

Compensatory afforestation scheme for 0.0572 ha of degraded forest land in Gungal RF Ibrahimpatnam Range of Amangal Division in lieu of 0.0286 ha of forest land proposed for Diversion for formation of approach road from main road to reach the agricultural lands in F/o Sri P. Praveen Reddy & others, R/o, Hyderabad.

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2020 - 21			2021 - 22			2022 - 23			2023 - 24			2024 - 25			2025 - 26			2026 - 27		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
I	Raising of Plants in Nurseries & their Maintenance, Procurement of Plants																							
1	Raising of Primary beds	Plant	0.798	150	0.798	0.001																		
2	Raising of Bag Plants of 4"x7"	Plant	31.282	150	31.282	0.047																		
3	Maintenance of Bag Plants of 4"x7"	Plant	18.126				150	19.938	0.030															
4	Conversion of bag plants from 4"x7"	Plant	51.056				150	56.162	0.084															
5	Maintenance of Bag Plants of 6"x12"	Plant	99.786							150	132.815	0.199												
	Sub Total:					0.048			0.114			0.199			0.000			0.000			0.00000			0.00000
II	Planting activities (SMM) in DFL																							
6	Advance Operations	Ha	49181		49181		0.0572	54099	0.031															
7	Raising of Plantation	Ha	82620		82620					0.0572	99970	0.057												
8	1st Year Maintenance	Ha	32803		32803								0.0572	43660	0.025									
9	2nd Year Maintenance	Ha	24422		24422											0.0572	35756	0.020						
10	3rd Year Maintenance	Ha	17015		17015														0.0572	27402	0.016			
11	4th Year Maintenance	Ha	17015		17015																	0.0572	30143	0.017
12	5th Year Maintenance	Ha	14427		14427																			
13	6th Year Maintenance	Ha	3348		3348																			
14	7th Year Maintenance	Ha	14427		14427																			
15	8th Year Maintenance	Ha	3348		3348																			
16	9th Year Maintenance	Ha	14427		14427																			
17	10th Year Maintenance	Ha	3348		3348																			
	Sub Total:					0.00000			0.031			0.057			0.025			0.020			0.016			0.017
III	SMC and Protection works																							
19	Cattle proof trenching with bund planting	km	220000		220000			242000	0.000															
	Formation of Percolation Tanks	Nos	300000		300000		0	300000	0.000															
20	Staggered trenches	Cmt	250		250		0	275	0.000															
	Sub Total					0.00000			0.000			0.000			0.000			0.000			0.000			0.000
IV	Administrative Cost - 10%																							
	Administrative Cost - 10%					0.00481			0.015			0.026			0.002			0.002			0.002			0.002
	Total year wise outlay of the project					0.05293			0.160			0.282			0.027			0.022			0.017			0.019

Compensatory afforestation scheme for 0.6

Sl. No	Item of Work	Phy	Unit Cost 2020-21 (Rs.)	2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032 - 33			Grand Total	
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)
				26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
1	2	3	4	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
I	Raising of Plants in Nurseries & their Maintenance, Procure																					150	0.001
1	Raising of Primary beds	Plant	0.798																			150	0.047
2	Raising of Bag Plants of 4"x7"	Plant	31.282																			150	0.030
3	Maintenance of Bag Plants of 4"x7"	Plant	18.126																			150	0.084
4	Conversion of bag plants from 4"x7"	Plant	51.056																			150	0.199
5	Maintenance of Bag Plants of 6"x12"	Plant	99.786																				0.361
	Sub Total:					0.00000			0.00000			0.00000			0.00000			0.00000			0.00000		
II	Planting activities (SMM) in DFL																					0.057	0.031
6	Advance Operations	Ha	49181																			0.057	0.057
7	Raising of Plantation	Ha	82620																			0.057	0.025
8	1st Year Maintenance	Ha	32803																			0.057	0.020
9	2nd Year Maintenance	Ha	24422																			0.057	0.016
10	3rd Year Maintenance	Ha	17015																			0.057	0.017
11	4th Year Maintenance	Ha	17015																			0.057	0.016
12	5th Year Maintenance	Ha	14427	0.0572	28114	0.016																0.057	0.004
13	6th Year Maintenance	Ha	3348				0.0572	7177	0.004													0.057	0.019
14	7th Year Maintenance	Ha	14427							0.0572	34018	0.019										0.057	0.005
15	8th Year Maintenance	Ha	3348										0.0572	8685	0.005							0.057	0.024
16	9th Year Maintenance	Ha	14427													0.0572	41161	0.024				0.057	0.006
17	10th Year Maintenance	Ha	3348															0.0572	10508	0.006		0.057	0.006
	Sub Total:					0.016			0.004			0.019			0.005			0.024			0.006		0.241
III	SMC and Protection works																					0.000	0.000
19	Cattle proof trenching with bund planting	km	220000																			0	0.000
	Formation of Percolation Tanks	Nos	300000																			0.000	0.000
20	Staggered trenches	Cmt	250																			0.000	0.000
	Sub Total					0.000			0.000			0.000			0.000			0.000			0.000		0.060
IV	Administrative Cost - 10%					0.002			0.000			0.002			0.000			0.002			0.001		0.062
	Total year wise outlay of the project					0.018			0.005			0.021			0.005			0.026			0.007		

District Forest Officer
Ranga Reddy.

Forest Divisional Officer,
Amangal