy	Unit Cost	Fin (Rs.in	Phy	Unit Cost (Rs.)	Fin (Rs.in	Phy		Fin
1	2	39	40	41	39	40	41	39	40	41	51		52
I	***Raising of Plants in Nurseries &***												
1	Raising of Primary beds										20500		0.06765
2	Raising of Bag Plants in 5"x9" bags										20500		0.87330
3	Maintenance of Bag Plants of 5"x9"										20500		0.36080
4	Conversion of bag plants from 5"x9" to 8"x12"										20500		2.80235
5	Maintenance of Bag Plants of 8"x12" till disposal										20500		2.02745
	Sub Total:			**0.00000**			**0.00**			**0.00**			**6.13155**
II	***Planting activities (LIM) in 7.635l***												
6	Advance Operations										12.68		6.13454
7	Raising of Plantation										12.68		12.87774
8	1st Year Maintenance										12.68		10.38390
9	2nd Year Maintenance										12.68		4.38498
10	3rd Year Maintenance										12.68		4.11358
11	4th Year Maintenance										12.68		4.52494
12	5th Year Maintenance										12.68		2.52578
13	6th Year Maintenance										12.68		0.99684
14	7th Year Maintenance										12.68		2.68353
15	8th Year Maintenance										12.68		1.20618
16	9th Year Maintenance										12.68		3.24707
17	10th Year Maintenance	12.681	#######	1.45948							12.68		1.45948
	Sub Total:			**1.45948**			**0.00**			**0.00**			**54.53856**
	Plantation Total:			**1.45948**			**0.00**			**0.00**			**60.67011**

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Sl. No	Item of Work	2031- 32			2032- 33			2033- 34			Grand Total		
		Phy	Unit Cost	Fin (Rs.in	Phy	Unit Cost	Fin (Rs.in	Phy	Unit Cost (Rs.)	Fin (Rs.in	Phy		Fin
III	**NFM and other works**												
18	CA Land pillers intervel @ 20 m c/c										85		0.93500
19	CA Land boundary corner pillars										10		1.10000
22	Chain Link Fencing.										2		36.30000
23	Periperial Trench @ 42 / Cum												3.78378
24	Raising of Fooder Plot @ 2 Ha.,/each 2- Locations										2		2.42000
26	Digging of Bore Wells three Location with Electrical Charges)										3		7.50200
	SUB-TOTAL			**0.00000**			**0.00**			**0.00**			**52.04078**
IV	***SMC Works***												
27	Construction of Percolation Tanks										0		0.00000
28	Construction of Mini Percolation Tanks										3		7.28200
											7		4.30650
29	Staggered trenches			0.00000			0.00			0.00	300		0.78715
	Sub Total			**0.00000**			**0.00**			**0.00**			**12.37565**
	NFM and other worksTotal			**0.00000**			**0.00**			**0.00**			**64.41643**
	Total			**1.45948**			**0.00**			**0.00**			**125.08654**
V	***Administrative Cost - 10%***			**0.14595**			**0.00**			**0.00**			**12.50865**
	Grand Total			**1.60543**			**0.00**			**0.00**			**137.59519**

NOTE :

District Forest Officer,
Jagtial