

Year-wise detailed Abstract of CA Scheme for erection of 220KV multi circuit line & UG cable from 4

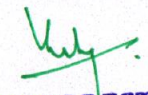
Sl. No	Item of Work	Phy	Unit Cost 2018-19 (Rs.)	2018 - 19			2019 - 20			2020 - 21			2021 - 22			2022 - 23		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I	Planting activities (SMM)																	
1	Advance Operations	Ha	27619				4.3560	30380.90	1.32339									
2	Raising of Plantation	Ha	409716							4.3560	495756.36	21.59515						
3	1st Year Maintenance	Ha	130017										4.3560	173052.63	7.53817			
4	2nd Year Maintenance	Ha	39938													4.3560	58473.23	2.54709
5	3rd Year Maintenance	Ha	33743															
6	4th Year Maintenance	Ha	33743															
7	5th Year Maintenance	Ha	2702															
8	6th Year Maintenance	Ha	2123															
9	7th Year Maintenance	Ha	2702															
10	8th Year Maintenance	Ha	2123															
11	9th Year Maintenance	Ha	2702															
12	10th Year Maintenance	Ha	2123															
	Sub Total:					0.00000			1.32339			21.59515			7.53817			2.54709
II	Construction of Boundary Pillars	No	9000			0.00000	30.00	9000.00	2.70									
						0.00000			2.70000			0.00000			0.00000			0.00000
	Total:					0.00000			4.02339			21.59515			7.53817			2.54709
III	Administrative Cost - 10%					0.0000			0.4023			2.1595			0.7538			0.2547
	Total year wise outlay of the project					0.0000			4.4257			23.7547			8.2920			2.8018

100KV SS Narsapur to proposed 220/13/33 KV Bowrampet SS in Rangareddy District at Kodakanchi RF in Sangareddy Range jurisdiction Sangareddy District

2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32			Grand Total	
Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)
20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
																											4.356	1.32339
																											4.356	21.59515
																											4.356	7.53817
																											4.356	2.54709
4.3560	54343.44	2.36720																									4.356	2.36720
			4.3560	59777.78	2.60392																						4.356	2.60392
						4.3560	5286.00	0.22939																			4.356	0.22939
									4.3560	4551.46	0.19826																4.356	0.19826
												4.3560	6371.86	0.27756													4.356	0.27756
															4.3560	5507.26	0.23990										4.356	0.23990
																		4.3560	7709.94	0.33585							4.356	0.33585
																				4.3560	6663.79	0.29027					4.356	0.29027
		2.36720			2.60392			0.22939			0.19826			0.27756			0.23990			0.33585			0.29027			0.00000		39.54815
																												2.70000
		0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000			0.00000		2.70000
		2.36720			2.60392			0.22939			0.19826			0.27756			0.23990			0.33585			0.29027			0.00000		42.24615
		0.2367			0.2804			0.0229			0.0198			0.0278			0.0240			0.0336			0.0290			0.0000		4.22461
		2.6039			2.8643			0.2523			0.2181			0.3053			0.2639			0.3694			0.3193			0.0000		46.47076



Forest Range Officer
Sangareddy.


DISTRICT FOREST OFFICER
SANGAREDDY