

ACTION PLAN FOR COMPENSATORY AFFORESTATION (C.A. LAND) SCHEME FOR THE IDENTIFICATION 2.10 HA, PAKALAPADU VILLAGE, GOLUGONDA MANDAL OF VISAKHAPATNAM DISTRICT OF NARSIPATNAM RANGE AND DIVISION

Sl no	Division	Item of work	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Total		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy
1	Narsipatnam	Advance operation works	2.10	0.250																									0.250
2		Raising of Plantations (including SMC works)			2.10	4.224																							4.224
3		1st year maintenance of plantations					2.10	2.542																					2.542
4		2nd year maintenance of plantations							2.10	2.694																			2.694
5		3rd year maintenance of plantations									2.10	2.754																	2.754
6		4th year maintenance of plantations											2.10	2.338															2.338
7		5th year maintenance of plantations													2.10	2.514													2.514
8		6th year maintenance of plantations													2.10	0.064													0.064
9		7th year maintenance of plantations															2.10	0.106											0.106
10		8th year maintenance of plantations																	2.10	0.078									0.078
11		9th year maintenance of plantations																				2.10	0.086						0.086
12		10th year maintenance of plantations																						2.10	0.094				0.094
13		Over heads		0.025		0.4224	0.25422	0.269394		0.2754	0.2338	0.2514	0.00643	0.01061	0.007781	0.00856									0.009415				1.774
		GRAND TOTAL		0.275		4.646	2.796	2.963		3.029	2.572	2.765	0.071	0.117	0.086	0.094	0.104	2.10	0.094	0.104	2.10	0.094	0.104	2.10	0.094	0.104	2.10	19.518	

Divisional Forest Officer
NARSIPATNAM

29/1/2022