

**Scheme for Compensatory Afforestation (CA) over 14.0 ha for diversion of 6.552 ha of Forest Land for construction of Moreh By- Passing Moreh Area of Manipur  
under Divisional Forest Officer /Wildlife, Government of Manipur.**

Division: D.F.O/Wildlife  
Implementing Agency: Forest Department  
Wage Rate Rs 225/- per Man day

Physical target: Area =14.0 Ha  
Financial(Rs.in lakh): 28.00 lakhs  
No. of Plants=22,400(1600x14), Spacing: 2.5m x 2.5m  
Amount in lakh

Sl No	Particulars	Unit	Unit Rate Rs.	Year wise Physical & Financial Target																				Total				
				Year-1		Year-2		Year-3		Year-4		Year-5		Year-6		Year-7		Year-8		Year-9		Year-10		Year 1-10	Phy	Fin		
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin					
1	2	3		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24					
1	Compensatory Afforestation (CA)																								14	4.87		
	Advance work 1/3 Raising of seedlings	Ha	34400	14.00	4.87																					14	4.15	
1.2	Cresting/line planting	Ha	29900		14.00	4.19																					14	2.65
1.3	Maintenance Year-2	Ha	19111				14.00	2.68																			14	2.68
1.4	Maintenance Year-3	Ha	14730						14.00	1.95																	14	1.65
1.5	Maintenance Year-4	Ha	10330								14.00	1.45															14	1.12
1.5	Maintenance Year-5	Ha	8000									14.00	1.12														14	1.12
1.7	Maintenance Year-6	Ha	8000										14.00	1.12													14	1.12
1.8	Maintenance Year-7	Ha	8000											14.00	1.12												14	1.12
1.9	Maintenance Year-8	Ha	8000												14.00	1.12											14	1.12
1.10	Maintenance Year-9	Ha	8000													14.00	1.12										14	1.12
	<b>Sub-Total A (CA)</b>		<b>148030</b>	<b>14.00</b>	<b>4.42</b>	<b>14.00</b>	<b>4.19</b>	<b>14.00</b>	<b>2.68</b>	<b>14.00</b>	<b>1.95</b>	<b>14.00</b>	<b>1.45</b>	<b>14.00</b>	<b>1.12</b>	<b>14</b>	<b>20.72</b>											
2.0	<b>Allied Activities (AA)</b>																											3.1
2.1	Soil & Moisture Conservation		15%		1		1		0.5		0.5		0		0		0		0		0		0				1	
2.2	Protection Measures		5%		0		0		0.5		0.5		0		0		0		0		0		0				0.5	
2.3	Micro planning		2%		0.4		0		0		0		0		0		0		0		0		0				0.4	
2.4	Awareness building		2%		0.4		0		0		0		0		0		0		0		0		0				0.4	
2.5	Monitoring & Evaluation		2%		0.1		0.1		0.1		0.1		0		0		0.2		0.15		0.1		0.05				2.1	
2.6	Over Head/Unseen Expense		10%		0.4		0.4		0.4		0.4		0.4		0.4		0.2		0.15		0.1		0.05				2.4	
	<b>Sub-Total B (AA)</b>				<b>2.8</b>		<b>1.4</b>		<b>1.4</b>		<b>0.8</b>		<b>0.4</b>		<b>0.4</b>		<b>1.32</b>		<b>0.15</b>		<b>0.1</b>		<b>0.05</b>				<b>7.4</b>	
	<b>Total(A+B)</b>				<b>7.12</b>		<b>5.59</b>		<b>4.08</b>		<b>2.79</b>		<b>1.85</b>		<b>1.52</b>		<b>1.32</b>		<b>1.27</b>		<b>1.17</b>		<b>1.17</b>				<b>28.12</b>	

(Rupees twenty eight lakhs twelve thousand) only

  
 (K. Shital Meetal)  
 Divisional Forest Officer/Wildlife  
 Government of Manipur

**Divisional Forest Officer, Wild Life  
 Government of Manipur**