

TOTAL FINANCIAL OUTLAY OF THE PROJECT

(Estimate of Net Present Value (NPV) and Compensatory Afforestation (CA))

Project: Construction of Holongi Airport

Forest Area Proposed for Diversion under Sonitpur East Division: 2.604 ha

A) Estimate of NPV [(As per directive of Honourable Supreme Court of India and based on Handbook of FC Act, 1980 & FC Rules, 2003 (Guidelines & Clarifications))]:

S. No	Eco Class	Density Class	NPV Rate per Ha (Rs.)	Forest Area (ha)	Total Amount (Rs.)
1	I	Open Forest	11,16,900/-	2.604	29,08,408/-

(Rupees Twenty Nine Lakhs Eight Thousand Four Hundred and Eight only)

B) Estimate for CA:

S. No	Item	Area (ha)	Type of Land	Total Amount (Rs.)
1	CA in Gang Dalani	2.61	Non-Forest	68,68,952/-

(Rupees Sixty Eight Lakhs Sixty Eight Thousand Nine Hundred and Fifty Two only)

Grand Total of the Financial Outlay of the Project (A + B) = 97,77,360/-

(Rupees Ninety Seven Lakhs Seventy Seven Thousand Three Hundred and Sixty only)


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