

**ESTIMATE FOR RAISING ~~COMPENSATORY~~ COMPENSATORY AFFORESTATION PLANTATION UNDER SHERGAON
FOREST DIVISION**

Name of Project
User Agency
Location of CA
Area of CA
Wages rate (DL)

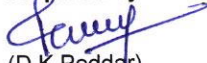
Const. of Dengzi Hydro Electric Power Project (10 MW)
M/s Buru Enterprise
Shergaon VFR
6.005 X 2= 12.01
333/-

Sl.	Item of works	Unit	Qty	Rate	Amount	Remarks
A	Creation of Nursery 1100 Nos per	No.	13211	18	237798	
1	1ST YEAR OPERATION					
	Survey & demarcation and	Ha	12.01	1332	15997	
	Add paid holidays @ 18.63%					
2	2ND YEAR OPERATION					
	(i) Erection of barbed wire fence (5	Rmt	1943	231.52	449843	
	(ii) Maint. Barbed wire fencing @					
	Add 10% escalation value by					
	1.20 for 3rd year					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
3	Raising of seedlings for casualty	No.	3303	18.00	59454	
	3rd year 15%=165 Nos					
	4th year 10%= 110 Nos. Total=					
4	RAISING OF PLANTATION					
	(i) Clearance of brush wood,	Ha	12.01	53114	637899	
	(ii) Alignment of pits & preparation					
	(iii) Digging of pits 30 Cm X 30 Cm					
	(iv) Transportation of seedlings to					
	(v) Making of inspection path 1mtr					
	(vi) Fire line cutting 3mtrs wide					
	(vii) Tending - 4 weeding					
	(viii) Add paid holiday @ 18.63%					
	Add 10% escalation value on total					
5	3RD YEAR OPERATION					
	(i) Tending - 3 weeding	Ha	12.01	17982	215964	
	(ii) Casualty replacement 15%					
	(iii) Maint. of inspection path					
	(iv) Maint. Of fireline					
	(v) Add paid holiday @ 18.63 % on					
	Add 20% escalation value on total					
6	4TH YEAR OPERATION					
	(i) Tending -2 weedings	Ha	12.01	14286	171575	
	(ii) Casualty replacement 10%					
	(iii) Maint. Of inspection path					
	(iv) Maint. of fireline					
	(v) Add paid holiday @ 18.63% on					
	Add 30% escalation value on item					
7	5TH YEAR OPERATION					

	(i) Tending - 1 weedings	Ha	12.01	6572	78930	
	(ii) Maint. of inspection path					
	(iii) Maint. Of fire line					
	(iv) Add paid holiday @ 18.63% on					
	Add 40% escalation value on item					
8	6TH YEAR OPERATION					
	(i) Tending - 1 weedings	Ha	12.01	6993	83986	
	(ii) Maint. of inspection path @ 1					
	(iii) Maint. of fireline @ 1DL/ha.					
	(iv) Add paid holiday @ 18.63% on					
	Add 50% escalation value on item					
9	7TH YEAR OPERATION					
	(i) Maint. of inspection path /	Ha	12.01	2664	31995	
	(ii) Add paid holiday 18.63% item					
	Add 60% escalation value on total					
10	8TH YEAR OPERATION					
	(i) Maint. of inspection path /	Ha	12.01	2831	34000	
	(ii) Add paid holiday @ 18.63% on					
	Add 70% escalation value on item					
11	9TH YEAR OPERATION					
	(i) Maint. of inspection path /	Ha	12.01	2997	35994	
	(ii) Add paid holiday @ 18.63% on					
	Add 80% escalation value on total					
12	10TH YEAR OPERATION					
	(i) Maint. of inspection path /	Ha	12.01	3164	38000	
	(ii) Add paid holiday @ 18.63% on					
	Add 90% escalation value on total					
13	Approach foot track to plantation in area where necessary	Rmt	500	6.57	3285	
14	Monitoring, Supervision (POL, Maint. of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e. 15% on item No.1 to 13 plus nursery cost over Rs.2094720/-				314208	
15	Provision for soil and moisture conservation structures (where needed) @ Rs. 7200/- per ha.	Ha	12.01	7200	86472	
				Grand Total	2495400	
				or say	2495400	

(Rupees twenty four lakhs ninety five thousand four hundred) only

Prepared by:


(D.K. Poddar)

Addl. Chief Estimator
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(K.B. Singh)
Addl. PCCF (Cons) &
Nodal Officer (FCA)