

Title Of the Project: Up Gradation and Maintenance of Road From T03 Soyan to Sonabrari
 File No.: FP/JK/ROAD/53754/2020 DATED: 11-11-2020

AFFORESTATION PROGRAMME (INCLUDING TEN YEARS MAINTENANCE) ON
 DOUBLE THE DEGRADED FOREST LAND (0.6Ha) COMING UNDER THE
 ALIGNMENT OF UPGRADATION OF ROAD FROM T03 SOYAN TO SONABRARI

DETAIL OF YEARWISE BREAK UP OF REQUIREMENT OF FUNDS IS AS UNDER :

S.NO.	YEAR	NO. OF PLANTS TO BE PLANTED	MAINTENANCE	RATE PER CONIFER PLANT	AMOUNT (In Rs/-)
1	0 Year	1000	Nil	Rs 46.52 (Including planting + Nursery Cost)	46520.00
2	1 st Year	250	@ 25%		11630.00
3	2 nd Year	150	@ 15%		6978.00
4	3 rd Year	50	@ 5%		2326.00
5	4 th Year	50	@ 5%		2326.00
6	5 th Year	50	@ 5%		2326.00
7	6 th Year	50	@ 5%		2326.00
8	7 th Year	50	@ 5%		2326.00
9	8 th Year	50	@ 5%		2326.00
10	9 th Year	50	@ 5%		2326.00
11	10 th Year	50	@ 5%		2326.00
12	Angle Iron Fencing with Six Strands Black Annealed Barbed Wire to be Fixed on 0.6 Ha Forest Land (Double the area under Proposal of Diversion) for Land Coming under the Up gradation of Road from T03 Soyan to Sonabrari in Kokernag Range				215000.00
			TOTAL =		298736.00
13	SUPERVISION	ADDITIONAL DEPARTMENTAL CHARGES @ 17.5%			52278.80
14	ADDITIONAL CONTINGENCIES CHARGES @ 5%				14936.00
		GRAND TOTAL =			365951.00

COUNTERSIGNED BY

DIVISIONAL FOREST OFFICER
ANANTNAG

ATTESTED

RANGE OFFICER
KOKERNAG
Range Officer
Forest Range Kokernag

PREPARED BY
Block Forest Officer
Block.....
Rang.....
Forest Division.....
BLOCK FOREST OFFICER
KOKERNAG

C Signed

Divisional Forest Officer,
Anantnag