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Year-wise detailed Abstract of CA scheme for Double the Degraded Forest Land to an extent 233.00 Ha in lieu of permission of 189.688 Ha of forest land in Asifabad, Bellampally and Kapthangar Divisions for laying of new third BG railway line along the existing tracks within the railway boundary between Mahbudi and Bechim road railway stations in Komarambheem, Asifabad and Kancheral Districts in favour of South Central Railway Secunderabad of Asifabad Division.

Sl. No	Item of Work	2026 - 27		2027 - 28		2028 - 29		2029 - 30		2030 - 31		2031-32		2032-33		Grand Total	
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Fin (Rs.in Lakhs)
1	Twice the extent of forest land proposed for diversion over Degraded Forest Land	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
A	Raising of Plants in Nurseries & their Maintenance																
1	Raising of Primary beds - cost for 100000 plants																1.336
2	Raising of Bag Plants of 5'x8" - Cost 100000 plants																27.446
3	Maintenance of Bag Plants of 5'x8" - Cost for 100000 plants																8.919
4	Conversion of Bag plants from 5'x8" to 8'x12" - Cost 100000 plants																76.102
5	Maintenance of Bag Plants of 8'x12" - Cost for 100000 plants			0.000			0.000			0.000			0.000			476500	20.676
Sub Total:				0.000			0.000			0.000			0.000			476500	138.976
B	Nursery and other Infrastructure																
At Rebben Nursery																	
6	Borewell & Motor															2	7.000
7	Construction of sumps / RCC Over Head Tank															1	7.260
8	Pumphouse cum shed															1	5.000
9	Permanent primary beds (100x1M)															50	5.000
10	Compound wall to Nursery															0	0.000
11	Running charges & Electricity charges for nurseries															2	2.000
12	Central water system HDPE Pipeline			0.000			0.000			0.000			0.000			2	2.000
Sub Total:				0.000			0.000			0.000			0.000			2	20.260
C	Planting activities (SMH) - 233.00 Ha																
13	Advance Operations															233	104.694
14	Raising of Plantation															233	446.809
15	1st Year Maintenance															233	157.341
16	2nd Year Maintenance															233	86.275
17	3rd Year Maintenance															233	79.173
18	4th Year Maintenance	125.00	20021.93	46.7742												233	45.552
19	5th Year Maintenance	100.00	16594.95	20.039	125.00	20410.44	25.51305									233	47.786
20	6th Year Maintenance				100.00	10804.91	21.022	125.00	21411.40	26.76424						233	12.634
21	7th Year Maintenance							100.00	5146.04	5.558	125.00	5960.64	7.07580			233	11.098
22	8th Year Maintenance										100.00	4516.54	4.878	125.00	4908.19	6.725	15.287
23	9th Year Maintenance										100.00	6226.70	6.725	125.00	6946.38	8.56172	13.417
24	10th Year Maintenance											100.00	5465.07	5.462	125.00	6011.52	7.514
Sub Total:				46.817			46.535		33.322		11.954		14.464			7.514	1168.134
D	Forest Protection																
25	Construction of boundary pillars															0.00	0.000
26	Digging of CRT															16.750	33.512
27	Bund Planting (Raising)			0.000			0.000									15.720	6.524
Sub Total:				0.000			0.000										42.032
Total of DFL				46.817			46.535		33.322		11.954		14.464			7.514	1362.401
E	Administrative Cost - 10% over core activities			6.8517			4.6535		3.2322		1.1954		1.4464			0.7514	133.414
Grand Total (DFL + Admin cost)				75.696			51.189		32.554		13.149		15.910			8.266	1495.615

Forest Division Officer
Asifabad

