

Wildlife Mitigation Measures for diversion 12.2178 Ha (Chennur Division-2.208 Ha) of forest land in Mancherla District for widening and strengthening from km 180/6 to Km 223/0 of Nizamabad to Jagadapur Section of NH-63 (old NH-16) with two lane paved shoulder in favour of CE-RO, GOI, MORTH, Hyd in Chennur Range of Chennur Division of of Mancherla District KTR Circle for the period of (10) Years. (Project Cost 183.00 Crores)

SNo	Works Proposed	Unit	2022-23			2023-24			2024-25			2025-26			2026-27		
			Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I	Habitat improvement																
1	Habitat improvement in forest areas uprootal of exotic invasive weeds for grass development & improvement of regeneration of natural fodder species	Ha	0.120	10	1.200	0.132	10	1.320	0.145	10	1.452	0.160	10.00	1.597	0.176	0.00	0.000
2	Maintenance of area where weed growth is removed																
a	1st year	Ha	0.080	0	0.000	0.088	20	1.760	0.097	10.00	0.968	0.106	10	1.065	0.117	10	1.171
b	2nd year	Ha	0.060	0	0.000	0.066		0.000	0.073	20.00	1.452	0.080	10	0.799	0.088	10	0.878
c	3rd year	Ha	0.040		0.000	0.044		0.000	0.048		0.000	0.053	20	1.065	0.059	10	0.586
3	Habitat improvement in forest areas by uprootal of acacia holoceracea for grass development & improvement of regeneration of natural forest and planting in the pits formed by uprootal areas @ 200 per Ha including cost of plants (uprootal Rs.11000 per Ha + Rs.10000 for cost and planting of tall plants per Ha.	Ha	0.250	0	0.000	0.275	0	0.000	0.303	0.00	0.000	0.333	0	0.000	0.366	0	0.000
4	Enrichment planting with wild NTFP / wild fruit bearing native forest species including fencing and cost of plants @ 200 per Ha	Ha	0.140	0	0.000	0.154	20	3.080	0.169	10	1.694	0.186	10	1.863	0.205	10	2.050
5	Raising of Fodder plots with native grass species duly fenced with chain link of 01 Ha each for the herbivores.	Ha	4.500	0	0.000	4.950	0	0.000	5.445	0	0.000	5.990	0	0.000	6.588	0	0.000
6	Maintenance of Fodder plots																
a	1st year	Ha	0.080	0		0.088	0	0.000	0.097	0	0.000	0.106	0	0.000	0.117	0	0.000
b	2nd year	Ha	0.060	0		0.066	0	0.000	0.073	0	0.000	0.080	0	0.000	0.088	0	0.000
c	3rd year	Ha	0.040	0		0.044	0	0.000	0.048	0	0.000	0.053	0	0.000	0.059	0	0.000
7	Natural Grass land development	Ha	0.200	0	0.000	0.220	0	0.000	0.242	0	0.000	0.266	0	0.000	0.293	0	0.000
8	Maintenance of Grass plots																
a	1st year	Ha	0.090	0	0.000	0.099	0	0.000	0.109	0	0.000	0.120	0	0.000	0.132	0	0.000
b	2nd year	Ha	0.090	0	0.000	0.099	0	0.000	0.109	0	0.000	0.120	0	0.000	0.132	0	0.000
c	3rd year	Ha	0.090	0	0.000	0.099	0	0.000	0.109	0	0.000	0.120	0	0.000	0.132	0	0.000
9	Bamboo nala planting including plant cost	Km	0.120	10	1.200	0.132	10	1.320	0.145	10	1.452	0.160	0	0.000	0.176	0	0.000
10	1st year maintenance Bamboo nala planting	Km	0.070	0	0.000	0.077	10	0.770	0.085	10	0.847	0.093	10	0.932	0.102	0	0.000
11	Under planting of Bamboo for densification of degraded forest @ 200 plants per Ha including cost of plant	Ha	0.060	100	6.000	0.066	100	6.600	0.073	100	7.260	0.080	0	0.000	0.088	0	0.000
12	1st year maintenance Bamboo under planting	Ha	0.030	0	0.000	0.033	100	3.300	0.036	100	3.630	0.040	100	3.993	0.044	0	0.000
13	Erection of Solar pump with PTs	Nos	5.500	1	5.500	6.050	1	6.050	6.655	0	0.000	7.321	0	0.000	8.053	0	0.000
14	SMC works																
a	Construction of Check Dams	No	5	1	5.000	6	1	6	6	1	6.050	7	0	0.000	7	0	0.000
b	Construction of Rock Fill Dams	No	0.1	200	20.000	0	0	0	0	0	0.000	0	0	0.000	0	0	0.000
c	Formation of Percolation Tanks	No	1.5	10	15.000	2	5	10.000	2	2	4.400	1	0	0.000	1	0	0.000
d	Formation of Mini Percolation Tanks	No	0.5	10	5.000	1	10	5.500	1	10	6.050	1	0	0.000	1	0	0.000
e	Digging of SCTs	cum	0.003445	250	0.861	0.004	100	0.379	0.004	50	0.208	0.005	0	0.000	0.005	0	0.000
II	Wildlife protection																
1	Construction of Watch Tower	Nos	15.000	1	15.000	16.500	0	0.000	18.150	0	0.000	19.965	0	0.000	21.962	0	0.000
2	Construction of Anti Poaching Camp	Nos	8.000	1	8.000	8.800	0	0.000	9.680	0	0.000	10.648	0	0.000	11.713	0	0.000
3	Man Animal Conflict	Nos	0.150	30	4.500	0.165	30	4.950	0.182	30	5.445	0.200	30	5.990	0.220	30	6.588
4	Pick model vehicle for anti poaching squad & patrolling	Ls	LS	LS	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000
5	Driver, POL & Maintenance Charges of anti poaching vehicle	Ls	4.800	0	0.000	5.280	0	0.000	5.808	0	0.000	6.389	0	0.000	7.028	0	0.000
6	Vehicle for inspection patrolling	No	15.000	1	15.000	16.500	0	0.000	18.150	0	0.000	19.965	0	0.000	21.962	0	0.000

SNo	Works Proposed	Unit	2022-23			2023-24			2024-25			2025-26			2026-27		
			Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	Engaging Drivers on Outsourcing basic		2,400	1	2,400	2,640	1	2,640	2,904	1	2,904	3,194	1	3,194	3,514	1	3,514
8	POL & Maintenance Charges for inspection vehicle		2,400	1	2,400	2,640	1	2,640	2,904	1	2,904	3,194	1	3,194	3,514	1	3,514
9	Constuction of Camp offices																
a	Field Director Project Tiger	No	100,000	0	0,000		0	0,000	0		0,000		0	0,000		0	0,000
b	District Forest Officer	No	60,000	0	0,000		0	0,000	0		0,000		0	0,000		0	0,000
c	Forest Divisional Officer	No	50,000	0	0,000		0	0,000	0		0,000		0	0,000		0	0,000
10	Constuction of Office buidlings																
a	Field Director Project Tiger	No	100,000	0	0,000			0,000			0,000			0,000			0,000
b	District Forest Officer	No	80,000	0	0,000			0,000			0,000			0,000			0,000
c	Forest Divisional Officer	No	70,000	0	0,000			0,000			0,000			0,000			0,000
11	Repairs & Maintenance of buildings																
a	Field Director Project Tiger	No	1,000		0,000	1,100		0,000	1,210	0	0,000	1,331		0,000	1,464	0	0,000
b	District Forest Officer	No	1,000		0,000	1,100		0,000	1,210	0	0,000	1,331		0,000	1,464	0	0,000
c	Forest Divisional Officer	No	1,000	0	0,000	1,100	0	0,000	1,210	1	1,210	1,331	0	0,000	1,464	1	1,464
d	Forest Range Officer	No	2,000		0,000	2,200	0	0,000	2,420	0	0,000	2,662	3	7,986	2,928		0,000
e	Forest Section Officer / Forest Beat Officer	No	1,000	10	10,000	1,100	10	11,000	1,210		0,000	1,331	10	13,310	1,464		0,000
12	Modernization and upgradation of office infrastructure	Ls			10,000	0,000		0,000			10,000						10,000
13	Engaging of man power for maintenances of offices	No	1,800	1	1,800	1,980	1	1,980	2,178	1	2,178	2,396	1	2,396	2,635	1	2,635
14	Engaging of DEOs on outsourcing basis for Data compilation and analysis on improvement of biodiversity and habitat	No	2,400	1	2,400	2,640	1	2,640	2,904	1	2,904	3,194	1	3,194	3,514	1	3,514
III	Monitoring of wildlife																
1	Procurement of Binoculars, Telescopes, A.V. equipment and library books and equipment.	Ls	LS	LS	4,000	LS	LS	5,000	LS	LS	5,000	LS	LS	6,000	LS	LS	4,000
2	Procurement of Camera traps, Memory cards and batteries for monitoring Wildlife and other wildlife	Nos	0,300	25	7,500	0,330	25	8,250	0,363	25	9,075	0,399	25	9,983	0,020	10	0,200
3	Engaging Animal trackers 5 members (5 Nos X 12 months X Rs. 0.13 Lakhs per month for 10 years	Nos	1,560	1	1,560	1,716	1	1,716	1,888	1	1,888	2,076	1	2,076	2,284	1	2,284
4	Engaging of field biologist for data collection analysis and documentation	No	3,600	0	0,000	3,960	0	0,000	4,356	0	0,000	4,792	0	0,000	5,271	0	0,000
5	Maintenance of Inspection path	Kms	1.5	0	0	1,650	0	0,00	1,815	0	0,00	1,997	0	0,00	2,196	0	0,00
IV	Publicitiy, Extension and Education																
1	Sign boards, caution boards and publicity material for all the villages along the river bank and inside the sanctuary	Ls	LS	LS	2,000	LS	LS	2,000	LS	LS	2,000	LS	LS	2,000	LS	LS	2,000
2	Research studies of Biodiversity & Documentation	Ls	LS	LS	0,000	LS	LS	0,000	LS	LS	0,000	LS	LS	0,000	LS	LS	0,000
3	Training & Exposure visit to P.A. Managers & staff	Ls	LS	LS	1,000	LS	LS	1,000	LS	LS	1,000	LS	LS	1,000	LS	LS	1,000
V	EDC Activities																
	Procurement of Solar street lights	Nos	0.15	200	30,000	0.165	0	0,000	0.182	0	0,000	0.200	0	0,000	0.220	0	0,000
	Awareness tour to local villagers to P.A areas	Nos	0.3	20	6,000	0.330	20	6,600	0.363	20	7,260	0.399	0	0,000	0.439	0	0,000
	Procurement of Solar fencing for agricultural crops	Nos	0.09	100	9,000	0.099	100	9,900	0.109	50	5,445	0.120	0	0,000	0.132	0	0,000
	Providing of gas connection to villagers to reduce dependency on forests	Nos	0.05	250	12,500	0.055	100	5,500	0.061	50	3,025	0.067	0	0,000	0.073	0	0,000
	Providing borewell and hand pump	Nos	0.6	5	3,000	0.660	0	0,000	0.726	0	0,000	0.799	0	0,000	0.878	0	0,000
	Providing RO water plant	Nos	1.5	5	7,500	1,650	0	0,000	1,815	0	0,000	1,997	0	0,000	2,196	0	0,000
	Medical Camp	Nos	0.5	25	12,500	0,550	0	0,000	0,605	20	12,100	0,666	0	0,000	0,732	0	0,000
	Veterinary checkup	Nos	0.2	150	30,000	0,220	50	11,000	0,242	0	0,000	0,266	0	0,000	0,293	0	0,000
	Providing School bags, study kits & writting table	Nos	0.04	400	16,000	0,044	100	4,400	0,048	100	4,840	0,053	0	0,000	0,059	0	0,000
	Awareness programs to school childrens	Nos	0.3	10	3,000	0,330	15	4,950	0,363	15	5,445	0,399	0	0,000	0,439	0	0,000
	Kalajatha	Nos	0.3	50	15,000	0,330	50	16,500	0,363	50	18,150	0,399	0	0,000	0,439	0	0,000
V	Administrative Cost.		LS	LS	20,426	LS	LS	10,443	LS	LS	9,173	LS	LS	1,131	LS	LS	0,469
	Total				312,247			158,688			147,409			72,768			45,867

**Wildlife Mitigation Measures for diversion 12.2178 H
Jagdalpur Section of NH-63 (old NH-16) with two l:**

SNo	Works Proposed	Unit cost & Fin: Rs in Lakhs															
		2027-28			2028-29			2029-30			2030-31			2031-32			Total
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
I	Habitat improvement																
1	Habitat improvement in forest areas uptootal of exotic invasive weeds for grass development & improvement of regeneration of natural fodder species	0.193	0.00	0.000	0.213	0.00	0.000	0.234	0.00	0.000	0.257	0.00	0.000	0.283	0.00	0.000	5.569
2	Maintenance of area where weed growth is removed																
a	1st year	0.129	0	0.000	0.142	0	0.000	0.156	0	0.000	0.171	0	0.000	0.189	0	0.000	4.964
b	2nd year	0.097	10	0.966	0.106	0	0.000	0.117	0	0.000	0.129	0	0.000	0.141	0	0.000	4.095
c	3rd year	0.064	10	0.644	0.071	10	0.709	0.078	0	0.000	0.086	0	0.000	0.094	0	0.000	3.003
3	Habitat improvement in forest areas by uptootal of acacia holoceracea for grass development & improvement of regeneration of natural forest and planting in the pits formed by uptootal areas @ 200 per Ha including cost of plants (uptootal Rs.11000 per Ha + Rs.10000 for cost and planting of tall plants per Ha.	0.403	0	0.000	0.443	0	0.000	0.487	0	0.000	0.536	0	0.000	0.589	0	0.000	0.000
4	Enrichment planting with wild NTFP / wild fruit bearing native forest species including fencing and cost of plants @ 200 per Ha	0.225	10	2.255	0.248	0	0.000	0.273	0	0.000	0.300	0	0.000	0.330	0	0.000	10.942
5	Raising of Fodder plots with native grass species duly fenced with chain link of 01 Ha each for the herbivores.	7.247	0	0.000	7.972	0	0.000	8.769	0	0.000	9.646	0	0.000	10.611	0	0.000	0.000
6	Maintenance of Fodder plots																
a	1st year	0.129	0	0.000	0.142	0	0.000	0.156	0	0.000	0.171	0	0.000	0.189	0	0.000	0.000
b	2nd year	0.097	0	0.000	0.106	0	0.000	0.117	0	0.000	0.129	0	0.000	0.141	0	0.000	0.000
c	3rd year	0.064	0	0.000	0.071	0	0.000	0.078	0	0.000	0.086	0	0.000	0.094	0	0.000	0.000
7	Natural Grass land development	0.322	0	0.000	0.354	0	0.000	0.390	0	0.000	0.429	0	0.000	0.472	0	0.000	0.000
8	Maintenance of Grass plots																
a	1st year	0.145	0	0.000	0.159	0	0.000	0.175	0	0.000	0.193	0	0.000	0.212	0	0.000	0.000
b	2nd year	0.145	0	0.000	0.159	0	0.000	0.175	0	0.000	0.193	0	0.000	0.212	0	0.000	0.000
c	3rd year	0.145	0	0.000	0.159	0	0.000	0.175	0	0.000	0.193	0	0.000	0.212	0	0.000	0.000
9	Bamboo nala planting including plant cost	0.193	0	0.000	0.213	0	0.000	0.234	0	0.000	0.257	0	0.000	0.283	0	0.000	3.972
10	1st year maintenance Bamboo nala planting	0.113	0	0.000	0.124	0	0.000	0.136	0	0.000	0.150	0	0.000	0.165	0	0.000	2.549
11	Under planting of Bamboo for densification of degraded forest @ 200 plants per Ha including cost of plant	0.097	0	0.000	0.106	0	0.000	0.117	0	0.000	0.129	0	0.000	0.141	0	0.000	19.860
12	1st year maintenance Bamboo under planting	0.048	0	0.000	0.053	0	0.000	0.058	0	0.000	0.064	0	0.000	0.071	0	0.000	10.923
13	Erection of Solar pump with PTs	8.858	0	0.000	9.744	0	0.000	10.718	0	0.000	11.790	0	0.000	12.969	0	0.000	11.550
14	SMC works																
a	Construction of Check Dams	8	0	0.000	9	0	0.000	10	0	0.000	11	0	0.000	12	0	0.000	16.550
b	Construction of Rock Fill Dams	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	0	0	0.000	20.000
c	Formation of Percolation Tanks	1	0	0.000	1	0	0.000	1	0	0.000	2	0	0.000	2	0	0.000	29.400
d	Formation of Mini Percolation Tanks	1	0	0.000	1	0	0.000	1	0	0.000	1	0	0.000	1	0	0.000	16.550
e	Digging of SCTs	0.006	0	0.000	0.006	0	0.000	0.007	0	0.000	0.007	0	0.000	0.008	0	0.000	1.449
II	Wildlife protection																
1	Construction of Watch Tower	24.158	0	0.000	26.573	0	0.000	29.231	0	0.000	32.154	0	0.000	35.369	0	0.000	15.000
2	Construction of Anti Poaching Camp	12.884	0	0.000	14.172	0	0.000	15.590	0	0.000	17.149	0	0.000	18.864	0	0.000	8.000
3	Man Animal Conflict	0.242	30	7.247	0.266	30	7.972	0.292	30	8.769	0.322	30	9.646	0.354	30	10.611	71.718
4	Pick model vehicle for anti poaching squad & patrolling	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000	0	0.000	0.000
5	Driver, POL & Maintenance Charges of anti poaching vehicle	7.730	0	0.000	8.503	0	0.000	9.354	0	0.000	10.289	0	0.000	11.318	0	0.000	0.000
6	Vehicle for inspection patrolling	24.158	0	0.000	26.573	0	0.000	29.231	0	0.000	32.154	0	0.000	35.369	0	0.000	15.000

SNo	Works Proposed	2027-28			2028-29			2029-30			2030-31			2031-32			Total
		Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	Unit cost	Phy	Fin	
1	2	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
7	Engaging Drivers on Outsourcing basic	3.865	1	3.865	4.252	1	4.252	4.677	1	4.677	5.145	1	5.145	5.659	1	5.659	38.250
8	POL & Maintenance Charges for inspection vehicle	3.865	1	3.865	4.252	1	4.252	4.677	1	4.677	5.145	1	5.145	5.659	1	5.659	38.250
9	Constuction of Camp offices																
a	Field Director Project Tiger		0	0.000		0	0.000	0.000	0	0.000		0	0.000		0	0.000	0.000
b	District Forest Officer		0	0.000		0	0.000	0.000	0	0.000		0	0.000		0	0.000	0.000
c	Forest Divisional Officer		0	0.000		0	0.000	0.000	0	0.000		0	0.000		0	0.000	0.000
10	Constuction of Office buidlings																
a	Field Director Project Tiger			0.000			0.000	0.000		0.000			0.000			0.000	0.000
b	District Forest Officer			0.000			0.000	0.000		0.000			0.000			0.000	0.000
c	Forest Divisional Officer			0.000			0.000	0.000		0.000			0.000			0.000	0.000
11	Repairs & Maintenance of buildings																
a	Field Director Project Tiger	1.611		0.000	1.933	0	0.000	2.319		0.000	2.783	0	0.000	3.340	0	0.000	0.000
b	District Forest Officer	1.611		0.000	1.933	0	0.000	2.319		0.000	2.783	0	0.000	3.340	0	0.000	0.000
c	Forest Divisional Officer	1.611		0.000	1.933	1	1.933	2.319	0	0.000	2.783	1	2.783	3.340	0	0.000	7.390
d	Forest Range Officer	3.221	3	9.663	3.865		0.000	4.638	3	13.915	5.566		0.000	6.679	3	20.037	51.601
e	Forest Section Officer / Forest Beat Officer	1.611	10	16.105	1.933		0.000	2.319	10	23.191	2.783		0.000	3.340	10	33.396	107.002
12	Modernization and upgradation of office infrastructure						10.000						10.000			10.000	60.000
13	Engaging of man power for maintenances of offices	2.899	1	2.899	3.479	1	3.479	4.174	1	4.174	5.009	1	5.009	6.011	1	6.011	32.562
14	Engaging of DEOs on outsourcing basis for Data compilation and analysis on improvement of biodiversity and habitat	3.865	1	3.865	4.638	1	4.638	5.566	1	5.566	6.679	1	6.679	8.015	1	8.015	43.416
III	Monitoring of wildlife																
1	Procurement of Binoculars, Telescopes, A.V. equipment and library books and equipment.	LS	LS	4.000	LS	LS	4.000	LS	LS	4.000	LS	LS	4.000	LS	LS	4.000	44.000
2	Procurement of Camera traps, Memory cards and batteries for monitoring Wildlife and other wildlife	0.022	20	0.440	0.024	10	0.242	0.027	10	0.266	0.029	10	0.293	0.032	10	0.322	36.571
3	Engaging Animal trackers 5 members (5 Nos X 12 months X Rs. 0.13 Lakhs per month for 10 years	2.512	1	2.512	2.764	1	2.764	3.040	1	3.040	3.344	1	3.344	3.678	1	3.678	24.862
4	Engaging of field biologist for data collection analysis and documentation	5.798	0	0.000	6.378	0	0.000	7.015	0	0.000	7.717	0	0.000	8.489	0	0.000	0.000
5	Maintenance of Inspection path	2.416	0	0.00	2.657	0	0.00	2.923	0	0.00	3.215	0	0.00	3.537	0	0.00	0.000
IV	Publicity, Extension and Education																
1	Sign boards, caution boards and publicity material for all the villages along the river bank and inside the sanctuary	LS	LS	1.000	LS	LS	1.000	LS	LS	1.000	LS	LS	1.000	LS	LS	1.000	15.000
2	Research studies of Biodiversity & Documentation	LS	LS	0.000	LS	LS	0.000	LS	LS	0.000	LS	LS	0.000	LS	LS	3.000	3.000
3	Training & Exposure visit to P.A. Managers & staff	LS	LS	1.000	LS	LS	1.000	LS	LS	1.000	LS	LS	1.000	LS	LS	1.000	10.000
V	EDC Activities																
	Procurement of Solar street lights	0.242	0	0.000	0.266	0	0.000	0.292	0	0.000	0.322	0	0.000	0.354	0	0.000	30.000
	Awareness tour to local villagers to P.A areas	0.483	0	0.000	0.531	0	0.000	0.585	0	0.000	0.643	0	0.000	0.707	0	0.000	19.860
	Procurement of Solar fencing for agricultural crops	0.145	0	0.000	0.159	0	0.000	0.175	0	0.000	0.193	0	0.000	0.212	0	0.000	24.345
	Providing of gas connection to villagers to reduce dependency on forests	0.081	0	0.000	0.089	0	0.000	0.097	0	0.000	0.107	0	0.000	0.118	0	0.000	21.025
	Providing borewell and hand pump	0.966	0	0.000	1.063	0	0.000	1.169	0	0.000	1.286	0	0.000	1.415	0	0.000	3.000
	Providing RO water plant	2.416	0	0.000	2.657	0	0.000	2.923	0	0.000	3.215	0	0.000	3.537	0	0.000	7.500
	Medical Camp	0.805	0	0.000	0.886	0	0.000	0.974	0	0.000	1.072	0	0.000	1.179	0	0.000	24.600
	Veterinary checkup	0.322	0	0.000	0.354	0	0.000	0.390	0	0.000	0.429	0	0.000	0.472	0	0.000	41.000
	Providing School bags, study kits & writing table	0.064	0	0.000	0.071	0	0.000	0.078	0	0.000	0.086	0	0.000	0.094	0	0.000	25.240
	Awareness programs to school childrens	0.483	0	0.000	0.531	0	0.000	0.585	0	0.000	0.643	0	0.000	0.707	0	0.000	13.395
	Kalajatha	0.483	0	0.000	0.531	0	0.000	0.585	0	0.000	0.643	0	0.000	0.707	0	0.000	49.650
V	Administrative Cost.	LS	LS	0.387	LS	LS	0.071	LS	LS	0.000	LS	LS	0.000	LS		0.000	42.099
	Total			60.714			46.310			74.276			54.044			112.388	1084.712

for Annaiah
Regional officer // Counter Signed //
Regional officer
District Forest Officer
Mancheril

Forest Divisional Officer
Chennur