



**Government Jammu Kashmir,
PHE, Jal Shakti Department Kashmir.
Office of the Executive Engineer Rural Water Supply Division, Ganderbal.
Email :- pherwsd@gmail.com, Phone /fax:- 0194- 2416292.**

**Justification for Generation of Permanent /regular Staff for
WSS BANJAR BASTI BELA in Forest Land.**

- 1.01 Location of Project :-** 34.277079°N 74.842477°E
1.02 Subject: - Perspective Employment Generation – Justification thereof
1.03 Reference: - This office letter No; - PHE /RWSD/Gbl/JSD/ DB / 4276-77
Dated:- 14 -08-2021.

1.04 Justification:-

The detailed Justification for the perspective employment generation stands submitted & uploaded on Parvaish portal vide aforesaid letter No & date/. As already communicated the **“Water Supply Scheme Banjar Basti Bela Wussan”** has been approved by the Government under District Capex Budget (Regular component) under PHE Sector with the approved cost of Rs 199.82 Lacs .

The proposed Water Supply Scheme shall comprise of the following Structures:-

1. Pump House Near Power Canal,
2. Pre-settling Tank,
3. Slow Sand Filtration Plant
4. Service Reservoir
5. Chemical Shed
6. Rising Main
7. Intake /Sluice Chambers
8. Chain Link fencing.
9. Main Pipe Network & Distribution System.

In order to maintain the System & run the Water treatment Plant successfully following perspective employment is likely to be deployed on permanent /regular basis on the said WSS after its completion :-

S.No	Name of Component	Remarks
I.	Pump operators in Shifts = 2	for lifting water in shifts from SE Canal .
II.	Assistant Operators =2	for operation & maintenance of the WSS.
III.	Motor Mechanic =01	for operation & maintenance of the WSS.
IV.	Fitters = 04	} Staff required for operation & maintenance of the Pipe Network after completion of the WSS.
V.	Assistant Lineman =08	
VI.	Lineman =05	
VII.	Filter operator =02	
VIII.	Works Supervisor = 01	Required during execution & after completion.
IX.	Civil helpers/Chowkidar's = 05	for Watch & ward after completion of project
Total Regular Staff =30		

Besides the permanent employment generation it will also generate a temporary non-recurring employment during execution of the project , which involves a net labour cost of **Rs 158.04 Lacs** excluding materials Cost , involving 60% unskilled & 40% skilled Labourers , which computes **16000 temporary employment Man-days** during execution of various works of the Project (non-recurring employment).

Thus the computed deployment /Generation of the Regular /permanent establishment as well as temporary (non- recurring) prospectively proposed on the said Water Supply Scheme is justified.

**Executive Engineer,
Rural Water supply Division,
Ganderbal/Srinagar.**

No:- PHE /RWSD/Gbl/JSD/ DB / 9700-01 **Dated:-** 24 -01-2022

Copy to the:-

1. Chief Engineer, PHE, Jal Shakti Department, Kashmir for information.
2. Superintending Engineer, hydraulic circle Srinagar /Ganderbal for information
3. HD/HA for office record.

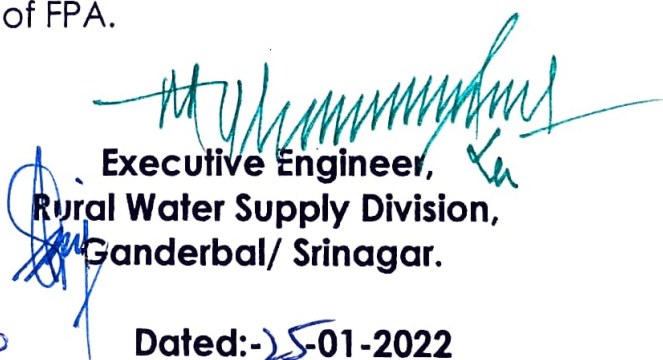


Muck Disposal Plan for the WSS Banjar Basti Bela Wussan.

The Water Supply scheme **Banjar Basti Bela Wussan** has been proposed with the following components :-

1. Pre-settling Tank
2. Slow Sand filtration plant.
3. Service Reservoir.
4. Chemical shed.
5. Other Sluice Chamber, Saddle Blocks & rising mains.
6. Chain link fencing.

The excavation of the trenches in foundations will involve extraction of earth /muck/Soil mixed with kanker ,stones , which is proposed to be refilled to in foundations in trenches , around structures & levelling of compound after completion and provisions for disposal of the muck & Surplus materials has been already included in the said contract fixed for the project work of Water Supply scheme Banjar Basti Bela Wussan. Further it is assured that the department is all committed to abide by the instructions as conveyed by the Forest department from time to time in this regard to comply with the provisions of the FPA. All plans have already been prepared & the disposal of the muck shall be ensured for refilling of the foundation in trenches & around structures as required & incorporated in the Contract already., without causing any pollution or violations of FPA.


Executive Engineer,
Rural Water Supply Division,
Ganderbal/ Srinagar.

No:- PHE/RWSD/GBI/JSD/ DB /9718-20

Dated:-25-01-2022

Copy to the:-

1. Chief Engineer, PHE, Jal Shakti Department, Kashmir for information.
2. Superintending Engineer, hydraulic circle Srinagar /Ganderbal for information.
3. Wild Life Warden, central wild Life Division Ganderbal & Srinagar for information & immediate necessary action.
4. HD/HA for office record.