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| Reclamation of muck dumping site                      |   |  |                  |                  |
|---|---|--|------------------|------------------|
| Name of User Agency                                   |   | Executive Engineer, Division Bilaspur No.II HPPWD<br>Distt. Bilaspur HP.   |                  |                  |
| Name of Proposal                                      |   | Diversion of 3.3438 hectare of forest land for the<br>construction of Link road Bassi to Ghawandal within the<br>jurisdiction of Bilaspur Forest Division. |                  |                  |
| Dumping Site  |   | Name   | Area             |                  |
| Site 1  |   |  | 0.015            |                  |
| Site 2  |   |  | 0.025            |                  |
| Site 3  |   |  | 0.025            |                  |
| Site 4  |   |  | 0.015            |                  |
| Site 5  |   |  | 0.000            |                  |
| Site 6  |   |  | 0.000            |                  |
|   |   | <b>Total</b>   | <b>0.080</b>     |                  |
| <b>Cost for reclamation of 1 Hact of dumping site</b> |   |  |                  |                  |
| Sr. No.   | Name of component   | Area/<br>Quantity  | Rate             | Cost             |
| 1   | Survey, Demarcation & Fencing Cost (i/c cost of<br>Fence posts & B/W) | 1  | 64000            | 38500.00         |
| 2   | Planting  | 1  | 232000           | 45160.00         |
| 3   | <b>Total Fencing and Planting (1+2)</b>                               |  | <b>296000.00</b> | <b>83660.00</b>  |
| 4   | Cost of plants  | 500  | 131.25           | 65625.00         |
| 5   | Misc. Soil Conservation Works   | 1  | L/S              | 200000.00        |
| 6   | Sowing of grass and bio engineering species                           | 1  | L/S              | 100000.00        |
| 7   | <b>Total(4+5+6)</b>   |  | <b>131.25</b>    | <b>365625.00</b> |
| 8   | 1st Year Maintenance  | 1  | 16600            | 16600.00         |
| 9   | 2nd Year Maintenance  | 1  | 8500             | 8500.00          |
| 10  | 3rd Year Maintenance  | 1  | 8500             | 8500.00          |
| 11  | 4th Year Maintenance  | 1  | 5200             | 5200.00          |
| 12  | 5th Year Maintenance  | 1  | 5200             | 5200.00          |
| 13  | 6th Year Maintenance  | 1  | 3600             | 3600.00          |
| 14  | 7th Year Maintenance  | 1  | 3600             | 3600.00          |
| 15  | 8th Year Maintenance  | 1  | 3600             | 3600.00          |
| 16  | 9th Year Maintenance  | 1  | 3600             | 3600.00          |
| 17  | 10th Year Maintenance   | 1  | 3600             | 3600.00          |
| 18  | <b>Total (Maintanence)</b>  |  | <b>62000</b>     | <b>62000.00</b>  |
| 19  | <b>Total cost of 1 Hact reclamation of dumping site<br/>(3+7+18)</b>  |  | <b>358131.25</b> | <b>511285.00</b> |
|   |   | <i>Or Say</i>  | <b>358000</b>    | <b>511285.00</b> |
| 20  | Cost of reclamation for site 1.                                       |  |                  | 7669.28          |
| 21  | Cost of reclamation for site 2.                                       |  |                  | 12782.13         |
| 22  | Cost of reclamation for site 3.                                       |  |                  | 12782.13         |
| 23  | Cost of reclamation for site 4.                                       |  |                  | 7669.28          |
| 24  | Cost of reclamation for site 5.                                       |  |                  | .00              |
| 25  | Cost of reclamation for site 6  |  |                  | .00              |
| 34  | <b>Total reclamation cost</b>   |  |                  | <b>40902.80</b>  |
| 35  | Contigency @ 5%   |  |                  | 2045.14          |
| 36  | Departmental Charges @17.5%   |  |                  | 7157.99          |
| 37  | GST @18% on cost of Fence Posts & B/wire                              |  |                  | 328.08           |
| 38  | <b>Grand Total of reclamation required to be deposited</b>            |  |                  | <b>50434.01</b>  |

  
 Divisional Engineer, H.P.  
 Bilaspur Forest Division,  
 Bilaspur (H.P.)