

Sl. No.	Name of the Project	Unit Cost in Rs.	2013-13		2013-10		2010-2011		2011-2011		2012-2012		2013-2014		2014-2015		2015-2016		2016-2017		Total Financial (5-7+9+11+13- 15-17+19-21) Rs. in Lakhs.	Remarks	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
Labour Intensive Method																							
1	Raising of 8"x12" size Bag Plant Nursery	10.37 each	1100 Nos.	0.120																	0.120		
2	Maintenance of 8"x12" size Bag Plant Nursery	3.05 each	-	0.000	1100 Nos	0.037															0.037		
3	Advance Operations (5x5m aspacement)	21600	1.80 Ha.	0.390																	0.390		
4	Raising of Plantation	17050	-	0.000	1.30 Ha.	0.338															0.338		
5	1st Year Maintenance of Plantation	11440					1.30 Ha.	0.249													0.249		
6	2nd Year Maintenance of Plantation	11440							1.30 Ha.	0.274											0.274		
7	3rd Year Maintenance of Plantation	5940									1.80 Ha.	0.157									0.157		
8	4th Year Maintenance of Plantation	5940										1.30 Ha.	0.172								0.172		
9	5th Year Maintenance of Plantation	5940													1.30 Ha.	0.189					0.189		
10	6th Year Maintenance of Plantation	5940															1.80 Ha.	0.208			0.208		
11	7th Year Maintenance of Plantation	5940																	1.30 Ha.	0	0.229		
Total				0.5100		0.3750		0.2490		0.2740		0.1570		0.1720		0.1890		0.2080		0.2290		2.3650	
12 SMC works @ 15%				0.059		0.050		0.037		0.041		0.024		0.026		0.028		0.031		0.034		0.330	
13 Over Heads @ 10%				0.039		0.034		0.025		0.027		0.016		0.017		0.019		0.021		0.023		0.221	
Grand Total				0.608		0.459		0.311		0.342		0.197		0.215		0.236		0.260		0.286		2.914	

2/2/14

Wildlife Division,
Rajampet.