

**Justification for Generation of Permanent /regular Staff for
WSS SUMBAL BALA SURFRAW in Forest Land.**

1.01 Location of Project :- 34.215941°N 75.053785°E

1.02 Subject: - Perspective Employment Generation – Justification thereof

1.03 Justification:-

The drinking water being the essential and basic amenity of life and is required next to air. Most of the Population Comprises of the Gujjar Community and local villagers and the topography of the area is Hilly. The area is suffering for the want of Portable drinking water supply in present day developing world. In order to resolve the long pending demand of the **"Water Supply Scheme Sumbal Bala Surfraw"** has been approved by the Government under Languishing Programme , under PHE Sector with the approved cost of **Rs 549.45 Lacs.**

The proposed Water Supply Scheme shall comprise of the following Structures:-

1. Slow Sand Filtration Plants 2 No's
2. Service Reservoir 2 No's
3. Intake /Sluice Chambers
4. Chain Link fencing, working paths etc.


In order to maintain the System & run the Water treatment Plant successfully following perspective employment is likely to be deployed on permanent /regular basis on the said WSS after its completion :-

| <u>S.No</u> | | <u>Name of Component</u> | <u>Remarks</u> |
|-------------|----------------------------------|--|----------------|
| I. | Filter operators in shifts = 2 | for operation of filtration Plants . | |
| II. | Assistant/ back wash Operators=2 | for operation & maintenance of the Filtration Plants | |
| III. | Motor Mechanic =01 | for operation & maintenance of the Filtration Plant. | |
| IV. | Fitters = 06 | } Staff required for operation & maintenance of the Pipe Network after completion of the | TATCC |
| V. | Assistant Lineman = 08 | | |
| VI. | Lineman =05 | | |
| VII. | Works Supervisor = 01 | | |
| VIII. | Civil helpers/Chowkidar's = 05 | for Watch & ward after completion of project | |

Total Regular Staff =30

Besides the permanent employment generation, it will also generate a temporary non-recurring employment during execution of the project , which involves a net labour cost of Rs 355.93 Lacs excluding materials cost , involving 60% unskilled & 40% skilled Labourers , which computes as **26630 temporary employment Man-days** during execution of various works of the Project (non-recurring).

Thus the computed deployment /Generation of the Regular /permanent establishment as well as temporary (non- recurring) prospectively proposed on the said Water Supply Scheme is justified.


**Executive Engineer,
Rural Water supply Division,
Ganderbal/ Srinagr**

No:- PHE /RWSD/Gbl/JSD/ DB / **9698-99** **Dated:-** **21-01-2022**

Copy to the:-

1. Chief Engineer, PHE, Jal Shakti Department, Kashmir for information.
2. Superintending Engineer, hydraulic circle Srinagar /Ganderbal for information
3. HD/HA for office record.



**Government Jammu Kashmir,
PHE, Jal Shakti Department Kashmir.**



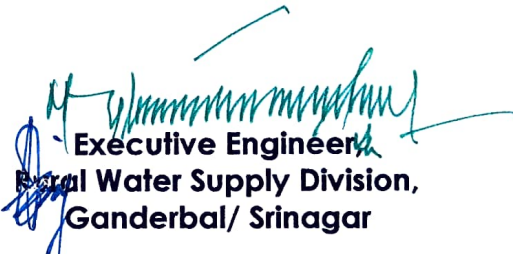
Office of the Executive Engineer Rural Water Supply Division, Ganderbal.
Email :- pherwsd@gmail.com & pherwsd@yahoo.in Phone /fax:- 0194- 2416292.

Muck Disposal Plan for the WSS Sumbal Bala Surfraw.

The Water Supply scheme Sumbal Bala Surfraw has been proposed with the following components :-

1. Slow Sand Filtration Plants , 1.30 & 0.90 lac gallons (2 No's)
2. Service Reservoir , 0.65 & 0.45 lac Gallon Capacity. (2 No's)
3. Intake /Sluice Chambers
4. Chain Link fencing, working paths etc.

The excavation of the trenches in foundations will involve extraction of earth /muck/Soil mixed with kanker ,stones , which is proposed to be refilled in foundations & trenches , around the structures & levelling of compound after completion and provisions for disposal of the muck & Surplus materials has been already included in the said contract fixed for the project work of Water Supply scheme Sumbal Bala Surfraw. Further it is assured that the department is all committed to abide by the instructions as conveyed by the Forest department from time to time in this regard to comply with the provisions of the FPA. All plans have already been prepared & the disposal of the muck shall be ensured for refilling of the foundation in trenches & around structures as required & incorporated in the Contract already., without causing any pollution or violations of FPA.


Executive Engineer,
Rural Water Supply Division,
Ganderbal/ Srinagar

No:- PHE /RWSD/Gbi/JSD/ DB / 9695 -97

Dated: 24-01-2022

Copy to the:-

1. Chief Engineer, PHE, Jal Shakti Department, Kashmir for information.
2. Superintending Engineer, hydraulic circle Srinagar /Ganderbal for information.
3. Wild Life Warden, central wild Life Division Ganderbal & Srinagar for information & immediate necessary action.
4. HD/HA for office record.