

Diversion of 14.1439 Ha (11.434 Ha in Mancherial Divn. And 2.7099 Ha in Chennur Divn.) of forest land for widening and strengthening of NH-63 two lane paved shoulder from Mancherial to Chennur section in the State of Telangana in Mancherial Forest Division in favour of CE, MoRTH, GoI, Hyderabad in Chennur Division of Mancherial District KTR Circle for the period of (10) Years.

(TOTAL PROJECT COST 183 CRORES)

WILDLIFE MITIGATION PLAN FOR MANCHERIAL DIVISION

Sl. No.	Item of works	Units	Rate	Mancherial		Year wise Plan(Rs. In lakhs)										TOTAL
				Phy	Fin	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	
I	Wildlife protection															
1	Erection of check gates/barricades	Nos.	0.15	100	15.000	4.000	4.000	1.500	1.000	0.750	0.750	0.750	0.750	0.750	0.750	15.000
2	Construction anti poaching hut (Semi permanent structure) for wildlife monitoring	Nos.	7	10	70.000	35.000	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	70.000
3	Construction of check post room	Nos.	10	2	20.000	10.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000
4	Animal Tracker 3 x 10115 x 12 = 3.67 Rs Lakhs per year	Nos.	3.67	10.00	36.720	3.672	3.672	3.672	3.672	3.672	3.672	3.672	3.672	3.672	3.672	36.720
5	Animal Tracker 2 x 10115 x 12 = Rs. 2.448 Lakhs per year	Nos.	2.45	10.00	24.480	2.448	2.448	2.448	2.448	2.448	2.448	2.448	2.448	2.448	2.448	24.480
6	Man Animal Conflict	Nos.	0.120	50.000	6.000	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	6.000
7	Procurement of Portable Machans/ camping kits	Nos.	1.00	6.00	6.000	1.000	1.000	1.000	1.000	1.000	1.000	0.000	0.000	0.000	0.000	6.000
8	Driver, POL & Maintenance Charges	Ls	50.000	1	50	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	5.000	50.000
9	Purchase of inspection vehicle for inspection	Nos.	17.000	1	17.000	17.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.000
II	Habitat improvement measures															
1	Percolation tanks with Borewell with solar pump set	Nos.	6	10	60.000	12.000	12.000	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	60.000
2	Construction of saucer pits	Nos.	0.12	50	6.000		0.000	0.000	0.000	0.000	6.000	0.000	0.000	0.000	0.000	6.000
4	Creation of natural grasslands and maint for 3 year	Ha	0.38	100	37.500	4.000	4.000	4.000	4.000	3.500	3.500	3.500	4.000	3.500	3.500	37.500
5	Enrichment planting with NTFP fruit bearing species including fencing and plant cost	Ha	0.220	100	22.000	2.200	2.200	2.200	2.200	2.200	2.200	2.200	2.200	2.200	2.200	22.000
																0.000
III	Monitoring of wildlife															
1	Procurement of camera traps for monitoring wild animals	Nos.	0.28	200	56.000	10.000	10.000	10.000	0.000	0.000	0.000	10.000	10.000	6.000	0.000	56.000
2	Procurement of Memory cards and batteries for monitoring Wildlife and other wildlife	Nos.	0.01	500	5.000	2.500	2.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000
3	Maintenance of Inspection path	Kms	0.1	100	10.000	2.000	1.000	1.000	0.750	0.750	0.500	1.000	1.000	1.000	1.000	10.000

IV	Publicity & Awareness Activities															0.000
1	Installation of large hoarding and sign boards to propagate the needs for the conservation of flora and fauna of the area	Nos	0.5	15	7.500	1.500	1.500	1.000	1.000	0.500	0.500	0.500	0.500	0.500	0.000	7.500
2	Setting up of regulatory sign boards on speed limits and wild animal crossing zones @ Rs.0.60 per each	Nos	0.2	15	3.000	1.000	0.500	0.500	0.500	0.500	0.000	0.000	0.000	0.000	0.000	3.000
3	Conducting of Awareness programme for Wildlife	Nos.	0.15	15	2.250	0.250	0.500	0.250	0.250	0.250	0.250	0.250	0.250	0.000	0.000	2.250
5	Training & Exposure visit to P.A. Managers & staff	Nos	1	5	5.000	1.000	0.000	1.000	0.000	1.000	0.000	1.000	0.000	1.000	0.000	5.000
V	Fire management															0.000
	Creation of Fire Lines	Km	0.09	250	22.500	3.214	3.214	3.214	3.214	3.214	3.214	3.216	0.000	0.000	0.000	22.500
	Maintenance of Fire Lines for 3 years	Km	0.06	250	15.000		0.560	1.070	1.910	1.910	1.910	1.910	1.910	1.910	1.910	15.000
1	Procurement of fire blowers @ Rs.0.60	Nos	0.6	20	12.000	1.200	1.200	1.200	1.200	1.200	1.200	1.200	1.200	1.200	1.200	12.000
2	Procurement of fire fighting equipments like shoes, glouse, helmates, spades, crowbars fire beaters etc., @ Rs.	Nos	0.2	50	10.000	2.000	1.500	1.250	1.250	1.000	0.750	0.750	0.500	0.500	0.500	10.000
VI	EDC Activities															
1	Procurement of Solar street lights	Nos	0.15	200	30.000	5.000	5.000	3.000	3.000	3.000	3.000	2.000	2.000	2.000	2.000	30.000
2	Awareness tour to local villagers to P.A areas	Nos	0.3	30	9.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	0.000	9.000
3	Procurement of Solar fencing for agricultural crops	Nos	0.09	300	27.000	4.000	4.000	3.000	3.000	3.000	2.000	2.000	2.000	2.000	2.000	27.000
4	Providing of gas connection to villagers to reduce dependency on forests	Nos	0.05	100	5.000	1.000	1.000	1.000	1.000	1.000		0.000	0.000	0.000	0.000	5.000
5	Providing borewell and hand pump	Nos	0.6	20	12.000	3.000	3.000	2.000	2.000	1.000	1.000	0.000	0.000	0.000	0.000	12.000
6	Providing RO water plant	Nos	1.5	20	30.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	3.000	30.000
7	Medical Camp	Nos	0.5	10	5.000	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	0.500	5.000
8	Veterinary checkup	Nos	0.2	30	6.000	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	0.600	6.000
9	Providing School bags, study kits & writting table	Nos	0.04	300	12.000	2.400	1.250	1.200	1.200	1.200	1.000	1.000	1.000	1.000	0.750	12.000

10	Awareness programs to school childrens	Nos	0.3	10	3.000	0.300	0.300	0.300	0.300	0.300	0.300	0.300	0.300	0.300	0.300	3.000
11	Kalajatha	Nos	0.3	15	4.500	0.563	0.563	0.563	0.563	0.563	0.563	0.563	0.563	0.000	0.000	4.500
	Total				662.45	142.95	122.61	69.07	46.16	44.66	46.46	48.96	56.99	52.68	31.93	662.45
VII	Administrative cost (10% of the works component)				66.245	14.295	12.261	6.907	4.616	4.466	4.646	4.896	5.699	5.268	3.193	66.245
	Grand total				728.70	157.241	134.867	75.973	50.772	49.122	51.102	53.854	62.692	57.948	35.123	728.70

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Forest Divisional Officer
Mancherial

// Counter Signed //

Man
District Forest Officer
Mancherial
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18/12/2017