

**FINANCIAL VIABILITY
EXISTING LEVEL OF EARNAGE ESTIMATED BENEFITS
SAVING PRODUCES OF DODA DISTRICT.**

S.No	Commodity	Price for tones procedure	Prod. 000. Qtl.	% prod. for marketing surplus 000. Qtl.	Qty. of prod. for marketing	Add. Benefit 2% of Col.6	Total marketing Col. 6+7	Total earning (Rs. in lacs)
1	Rice	18050	300.00	60	18.00	3.60	183.60	3313.0
2	Maize	29050	450.00	60	270.00	5.40	275.40	8000.0
3	Wheat	10750	180.00	60	108.00	2.16	110.16	1184.0
4	Other cereal Millets	7000	12.50	50	6.25	0.125	6.375	44.62
5	Pulses	31100	35.00	50	17.50	0.35	17.85	555.00
6	Horticulture produces	15131	130.00	60	78.00	1.56	79.56	1203.0
7	Oil seeds	2300	10.20	80	8.16	0.163	8.323	191.00
8	Vegetable produce & Food crop	--	--	-	--	--	--	--
9	Fish	32000	0.25	100	0.25	0.005	0.255	8.16
10	Forest extracts	--	5070.0	80	4056.00	--	--	4056.0
11	Khadi & Village	--	2400.0	82	1968.00	--	--	1968.0
12	Raw silk	1000000	0.02	100	0.02	0.0004	0.0204	20.40
				Total(A)	20542.00			

Total length of road in Distt. Doda = 786.00 km - 'B'

Total earning on account of project = $\frac{A \times C}{B}$

$$= \frac{20542 \times 10.00}{786}$$

$$= 26.13 \times 10.00 = 261.30 \text{ lacs}$$


 Executive Engineer,
 PWD (R&B) Spl Sub Division,
 Doda

Name of Work: - Construction of link road from Gai Dessa to Bhatta via Mangal Thatha and Dewal Kund (upto FW Status) Under CRF.

S.No	Vehicle Traffic	No. per day	Factor	PUC per day.
1	Cycle	60	0.50	30.00
2	Motor Cycle	30	0.50	15.00
3	Passenger Car/ Pick up	30	1.00	30.00
4	Tractor /LCV	10	1.50	15.00
5	Truck/ Buses	10	3	30.00
6	Truck Tailor	3	3	9.00
			Total PCU per day	129.00

Saving in Vehicle Operating Cost: -

The above figures are as per the survey conducted by the Department. The volume of the traffic has been converted into standard passenger cars and PCU with the help of conversion factor and estimated as above.


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