

Diversion of Forest Land for erection of 220KV multi circuit line & UG cable from 400KV SS Narsapur to proposed 220/13/33 KV Bowrampet SS in Rangareddy District at Kodakanchi RF in Sangareddy Range


Rs.in lakhs

Net Present Value (NPV)	13.63	The Net Present Value is adopted as per required fixation for class -III, (Density 0.1 to 0.4) Rs.6.26 lakhs /Ha vide D.No.597/1995/SC/PILC, dt.15.05.2008.
Grand Total:	13.63	


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Details of Forest area involved in the Kodakanchi RF of Sangareddy Range

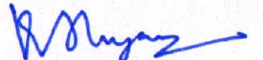
Sl.No	District	Division	Range	Section	Beat	Block	Compt. No.	Length KMs	Width in Mtrs	Area in Ha
1	2	3	4	5	6	7	8	9	10	11
1	Sangareddy	Sangareddy	Sangareddy	Wailal	Wailal	Kodakanchi	355	620 mtrs	35 mtrs	2.178
			TOTAL					620 mtrs	39 mtrs	2.178


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Details of Forest area involved in the Kodakanchi RF of Sangareddy Range

Sl.No	District	Division	Range	Section	Beat	Block	Compt. No.	De. Chainage (KM)		Length KMs	Length Mtrs	Proposed ROW in Mtrs	As per DGPS Area (Ha)	As per field Non Forest area (Ha)	As per field Forest Area in Ha
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sangareddy	Sangareddy	Sangareddy	Wailal	Wailal	Kodakanchi	355			0.62	620.00	35 mtrs	2.178	0	2.178
			TOTAL							0.62	620.00	35 mtrs	2.178	0	2.178


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Estimate for construction of boundary pillars at Khajipally R.F. and digging of treanch at Kodakanchi RF, Compt NO.355 in Sangareddy Range.

S. no.	Item	Qty	Cost (in Rs.)	Total (in Rs.)
1	Construction of Boundary Pillars in the diverted area			
	(a) Big pillars	(12) No's	9000	108000.00
	(b) Small Pillars	(22) No's	1200	26400.00
2	Digging of Protection trench in the proposed plantation area (1x(2.00+1.5)/2x2.00)	860 Rmt	45/- per cmt	135450.00
	Total			269850.00
				(or) 2,70,000


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**DETAILS ABSTRACT OF C.A SCHEME IN COMPT NO.355 KODAKANCHI RESERVE FOREST OF
SANGAREDDY RANGE OF SANGAREDDY FOREST OF SANGAREDDY DISTRICT**


Sl.No	Details of CA Scheme	Phy (area in Ha)	Fin (In Rupees)
1	Net present Value @ Area in Ha X 626000/-	2.178	1363428
2	Cost of Tree value as per 2018-19 FSR		4481
	Total - 1		1367909
3	Details of CA are shown below		
a	Advance operation works during 2019-20	4.3560	132339
b	Raising of plantation during 2020-21	4.3560	2159515
c	1st year Maintenance during 2021-22	4.3560	753817
d	2nd year Maintenance during 2022-23	4.3560	254709
e	3rd year Maintenance during 2023-24	4.3560	236720
f	4th year Maintenance during 2024-25	4.3560	260392
g	5th year Maintenance during 2025-26	4.3560	22939
h	6th year Maintenance during 2026-27	4.3560	19826
i	7th year Maintenance during 2027-28	4.3560	27756
j	8th year Maintenance during 2028-29	4.3560	23990
k	9th year Maintenance during 2029-30	4.3560	33585
l	10th year Maintenance during 2030-31	4.3560	29027
			3954615
m	Boundary pillars construction cost (BP)		270000
	Total-2		4224615
n	Add 10 % for Office administration, Maintenance of Office records etc.,		422462
	Scheme Total		6014986



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Unit Cost for Advance Operations for Raising of N.T.S.H. Plantations 3m X 2m. (SMM)

FSR Code	Item of work	Qty	Unit Rate per Ha		
			Rate (Rs.)	Per	Amount (Rs.)
02.08.01	Survey with GPS (Only staff to carry out) (Staff to carryout GPS Survey. One manday is allowed for assistance)	1	339.66	Plantation	340
02.08.02	Clearing unsalable unwanted jungle growth				
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.6	5686.75	Ha	3412
02.08.03	Uprootal of stumps				
	Uprootal of stumps in old eucalyptus plantations	1	17917.00	Ha	17917
02.08.04	Collection and Removal of uprooted stumps of all sizes				
	(c) Light Jungle Growth (> 20% and upto 30% ground area covered with Jungle growth) with prior written approval of DFO based on the field inspection of DFO.	0.6	9916.46	Ha	5950

Unit Rate for 2018 -19	27619
Unit Rate for 2019 -20	30381
Unit Rate for 2020 -21	33419
Unit Rate for 2021 -22	36761
Unit Rate for 2022 -23	40437
Unit Rate for 2023 -24	44481
Unit Rate for 2024 -25	48929
Unit Rate for 2025 -26	53822
Unit Rate for 2026 -27	59204
Unit Rate for 2027 -28	65124
Unit Rate for 2028 -29	71637


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Unit Cost for Raising of N.T.S.H. Plantations 3m X 2m. (SMM)

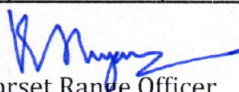
Code	Item of work	Qty	Rate (Rs.)	Unit Rate per Ha	
				Per	Amount (Rs.)
1	2	3	4	5	6
02.08.05	Tilling (permissible for C.A.area only) the soil to a depth of 45cm in the effective area.	1	17491.76	Ha	17492
02.09.02	Deep Ploughing the effective (excluding unsuitable patches) plantation area across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough. FOR TILLED AREA ONLY	1	5457.17	Ha	5457
02.09.04	© Alignment and staking including laying base line for Misc species with espacement 3mX2m (1666 Nos)	1666	80.17	100	1336
02.09.05	Cost of 0.45 M Stake preparation and transportation to site.	1666	56.82	100	947
02.09.06	© Digging of 60 cm cube size pits - Half of the rate of Rs.9.28 *1.333*1.333*1.333 (Rate for 45 cm cube pit - Rs.9.28 per pit)	1666	10.62	1	17685
	Purchase of Tall Plants	2000	150.00	Each	300000
01.03.05	Cost and transportation of soil mixtue for filling half of the pit and spreading around the pit - 0.6 cm x 0.6 cm x 0.6 cm = 0.216 cum	359.856	0.00	cum	0
	Transportation of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading		0.00		
02.09.07	upto 5 Km lead(20X30 cm (8"X12")bag plants)	1666	209.92	100	3497
02.09.08	5 Km to 25 Km lead(20X30 cm (8"X12")bag plants)	1666	8.17	100	136
	Internal transport of bag plants/root trainers to planting points on head loads.				
02.09.10	20X30 cm (8"X12")bag plants	1666	141.67	100	2360
02.09.11	Cost of SSP, Chloridine dust or Chloropyriphos	1666	1.10	1	1833
	Application of 50gm of SSP per pit	1666	39.18	100	653
	Planting Bag Plants				
02.09.13	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54)	1666	436.48	100	7272
02.15.10	Cost of supporting stake of 2.5 m long sturdy and straight and minimum 10 cm girth at base	1666	0.99	1.00	1649
02.09.14	Watering to the plants - 4 times	1666	264.26	100	4403
02.09.15	Replacement of Casualties 20% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no causality replacement for further maintenance)	50% of rate of original pitting rate during raising year and 100% during maintenance years. Planting, Transportation and internal transportation as prescribed above.			
	© Digging of 60 cm cube size pits - Half of the rate of Rs.9.28 *1.333*1.333*1.333 (Rate for 45 cm cube pit - Rs.9.28 per pit)	333	5.31	1	1767
	Transportation	333	218.10	100	726
	Internal Transportation	333	141.67	100	472
	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54)	333	436.48	100	1453
02.09.16	Cost of DAP @25gm / planting point	1666	2.00	1	3332
02.09.11	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers & closing.	1666	39.18	100	653
02.09.18	a) Circular weeding to a radius of 0.50 m around the plant (during July - Aug)	1666	124.67	100	2077
02.09.19	b) Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (during Nov - Dec.)	1666	654.75	100	10908
02.09.20	(b) Inter ploughing with heavy duty tractor of 55 HP to a depth of 30 cm in Hard Gravelly Soils	1	3400.95	1	3401
02.09.22	Uprootal of Mahaveera Weed	1	3642.62	1	3643
02.09.24	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8017 x 9 = 72153 / 4.356 = 16564/-	1	16564.00	Ha	16564
	Unit Rate for 2018 -19				409716
	Unit Rate for 2019 -20				450688
	Unit Rate for 2020 -21				495756
	Unit Rate for 2021 -22				545332
	Unit Rate for 2022 -23				599865
	Unit Rate for 2023 -24				659852
	Unit Rate for 2024 -25				725837
	Unit Rate for 2025 -26				798421
	Unit Rate for 2026 -27				878263
	Unit Rate for 2027 -28				966089
	Unit Rate for 2028 -29				1062698

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Unit Cost for 1st Year Maintenance of NTSH Plantation (3m X 2 m) SMM per Ha

FSR Code	Item of work	Unit Rate per Ha			
		Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.01	Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) - 25 % proposed	50% of rate of original pitting rate during raising year and 100% during maintenance years. Planting, Transportation and internal transportation as prescribed above.			
02.09.06	© Digging of 60 cm cube size pits - Half of the rate of Rs.9.28 *1.333*1.333*1.333 (Rate for 45 cm cube pit - Rs.9.28 per pit)	417	10.990	1	4583
	Purchase of Tall Plants	420	150.000	Each	63000
02.09.07	Transportation up 5km	417	173.49	100	723
02.09.08	Transportation beyond 5 Km (25 - 5) = 20 KM	417	135.00	100	563
02.09.10	Internal Transportation	417	123.84	100	516
02.09.13	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54)	417	903.71	100	3768
02.15.13	Watering to the plants- 4 waterings	1666	924.00	100	15394
02.09.16	Cost of DAP @25gm / planting point-50% of raising cost	1666	1.00	1	1666
02.09.11	Application of fertilizer in August (30 days after planting) by making 3 holes of 10 cm depth with crow bar holes at a distance of 10 cm away from plant and putting fertilizers & closing. - 50% of rate	1666	17.13	100	285
02.10.02	Circular weeding to a radius of 0.50 m around the plant during raising year (July - Aug)	1666	108.98	100	1816
02.10.03	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant during Nov - Dec	1666	572.33	100	9535
02.10.04	Uprootal of Mahaveera (70% of the area)	0.7	3184.10	Ha	2229
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	1	2048.90	Ha	2049
02.10.06	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1666	108.35	100	1805
02.10.09	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8017 x 12 = 96204 / 4.356= 22085/-	1	22085.00	Ha	22085
	Unit Rate for 2018 -19				130017
	Unit Rate for 2019 -20				143019
	Unit Rate for 2020 -21				157320
	Unit Rate for 2021 -22				173052
	Unit Rate for 2022 -23				190358
	Unit Rate for 2023 -24				209393
	Unit Rate for 2024 -25				230333
	Unit Rate for 2025 -26				253366
	Unit Rate for 2026 -27				278703
	Unit Rate for 2027 -28				306573
	Unit Rate for 2028 -29				337230


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Unit Cost for 2nd Year Maintenance of NTSH Plantation (3 m X 2 m) SMM per Ha

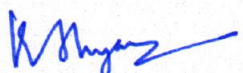
Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.10.01	Replacement of Casualties 25% during Raising & 25% in 1st year (In case of Eucalyptus 10% during raising and no casualty replacement for further maintenance) 5% proposed	50% of rate of original pitting rate during raising year and 100% during maintenance years. Planting, Transportation and internal transportation as prescribed above.			
02.09.06	© Digging of 60 cm cube size pits - Half of the rate of Rs.9.28 *1.333*1.333*1.333 (Rate for 45 cm cube pit - Rs.9.28 per pit)	83	10.990	1	912
02.09.07	Transportation up 5km	83	173.49	100	144
02.09.08	Transportation beyond 5 Km (25 - 5) = 20 KM	83	135.00	100	112
02.09.10	Internal Transportation	83	123.84	100	103
02.09.13	Planting in 60 cm ³ Pit (for 45 cm ³ pit - Rs.381.54)	83	903.71	100	750
02.10.05	Inter-ploughing (during September) the effective plantation area (excluding unsuitable patches) across the slope to a depth of 30 cm with Heavy-duty Tractor of 55 HP and above with Firm Mould Board (FMB) plough.	1	2048.90	Ha	2049
02.11.01	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1666	572.33	100	9535.00
02.11.02	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1666	108.35	100	1805.00
02.01.03	Formation of Sector Lines / Fire Lines to a width of 3 m by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level.	100	5.33	Rmt	533
02.10.04	Uprootal of Mahaveera (60% of the area)	0.6	3184.10	Ha	1910
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8017 x 12 = 96204 / 4.356 = 22085/-	1	22085.00	Ha	22085.00
	Unit Rate for 2018 -19				39938
	Unit Rate for 2019 -20				43932
	Unit Rate for 2020 -21				48325
	Unit Rate for 2021 -22				53157
	Unit Rate for 2022 -23				58473
	Unit Rate for 2023 -24				64321
	Unit Rate for 2024 -25				70753
	Unit Rate for 2025 -26				77828
	Unit Rate for 2026 -27				85611
	Unit Rate for 2027 -28				94172
	Unit Rate for 2028 -29				103589

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Unit Cost for 3rd Year Maintenance of NTSH Plantation (3m X 2m) SMM per Ha

FSR Code	Item of work	Unit Rate per Ha			
		Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.01	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1666	572.33	100	9535
02.11.02	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1666	108.35	100	1805
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	318.29	100 Rmt	318
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8017 x 12 = 96204 / 4.356 = 22085/-	1	22085.00	Ha	22085
	Unit Rate for 2018 -19				33743
	Unit Rate for 2019 -20				37118
	Unit Rate for 2020 -21				40829
	Unit Rate for 2021 -22				44912
	Unit Rate for 2022 -23				49404
	Unit Rate for 2023 -24				54344
	Unit Rate for 2024 -25				59778
	Unit Rate for 2025 -26				65756
	Unit Rate for 2026 -27				72332
	Unit Rate for 2027 -28				79565
	Unit Rate for 2028 -29				87521


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Unit Cost for 4th Year Maintenance of NTSB Plantation (3m X 2m) SMM per Ha

FSR Code	Item of work	Unit Rate per Ha			
		Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.01	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick-axe only) without damaging the plant. (July-Aug)	1666	572.33	100	9535
02.11.02	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1666	108.35	100	1805
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	318.29	100 Rmt	318
02.11.05	Cost of Protection: One Watcher is allowed for 10-30 ha. plantation; One more Watcher 8017 x 12 = 96204 / 4.356 = 22085/-	1	22085.00	Ha	22085
	Unit Rate for 2018 -19				33743
	Unit Rate for 2019 -20				37118
	Unit Rate for 2020 -21				40829
	Unit Rate for 2021 -22				44912
	Unit Rate for 2022 -23				49404
	Unit Rate for 2023 -24				54344
	Unit Rate for 2024 -25				59778
	Unit Rate for 2025 -26				65756
	Unit Rate for 2026 -27				72332
	Unit Rate for 2027 -28				79565
	Unit Rate for 2028 -29				87521



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Unit Cost for 5th Year Maintenance of NTSH Plantation (3m X 2m) SMM per Ha

Unit Rate per Ha

FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.01	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick axe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted	1666	143.08	100	2384
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	318.29	100 Rmt	318
	Unit Rate for 2018 -19				2702
	Unit Rate for 2019 -20				2973
	Unit Rate for 2020 -21				3270
	Unit Rate for 2021 -22				3597
	Unit Rate for 2022 -23				3956
	Unit Rate for 2023 -24				4352
	Unit Rate for 2024 -25				4787
	Unit Rate for 2025 -26				5266
	Unit Rate for 2026 -27				5793
	Unit Rate for 2027 -28				6372
	Unit Rate for 2028 -29				7009

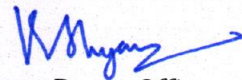


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Unit Cost for 6th Year Maintenance of NTSH Plantation (3m X 2m) SMM per Ha


FSR Code	Item of work	Unit Rate per Ha			
		Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1666	108.35	100	1805
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	318.29	100 Rmt	318
	Unit Rate for 2018 -19				2123
	Unit Rate for 2019 -20				2336
	Unit Rate for 2020 -21				2569
	Unit Rate for 2021 -22				2826
	Unit Rate for 2022 -23				3109
	Unit Rate for 2023 -24				3420
	Unit Rate for 2024 -25				3762
	Unit Rate for 2025 -26				4138
	Unit Rate for 2026 -27				4551
	Unit Rate for 2027 -28				5007
	Unit Rate for 2028 -29				5507


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Unit Cost for 7th Year Maintenance of NTSH Plantation (3m X 2m) SMM per Ha

FSR Code	Item of work	Unit Rate per Ha			
		Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.01	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pickaxe only) without damaging the plant. (July-Aug)- the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted	1666	143.08	100	2384
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	318.29	100 Rmt	318
	Unit Rate for 2018 -19				2702
	Unit Rate for 2019 -20				2973
	Unit Rate for 2020 -21				3270
	Unit Rate for 2021 -22				3597
	Unit Rate for 2022 -23				3956
	Unit Rate for 2023 -24				4352
	Unit Rate for 2024 -25				4787
	Unit Rate for 2025 -26				5266
	Unit Rate for 2026 -27				5793
	Unit Rate for 2027 -28				6372
	Unit Rate for 2028 -29				7009
	Unit Rate for 2029-30				7710



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Unit Cost for 8th Year Maintenance of NTSH Plantation (3m X 2m) SMM per Ha

Unit Rate per Ha

FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1666	108.35	100	1805
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	318.29	100 Rmt	318
	Unit Rate for 2018 -19				2123
	Unit Rate for 2019 -20				2336
	Unit Rate for 2020 -21				2569
	Unit Rate for 2021 -22				2826
	Unit Rate for 2022 -23				3109
	Unit Rate for 2023 -24				3420
	Unit Rate for 2024 -25				3762
	Unit Rate for 2025 -26				4138
	Unit Rate for 2026 -27				4551
	Unit Rate for 2027 -28				5007
	Unit Rate for 2028 -29				5507
	Unit Rate for 2029-30				6058

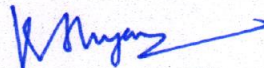

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Unit Cost for 9th Year Maintenance of NTSB Plantation (3m X 2m) SMM per Ha

Unit Rate per Ha

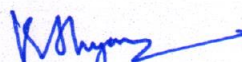
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.01	Circular weeding cum Deep soil working to a radius of 0.5 m and to a depth of 15 cm (to be done by pick axe only) without damaging the plant. (July-Aug)-the work will be carried out between 1 m to 1.1 m in a ring formation- Hence 25% of cost adopted	1666	143.08	100	2384
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	318.29	100 Rmt	318
	Unit Rate for 2018 -19				2702
	Unit Rate for 2019 -20				2973
	Unit Rate for 2020 -21				3270
	Unit Rate for 2021 -22				3597
	Unit Rate for 2022 -23				3956
	Unit Rate for 2023 -24				4352
	Unit Rate for 2024 -25				4787
	Unit Rate for 2025 -26				5266
	Unit Rate for 2026 -27				5793
	Unit Rate for 2027 -28				6372
	Unit Rate for 2028 -29				7009
	Unit Rate for 2029-30				7710


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Unit Cost for 10th Year Maintenance of NTSH Plantation (3m X 3m) SMM per Ha

Unit Rate per Ha					
FSR Code	Item of work	Qty	Rate (Rs.)	Per	Amount (Rs.)
1	2	4	5	6	7
02.11.02	Pruning of flower branch initials of Timber and NTFP species by scicature upto 1/3 rd height (to be done during July - Aug)	1666	108.35	100	1805
03.05.01	Maintenance of fire lines (5.00 mtr width) including cutting back of rank growth and burning - propotionate cost - 0.60 times	100	318.29	100 Rmt	318
	Unit Rate for 2018 -19				2123
	Unit Rate for 2019 -20				2336
	Unit Rate for 2020 -21				2569
	Unit Rate for 2021 -22				2826
	Unit Rate for 2022 -23				3109
	Unit Rate for 2023 -24				3420
	Unit Rate for 2024 -25				3762
	Unit Rate for 2025 -26				4138
	Unit Rate for 2026 -27				4551
	Unit Rate for 2027 -28				5007
	Unit Rate for 2028 -29				5507
	Unit Rate for 2029-30				6058
	Unit Rate for 2030-31				6664


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