

#### PART-IV

Diversion of 4.71 ha of forest land in compartment no. 402, 403, 404 & 406 of Kakanapalli RF, Vizianagaram Division for providing BT to the road from NH-26 to Karadavalasa in favour of EE, PR(PIU), Vizianagaram.

17	Detailed opinion and specific recommendations of the State Forest Department for acceptance or otherwise of the proposal with remarks (while giving opinion, the adverse comments made by concerned Conservator of Forests or Deputy Conservator of Forests should be categorically reviewed and critically commented upon)	Recommended.
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Date: 10.02.2022

Place : Guntur

Signature

Name:

Office Seal:

N. Prateep Kumar, I.F.S.,  
Principal Chief Conservator of Forests &  
Head of Forest Force,  
Andhra Pradesh, Guntur

I/536230/2022

**GOVERNMENT OF ANDHRA PRADESH**  
**FOREST DEPARTMENT**

From  
Sri N. Prateep Kumar, I.F.S.,  
Prl. Chief Conservator of Forests &  
Head of Forest Force,  
Andhra Pradesh,  
Guntur -522004

To  
The Secretary to Government,  
Environment, Forests, Science  
and Technology Department,  
Andhra Pradesh Secretariat  
Velagapudii.

**Rc.no.EFS02-15034/13/2021/FCA SEC-PCCF/FCA-3, dated:10/02/2022.**

Sir,

Sub: APFD - F(C)Act, 1980 - Diversion of 4.71 ha of forest land in compartment - no. 402, 403, 404 & 406 of Kakanapalli RF, Vizianagaram Division for providing BT to the road from NH-26 to Karadavalasa in favour of EE, PR(PIU), Vizianagaram - Submission of proposal under F(C) Act, 1980 - Clearance under Section-2 of F(C)Act, 1980- Requested - Reg.

Ref: 1. Online proposal no. FP/AP/ROAD/141400/2021, dated: 20.04.2021.  
- 2. PCCF & HoFF, A.P, Guntur Rc. no. EFS02-15034/13/2021/FCA SEC-PCCF/FCA-3, dated:26.04.2021.  
3. CCF, Visakhapatnam Rc. no.3723/2021/TO, dated: 03.02.2022

\* \* \*

It is to inform that, the Executive Engineer, Panchayat Raj(PIU) Division, Vizianagaram in the reference 1<sup>st</sup> cited has uploaded the proposal in PARIVESH portal for diversion of 4.71 ha of forest land in compartment no. 402, 403, 404 & 406 of Kakanapalli RF, Vizianagaram Division for formation of road from NH-26 at 474/6 to Karadavalasa via Malamamidivalasa in favour of EE, PR(PIU), Vizianagaram.

Accordingly, the Chief Conservator of Forests, Visakhapatnam Circle, Visakhapatnam in the reference 3<sup>rd</sup> cited has submitted the proposal for diversion of 4.71 ha of forest land in compartment no. 402, 403, 404 & 406 of Kakanapalli RF, Vizianagaram Division for formation of road from NH-26 at 474/6 to Karadavalasa via Malamamidivalasa in favour of EE, PR(PIU), Vizianagaram and processed under Forest (Conservation ) Act, 1980.

**The User Agency has furnished the following information in Part-I.**

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- Forest area to an extent of 4.71 ha is required in Kankanapalli Beat, Saluru Range, Vizianagaram Division for providing BT to the road from NH-26 at 474/6 to Karadavalasa in favour of Executive Engineer, PR(PIU) Division, Vizianagaram under F(C) Act, 1980.
- The road work sanctioned / approved by Ministry of Rural Development in PMGSY RCPLWE grant.
- Cost of the project is mentioned as ₹496.90 lakh.
- The User Agency has justified that, the villagers of Roddavalasa, Ajuru, Kumbivalasa and Karadavalasa will reach the mandal head quarters Saluru and Pachipenta with shortest path by providing this road. The existing road passes through Reserve Forest in various reaches in the road from 0/0 to 7/300 km. This is the only shortest route for the people of above habitations. The buses and commercial vehicles are not plying on this road due to improper geometry and various streams crossing the road. The people are facing lot of problems to meet their needs of Education, Health and Transportation of Agricultural and forest produces etc., Hence, the road is proposed to upgrade the existing BT surface, so as to make the road traffic worthy.
- The user agency has furnished undertakings for payment of NPV, Addl. NPV, CA, tree extraction charges etc.
- The area proposed for diversion is 4.71 ha. Hence Cost benefit analysis does not arise.
- No human displacement is involved due to construction of this road.
- No loss of public facilities involved in this project.
- Employment likely to be generated is directly by creating 28888 man days for a period of one year and also indirectly, the nearby habitants are benefited.
- The user agency has stated that, clearance under Environment (Protection) Act, 1986 is not required.

**The District Forest Officer, Vizianagaram has submitted the following information in Part-II.**

- Forest land to an extent of 4.71 is required in compartment no.402,403,404 & 406 of Kankanapalli RF, Vizianagaram Division for providing BT to the road from National Highway 26 at 474/6 to Karadavalasa via Malamamidivalasa in favour of Executive Engineer, PR(PIU), Vizianagaram.
- Legal status of the forest is Kankanapalli RF notified U/s 15 of A.P. Forest Act, 1967.
- The density of the vegetation is Tropical Dry Deciduous Forest Quality -III with Crown density about 0.4.
- No trees are existing along the proposed road width.
- There is less vulnerability of the Forest area to erosion, as the area is having plain to gentle slope.
- The proposed road is passing in the Midst of Kankanapalli Reserved forest area.
- The proposed area does not fall as part of National Park/ Wildlife sanctuary/ Biosphere reserve.
- No rare/ endangered/ unique species of flora and fauna found in the area.
- No protected archaeological heritage sites / defense establishment or any other important monument is located in the area.
- The requirement of forest land proposed by the user agency is unavoidable and barest minimum for the project.

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- The user agency has not violated the provisions of Forest (Conservation) Act, 1980.

The Location map in (S.I) Sheet in 1:50,000 scale, authenticated DGPS maps are furnished

The District Forest Officer, Vizianagaram has inspected the area proposed for diversion on 06.07.2021. Site inspection report of the District Forest Officer, Vizianagaram is enclosed herewith.

Accordingly, in column no. 13 of Part -II, the District Forest Officer, Vizianagaram has **"Recommended"** the proposal, as there is no loss to Flora and Fauna and also the providing of BT to the road is essential to connect the interior places for facilitation, conveyance to the local Tribals with no disturbance to the Environment.

Further as per para 2.3 of Chapter-2 of Comprehensive guidelines issued by the Government of India, MoEF &CC, New Delhi in F. No. 5-2/2017, FC, dated: 28.03.2019, the Executive Engineer, Panchayat Raj (PIU) Division, Vizianagaram has identified non-forest land for CA purpose over an extent of 32.23 ha in Gottivalasa (V), Garugubilli (Mandal) of Vizianagaram district for the following (9) road proposals which includes the present proposal, in Sy.no.279 of Gottivalasa (V), Garugubilli (M), Vizianagaram **for CA purpose to have single patch to enable the Forest Department to effectively manage the newly planted area.**

Sl.no.	Name of Road Proposal	Forest area proposed for diversion in ha	CA land identified in Sy. no. 279 of Gottivalasa (V), Garugubilli (M), Vizianagaram as single patch in ha.
1	Neelamvalasa - Gummiguda	1.12	1.16
2	Kuntam road to Thummiguda	1.10	1.16
3	Roddavalasa - Kananapalli	1.24	1.24
4	<b>NH-26 at 474/6 km to Karadavalasa</b>	<b>4.71</b>	<b>4.72</b>
5	Azuru - Pandirimamidivalasa	2.47	2.51
6	Vetaganivalasa to Araku	6.48	6.51
7	Nanda to Paguluchennur	3.76	3.76
8	Diguvasembi to Thonam	3.66	3.69
9	Savarapadu to Kondakoneru	7.41	7.48
	<b>Total:</b>	<b>31.95</b>	<b>32.23</b>

As per para 2.8 of Chapter -2 of Comprehensive guidelines issued by the



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Government of India, MoEF &CC, New Delhi in F.No. 5-2/2017, FC, dated: 28.03.2019, the District Forest Officer, Vizianagaram has prepared CA scheme to an extent of 4.72 ha for raising Compensatory Afforestation with a financial outlay of ₹20.945 lakh for a period of 12 years commencement from 2022-23 to 2033-34 with 10 years of maintenance

The District Forest Officer, Vizianagaram has inspected the area proposed for CA on 02.11.2021 and stated that, the land identified for CA is suitable for Afforestation with Teak and miscellaneous species and would require certain SMC structures like CCTs, Peripheral/Water absorption Trench etc. Site inspection report of the District Forest Officer, Vizianagaram and soil suitability certificate are enclosed herewith.

The Location map in (S.I) Sheet in 1:50,000 scale, authenticated DGPS maps of non-forest land identified for CA are furnished with the proposal.

In part -III, the Chief Conservator of Forests, Visakhapatnam Circle, Visakhapatnam has agreed with the information furnished by the District Forest Officer, Vizianagaram and **Recommended** the proposal for diversion of 4.71 ha of forest land in Vizianagaram Division for providing BT to the road from National Highway 26 at 474/6 to Karadavalasa via Malamamidivalasa in favour of Executive Engineer, PR(PIU), Vizianagaram.

As per Government of India, MoEF & CC, New Delhi F. no. 5-2/2017-FC, Dt. 28.03.2019, under RoFR Act, 2006, the user agency has uploaded the RoFR Certificate issued by the District Collector, Vizianagaram District in the prescribed format for evidences for having initiated and completed the process of settlement of rights under the Scheduled Tribes and other Traditional Forest Dwellers (RoFR) Act, 2006.

Further, it is to submit that as per the guidelines issued by the GoI, MoEF, New Delhi this proposal has been uploaded in the Ministry's web portal ([www.parivesh.nic.in](http://www.parivesh.nic.in)) & a unique proposal number no. **FP/AP/ROAD/141400/2021** has been generated for this proposal. A copy of the Acknowledgment slip generated by the Ministry's web portal is enclosed herewith.

The Chief Conservator of Forests, Visakhapatnam Circle, Visakhapatnam and the District Forest Officer, Vizianagaram have recommended the proposal for diversion of 4.71 ha of forest land in compartment no.402,403,404 & 406 of Kankanapalli RF, Vizianagaram Division for providing BT to the road from National Highway 26 at 474/6 to Karadavalasa via Malamamidivalasa in favour of Executive Engineer, PR(PIU), Vizianagaram

In view of the above, the statutory proposal along with necessary enclosures in (2) sets, for diversion of 4.71 ha of forest land in compartment no.402,403,404 & 406 of Kankanapalli RF, Vizianagaram Division for providing BT to the road from National Highway 26 at 474/6 to Karadavalasa via Malamamidivalasa in favour of Executive Engineer, PR(PIU), Vizianagaram duly recommended in Part-IV, subject to the conditions stipulated in GoI, MoEF&CC, New Delhi in F. no.5-2/2017 (FC Division) Dt. 28.03.2019 is submitted herewith.

Government are requested to take necessary action for onward submission of the proposal to the Government of India, MoEF & CC, IRO, Vijayawada to accord forest clearance under Section-2 of Forest (Conservation) Act, 1980 and amendments therein.

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Encl:- (2) sets of proposals

Yours faithfully,  
N Prateep Kumar Ifs  
Prl. Chief Conservator of Forests &  
Head of Forest Force

Copy to the Chief Conservator of Forests, Visakhapatnam Circle, Visakhapatnam for information and necessary action.

Copy to the District Forest Officer, Vizianagaram for information and necessary action.

Copy to the Executive Engineer, Panchayat Raj(PIU) Division, Vizianagaram for information and necessary action.

Copy to the Engineer-in-Chief, Panchayat Raj, Vijayawada for information.

**PART-IV**

17	Detailed opinion and specific recommendations of the State Forest Department for acceptance or otherwise of the proposal with remarks (while giving opinion, the adverse comments made by concerned Conservator of Forests or Deputy Conservator of Forests should be categorically reviewed and critically commented upon)	Recommended.
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Date:10/02/2022

Signature:

Place: Guntur

Name:N Prateep Kumar Ifs

Office Seal:Principal Chief Conservator Of Forests

Signed by N Prateep Kumar

Ifs

Date: 10-02-2022 21:02:07

Reason: Approved



**COMPENSATORY AFFORESTATION SCHEME FOR DIVERSION OF 4.71 ha. OF FOREST LAND  
FOR THE FORMATION OF ROAD PROPOSAL BY EXECUTIVE ENGINEER (P.R. PIU ) FROM NH 26 AT 474/6 KM TO KARADAVALASA  
AT SY.NO.279 OF GOTTHIVALASA VILLAGE, GARUGUBILLI MANDAL, VIZIANAGARAM DISTRICT**

Sl. No.	Activity	Unit	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Total	
			Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)	Phy.	Fin. (Rs. In lacs)
1	Raising of bag nursery	Numbers	5000	1.700	1200	0.456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6200	2.156
2	Raising of Teak beds	Numbers	7.50	0.394	1.50	0.085	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.00	0.479
3	Advance operations	Hectares	4.71	1.295		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.71	1.295
4	Raising of plantation	Hectares			4.71	1.425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.71	1.425
5	1st year maint. of plantations	Hectares	0	0	0	0	4.71	1.316	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.71	1.316
6	2nd year maint. of plantations	Hectares	0	0	0	0			4.71	0.862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.71	0.862
7	3rd year maint. of plantations	Hectares	0	0	0	0			0	0	4.71	0.834	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.71	0.834
8	4th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	4.71	0.793	0	0	0	0	0	0	0	0	0	0	0	0	4.71	0.793
9	5th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	4.71	0.872	0	0	0	0	0	0	0	0	0	0	4.71	0.872
10	6th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	4.71	0.959	0	0	0	0	0	0	0	0	4.71	0.959
11	7th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	4.71	1.0551	0	0	0	0	0	0	4.71	1.055
12	8th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	4.71	1.162	0	0	0	0	0	4.71	1.162
13	9th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	4.71	1.209	0	0	0	0	4.71	1.209
14	10th year maint. of plantations	Hectares	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.71	1.330	4.71	1.330
<b>Sub total :</b>				<b>3.389</b>		<b>1.966</b>		<b>1.316</b>		<b>0.862</b>		<b>0.834</b>		<b>0.793</b>		<b>0.872</b>		<b>0.959</b>		<b>1.055</b>		<b>1.162</b>		<b>1.209</b>		<b>1.330</b>		<b>15.748</b>
<b>Support activities</b>																												
13	SMC (15%)			0.508		0.295		0.197		0.129		0.125		0.119		0.131		0.144		0.158		0.174		0.181		0.200		2.362
14	M & E (2%)			0.068		0.039		0.026		0.017		0.017		0.016		0.017		0.019		0.021		0.023		0.024		0.027		0.315
15	Awareness (1%)			0.034		0.020		0.013		0.009		0.008		0.008		0.009		0.010		0.011		0.012		0.012		0.013		0.157
16	Overhead (10%)			0.339		0.197		0.132		0.086		0.083		0.079		0.087		0.096		0.106		0.116		0.121		0.133		1.575
17	Training & capacity building (5%)			0.169		0.098		0.066		0.043		0.042		0.040		0.044		0.048		0.053		0.058		0.060		0.067		0.787
<b>Sub total :</b>				<b>1.118</b>		<b>0.649</b>		<b>0.434</b>		<b>0.284</b>		<b>0.275</b>		<b>0.262</b>		<b>0.288</b>		<b>0.316</b>		<b>0.348</b>		<b>0.383</b>		<b>0.399</b>		<b>0.439</b>		<b>5.197</b>
<b>Grand total :</b>				<b>4.507</b>		<b>2.615</b>		<b>1.750</b>		<b>1.146</b>		<b>1.109</b>		<b>1.055</b>		<b>1.160</b>		<b>1.275</b>		<b>1.403</b>		<b>1.545</b>		<b>1.609</b>		<b>1.769</b>		<b>20.945</b>

// T.C.B.O. //

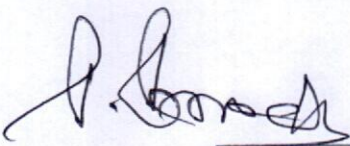
(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram  
Superintendent  
25/1/2022



**UNIT COST FOR RAISING OF 50,000 5"x 9" MISC., BAG PLANTS NURSERY DURING 2021-22**

Sl. no.	Qty	Unit	Item of Work	FSR Item no.	Rate	Per	Amount (Rs.)
			<b>PRIMARY BEDS (@ 2,000seedlings per bed)</b>				
1	25	nos	Preparation of new site (10x1x0.3M)	02-07-01	63.60	Bed	1590
2	75	cum	Digging soil to a depth of 30cm (10mx 1 x 0.3= 3.0x25 beds = 75cum )	RSSR -6(a)	139.55	cum	10466
3	31.25	cum	Cost of sandy soil 50% dugged quantity and transportation taken from private lands with 5Kms leads (1.25cum ber 10mt bed) (25beds x - 1.25cum= 31.25cum) (Rs.90+25 A.P. Govt. Rate for 1Tonne = Rs.115/- 0.693Kgs = Rs.165.95 per cum )	02-07-04/ AP Govt. Sand Rates	165.95	cum	5186
4	6.25	cum	Cost and transport of FYM 0.25cum per bed (Rs.6492.25/200/0.06 =Rs.541.00 in FSR Item no. 04-43-05)	02-07-05 /04-43-05	541.00	cum	3381
5	25	nos	Preparation of soil mixture of Red Earth, Sand and FYM in 5:1 proportion and formation of bed by refilling the excavated portion of the bed and filling of bed	02-07-06	131.70	Bed	3293
6	25	nos	Cost of misc., seeds	02-07-07	200.00	bed	5000
7	25	nos	Sowing of seed on the bed and covering with hay etc.,	02-07-08	149.90	Bed	3748
8	50	nos	Watering the beds daily twice from the date of sowing (including weeding once in ten days) (2Months)	02-07-09	168.00	Bed/ Month	8400
9	50	nos	Ground Rent to the Private Nursery site for 2months	02-22-03	51.26	Bed/ Month	2563

// T.C.B.O.//

  
Superintendent 25/1/2022

Sd/- S.Venkatesh,  
District Forest Officer,  
Vizianagaram.



			BAG PLANTS NURSERY				
1	50000	nos	Site preparation for new sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc.,	02-08-01	37.79	1000 no	1890
2	145	Kgs	Cost of Polythene Bags	Tenders Rate	172.64	kg	25033
3	50000	nos	Cost and transport of ingredients for potting mixtures Red soil, sand, tank silt/clay, FYM/Vermicompost in 2:1:1:1 ratio (10 cm x 17.5 cm (5"x9") 1.12 cum	02-08-03	419.50	1000 no	20975
4	50000	nos	Preparation of potting mixture Red Soil, Sand, tanksilt/Clay, FYM/Vermicompost in 2:1:1:1 ratio (10cm x 17.5cm (1700nos 5" x9" bags) 1.12 cum	02-08-09	847.08	1000 no	42354
5	50000	nos	Pricking out seedlings from primary beds & transplanting in to bags	02-08-14	170.77	1000 no	8539
6	150000	nos	Watering to the bag plants twice a day for 10m x 1m size bed (1700nos 5" x9" bags) -3months	02-08-18	185.68	1000 no/ month	27852
7	50000	nos	Weeding for raising of polypot bag nursery for NTSH Species - 1 Weeding	02-08-21 (a)	35.78	1000 no/ 1time	1789
8	50000	nos	Shifting and grading and re-arranging in beds for 10m x 1m size bed (1700nos 5" x9" bags) -for 1 shift	02-08-23(a)	150.42	1000 no/ 1 shift	7521
9	50000	nos	Cost of chemicals, insecticides, Pesticides etc.,	02-08-24	100	1000	5000
10	150000	nos	Ground Rent to the Private Nursery site for 3months	02-22-03	30.15	1000nos / month	4523
11	200	Rmt	Bio-Fencing/ Brushwood for Nurseries including collection, transportation and fixing at site	RSSR-21 (a)	29.54	Rmt	5908
12	3	nos	Cost of Protection (one watcher is allowed upto 100 beds @ Rs.315/- day for 26 days) 3.5 months	02-09-17	8190	1No/ Month	24570
13			Contingencies such as maintenance of oil Engine, Vermicompost, Cow dung slurry, Sector Boards etc.,		L.S.		20421
			<b>TOTAL</b>				<b>240000</b>
							<b>240000</b>

Unit cost for 1no (Rs.2,40,000/ 50,000nos = Rs.4.80/1no

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram

// T.C.B.O. //

*[Signature]*  
Superintendent 28/1/2022



## UNIT COST FOR RAISING OF 10,000 8"x12" TALL PLANTS NURSERY DURING 2021-22

Sl. no.	Qty	Unit	Item of Work	FSR Item no.	Rate	Per	Amount (Rs.)
			<b>BAG PLANTS NURSERY</b>				
1	10000	nos	Site preparation for new sites - Clearing of growth, uprootal of stumps and removal of surface stones, rubbish of all sorts etc.,	02-08-01	80.31	1000 no	803
2	117	Kgs	Cost of Polythene Bags	Tenders Rate	172.64	kg	20199
3	10000	nos	Cost and transport of ingredients for potting mixtures Red soil, sand, tank silt/clay, FYM/Vermicompost in 2:1:1:1 ratio 3.26 cum	02-08-07	1220.27	1000 no	12203
4	10000	nos	Preparation of potting mixture Red Soil, Sand, tanksilt/Clay, FYM/Vermicompost in 2:1:1:1 ratio Conversion from root trainers / 4" x 7" and 5" x 9" bags to 8" X 12".	02-08-12	2928.55	1000 no	29286
5	10000	nos	Raising cost of 5"x9" bag seedling	As per Data	4.80	1No/ Month	48000
6	50000	nos	Watering to the bag plants twice a day for 10m x 1m size bed -5months	02-08-20	493.22	1000 no/ month	24661
7	10000	nos	Weeding for raising of polypot bag nursery for NTSH Species - 1 Weeding	02-08-21(c)	76.04	1000 no/ 1time	760
8	10000	nos	Shifting and grading and re-arranging in beds for 10m x 1m size bed -for 1 shift	02-08-23 (.c)	319.66	1000 no/ 1 shift	3197
9	10000	nos	Cost of chemicals, insecticides, Pesticides etc.,	02-08-24	500	1000	5000
10	10000	nos	Application of Pesticides for bag nurseries	02-08-25	5.52	1000	55
11	50000	nos	Ground Rent to the Private Nursery site for 5months	02-22-03	64.07	1000nos / month	3204
12	200	Rmt	Bio-Fencing/ Brushwood for Nurseries including collection, transportation and fixing at site	RSSR-21 (a)	29.54	Rmt	5908
13	5	nos	Cost of Protection (one watcher is allowed upto 100 beds @ Rs.315/- day for 26 days) 5 months	02-09-17	8190	1No/ Month	40950
14	10000		Contingencies such as maintenance of oil Engine, Vermicompost, Cow dung slurry, Sector Boards etc.,		L.S.		18775
			<b>TOTAL</b>				<b>213000</b>
			<b>Add: 10% FSR hike</b>				<b>21000</b>
							<b>234000</b>

Rs.2,34,000/ 10000nos = Rs. 23.40/1 no

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram.

// T.C.B.O. //

*[Signature]*  
Superintendent 25/1/2022



## UNIT COST FOR MAINTENANCE OF 10,000 TALL PLANTS NURSERY IN 8"x 12" (APRIL TO JULY)

Sl. no.	Qty	nos	Item of Work	FSR Item no.	Rate	Per	Amount (Rs.)
1	40000	nos	Watering to the bag plants twice a day for 10m x 1m size bed ) 4Months	02-09-04	493.22	1000 no/ month	19729
2	40000	nos	Weeding for raising of polypot bag nursery for NTSH Species - 4 Weedings	02-09-05 (c.)	76.04	1000 no/ 1time	3042
3	20000	nos	Shifting and grading and re-arranging in beds for 10m x 1m size bed -for 2 shifts	02-09-06 (c.)	319.66	1000 no/ 1 shift	6393
4	40000	nos	Ground Rent to the Private Nursery site for 4months	02-22-03	64.07	1000nos / month	2563
5	4	nos	Cost of Protection (one watcher is allowed upto 100 beds @ Rs.315/- day for 26 days) 4 months	02-09-17	8190	1No/ Month	32760
6	10,000 nos		Contingencies such as maintenance of oil Engine, Vermicompost, Cow dung slurry, Sector Boards etc.,		L.S.		5514
			<b>TOTAL</b>				<b>70000</b>
			Add: FSR Hike				7000
			<b>TOTAL</b>				<b>77000</b>

Unit cost for 1no (Rs.77,000/ 10,000nos = Rs.7.70/1no

## ABSTRACT

1		Raising cost of 8"x12 Bag Nursery including primary and 5"x9" bag plant nursery	23.40	1no
2		Maintenance cost of 8"x12" Bag Nursery	7.70	1no
		<b>TOTAL</b>	<b>31.10</b>	
		Add 10% on FSR 2021-22	3.11	
		<b>Unit rate for each seedling</b>	<b>34.21</b>	

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram

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*[Signature]*  
Superintendent 25/1/2022



**RAISING OF TEAK BED NURSERY IN 2022-23**

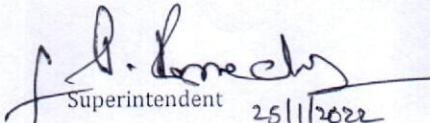
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**Advance year:**

**Unit : one bed**

Sl. no	Description of work	2021-22 F.S.R. Item No.	Qty.	Rate	Per	Amount
1	2	3	4	5	6	7
1	Preparation of site by clearing growth of unwnated species, uprootal of stumps and removal of surface stones etc.	02-01-01	1 bed	6359.05	100 beds	63.59
2	Tractor ploughing two times in cris cross direction and levelling the site.	02-01-03	1bed	1447.10	100 beds	14.47
3	Alignment and formation of bed to a hight of 25 cm by dumping the soil from the gap portion in between the beds and from margins of the nursery and levelling the bed.	02-01-04	1bed	12136.50	100 beds	121.37
4	Curbing the beds all around with cement bricks	02-01-05	1bed	Actuals	Bed	500.00
5	Ground rent to the private nursery site	02-22-02	1 bed	26.35	Bed / Month	105.40
6	Cost/Collection of Teak seed @ 5Kgs/bed including transportation	02-02-01	1bed	451.32	Bed./ 5 kgs	451.32
7	Contengencies such as unforeseen expenditure like cost of pipes, rose cans etc.	Non-FSR	1.00	L.S.,		143.85
					<b>Sub total :</b>	<b>1400.00</b>
	10% extra on the rates of FSR 2021-22					<b>140.00</b>
	<b>Total for one bed</b>					<b>1540.00</b>

././ t.c.b.o. ./

  
 Superintendent 25/1/2022

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram







**RAISING OF TEAK BED NURSERY IN 2022-23**

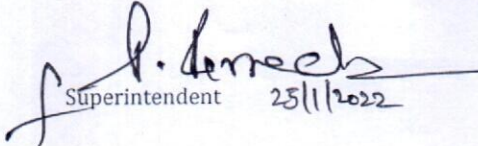
(2)

**Advance year:**

**Unit : one bed**

Sl. no	Description of work	2021-22 F.S.R. Item No.	Qty.	Rate	Per	Amount
1	2	3	4	5	6	7
1	Preparation of site by clearing growth of unwnated species, uprootal of stumps and removal of surface stones etc.	02-01-01	1 bed	6359.05	100 beds	63.59
2	Tractor ploughing two times in cris cross direction and levelling the site.	02-01-03	1bed	1447.10	100 beds	14.47
3	Alignment and formation of bed to a hight of 25 cm by dumping the soil from the gap portion in between the beds and from margins of the nursery and levelling the bed.	02-01-04	1bed	12136.50	100 beds	121.37
4	Curbing the beds all around with cement bricks	02-01-05	1bed	Actuals	Bed	500.00
5	Ground rent to the private nursery site	02-22-02	1 bed	26.35	Bed / Month	105.40
6	Cost/Collection of Teak seed @ 5Kgs/bed including transportation	02-02-01	1bed	451.32	Bed./ 5 kgs	451.32
7	Contengencies such as unforeseen expenditure like cost of pipes, rosecans etc.	Non-FSR	1.00	L.S.,		143.85
					<b>Sub total :</b>	<b>1400.00</b>
	10% extra on the rates of FSR 2021-22					<b>140.00</b>
	<b>Total for one bed</b>					<b>1540.00</b>

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 Superintendent 25/1/2022

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Vizianagaram



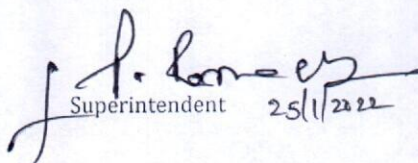
**RAISING AND MAINTENANCE OF TEAK BED NURSERY DURING 2022-23**

(29)

Unit : one bed

Sl. no	Description of work	2021-22 F.S.R. Item No.	Qty.	Rate	Per	Amount
1	2	3	4	5	6	7
1	Pretreatment of teak seed by spreading on ground, alternate wetting and drying for a period of 20 to 30 days or till the outer coat becomes soft and beating with wooden mallet to remove the seed coat until the ridges on the seed are visible	02-02-02	1bed	3066.78	100 Beds	30.67
2	Ground rent to the private nursery site	02-22-01	1 bed	26.35	Bed / Month	316.20
3	Cost of thimmet	02.02.09	1bed	Actuals	1 bed	30.00
4	Application of thimmet @ 150 gr. Per bed against grub attack twice	02.02.10	1bed			
	50 gr. At the time of sowing		1bed	2255.94	100 beds	22.56
5	Sowing of treated teak seed in lines of 10 cms apart at a depth equal to thickness of seed along the width of the bed and covering the seed with their layer of earth and further covering with hay to 2.5 cm. thickness.	02-02-03	1bed	4016.47	100 Beds	40.16
6	Cost of hay and conveyance to nursery site.	02-02-04	1bed	3907.11	100 Beds	39.07
7	Watering the beds during non-rainy day as per the following schedule. (Maximum 56 Waterings during raising and maintenance year.)					
8	i) For first 20 days after sowing once every day 20 waterings (From 1st May to 20th May))	02-02-05(i)	1bed	18441.23	20 waterings /100 Beds	184.41
9	ii) Next 20 days once in every 2 days 10 waterings (From 21st May to 10th June)	02-02-05(ii)	1bed	9220.60	10 Waterings/ 100 Beds	92.21
10	iii) Upto December(non rainy days) (From 11th June to 31st December) - limited to 20 waterings.	02-02-05(iii)	1bed	18441.23	20 Watering /100 Beds	184.41
12	Keeping the beds free from weeds by weeding out the grass and other miscellaneous weed growth. (Weedings @ 1 weeding per month)	02-02-06	1bed	20799.70	100 Beds / 12 weedings	208.00
11	iv) Upto March once in 15 days - 2 waterings/month. ( From 1st January to 31st March)	02-02-05 (iv)	1bed	5532.36	6 waterings / 100 Beds	55.32
13	Deleafing of woelf plants 4 times as and when necessary	02-02-11	1bed	1853.22	100 Beds	18.53
14	Watch and ward for nursery	08-06-02	1 Nos. /	9100.00	Month	910.00
15	Contengencies such as unforeseen expenditure like cost of pipes, rosecans etc.	Non-FSR	1.00	LS	LS	668.45
					<b>Sub total :</b>	<b>2800.00</b>
	10% extra on the rates of FSR 2021-22					280.00
	<b>Total for one bed</b>					<b>3080.00</b>

// T.C.B.O. //

  
Superintendent 25/1/22

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram



# Maintenance of Teak nursery beds for 2022 planting season

Unit : per 100 beds

Sl. No.	Quantity	Description of work	2021-22 F.S.R. Item No.	Rate	Per	Amount
1	2	3	4	5	6	7
1	100 beds	Watering the beds from April to July as follows April 4 waterings, May 4 waterings, June 4 waterings and July 2 watering Total 14 waterings.	02-03-01	12908.86	100 beds / 14 waterings	12908.86
2	100 beds	Application of insecticides / pesticides to control insect / pest diseases for each application	02-03-02	442.85	100 beds	442.85
3	100 beds	Cost of insecticides	02-03-03	As per actuals		5000.00
4	100 beds	Watch and ward for protection of beds	02-03-04	9100.00	100 beds / 4 months	27300.00
5	4 months	Ground rent to the private nursery site 12 months	02-22-02	26.35	Bed	10540.00
6	LS	Contingencies such as cost and supply of chemicals	LS	LS	LS	1808.29
		<b>Total:</b>				<b>58000.00</b>
		10% extra on the rates of FSR 2021-22				<b>5800.00</b>
		<b>Total for one bed</b>				<b>63800.00</b>
		<b>Cost of one bed</b>				<b>638.00</b>

(Sd) S.Venkatesh,  
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*f. p. Venkatesh*  
Superintendent 25/1/2022



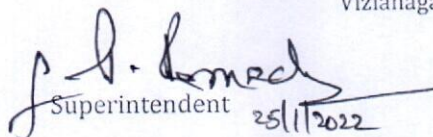
**Advance operations for raising of gap plantation during 2022 season  
under labour intensive method @ 1000 plants per hectare  
(25% with Teak stumps and 75% with Miscellaneous species)**

Unit : per ha.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Ha.	Survey the area with GPS	03-01-01	274.80	Ha	274.80
1		Preparation of site clearing and burning				
	1 Ha	Light jungle growth	03-02-03	7244.76	Ha	7244.76
3	1000 Nos.	Alignment and stacking	04-01-03	109.46	100 Nos.	1094.60
4	750 Nos.	Digging of 45 Cms cube pits in hard gravelli soils in sloppy areas of hillocks (0.45x0.45x0.45 = 0.09113 cmt x Rs.250.14/- cmt = Rs.19.23 per pit	04-08-02	19.23	Each	14422.50
5	200 Rmt	Formation and maintenance of inspection paths	08-02-04	149.45	20 Rmt	1494.50
6	L.S	Contingencies		0	LS	744.00
		<b>Total for one hectare</b>				<b>25000</b>
		<b>Add 10% on FSR 2021-22</b>				<b>2500</b>
		<b>Total for one hectare</b>				<b>27500</b>

(Sd) S.Venkatesh,  
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Vizianagaram

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Superintendent 25/1/2022



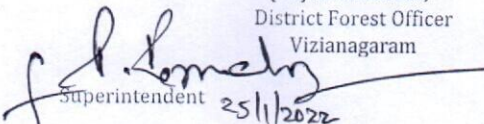
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**Raising of gap plantation under Labour Intensive method during 2023 season including Watch and Ward (25% with Teak stumps and 75% with Misc. species)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	250 Nos.	Preparation of teak stumps	04-02-00	86.24	100 Nos.	215.60
2	250 Nos.	Digging of Crow holes and stump planting	04-10-00	65.16	100 Nos.	162.90
3	50 Nos.	Replacement of casualties 20%	04-13-00			
		a) Digging crow bar holes and stump planting	04-10-00	65.16	100 Nos.	32.58
		b) Preparation of teak stumps	04-02-00	86.24	100 Nos.	43.12
4	250 Nos.	Cost of chemical fertilizers	04-11-01	As per actuals	Ha.	250.00
5	250 Nos.	Application of fertilizers	04-11-02	45.38	100 nos.	113.45
6	900 Nos.	Transporation of bag plants from nursery site to Plantation site (8x12) upto 5 Kms.	04-03-03	343.76	100 Nos.	3093.84
7	900 Nos.	Internal transport of bag plants to planting point on head loads 20 x 30 cms (8x12) bag plants	04-05-03	59.17	100 Nos.	532.53
8	750 Nos.	Cost of chemical fertilizers (50 grams SSP for basal dressing 20 grams DAP after planting for 30 cms & 45 cms nits)	As per actuals	L.S		750.00
9	750 Nos.	Application of fertilizers after planting by making 3 holes of 10 cms depth with drow bar 10 cms away from plant and putting fertilizers and closing.	04-11-02	35.76	100 nos.	268.20
10	750 Nos.	Planting bag plants (45 cms cubic pit)	04-12-00	4.32	Each	3240.00
11	150 Nos.	Replacement of casualties 20% during raising year	04-13-00	15.00	Each	2250.00
	1000 Nos.	Formation of saucer around the plant	04-14-07 (A)	106.31	100 nos	1063.10
12	1000 Nos.	1st circular weeding to a radius of 0.50m around the plant	04-14-03	144.41	100 nos	1444.10
13	Hectare	1st cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1860.08	Ha.	1860.08
14	1000 Nos.	2nd circular weeding to a radius of 0.50m around the plant in Nov./December.	04-14-06	80.23	100 nos	802.30
15	Hectare	2nd cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1860.08	Ha.	1860.08
16	1000 Nos.	Soil working toa radious of 50 Cms to a depth of 15 cms around the plant during	04-14-07 (C)	300.38	100 nos	3003.80
17	200 Nos.	Singling of coppice shoot/ multiple shoots by retaining the two vigorously growth coppice shoot under post harvesting	04-16-03	1.07	Each	214.00
18	400 Rmt	Fire tracing operations by clearing all growth flesh to the ground to a width of 3m by scraping control burning	04-17-00	7.71	Rmt	3084.00
19	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
20	L.S	Contingencies				1616.32
		<b>Total for one hectare</b>				<b>35000.00</b>
		10% extra on the rates of FSR 2021-22				3500.00
		<b>Total for one hectare</b>				<b>38500.00</b>
		10% extra on the rates of FSR 2022-23				3850.00
		<b>Grand total for one hectare in 2023</b>				<b>42350.00</b>

// t.c.b.o. //

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District Forest Officer  
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Superintendent 25/11/2022

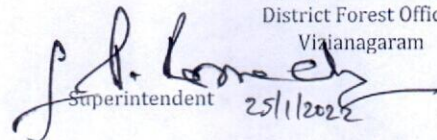


**Raising of gap plantation under Labour Intensive method during 2023 season without watch and ward (25% with Teak stumps and 75% with Misc. species)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	250 Nos.	Preparation of teak stumps	04-02-00	86.24	100 Nos.	215.60
2	250 Nos.	Digging of Crow holes and stump planting	04-10-00	65.16	100 Nos.	162.90
3	50 Nos.	Replacement of casualties 20%	04-13-00			
		a) Digging crow bar holes and stump planting	04-10-00	65.16	100 Nos.	32.58
		b) Preparation of teak stumps	04-02-00	86.24	100 Nos.	43.12
4	250 Nos.	Cost of chemical fertilizers	04-11-01	As per actuals	Ha.	250.00
5	250 Nos.	Application of fertilizers	04-11-02	45.38	100 nos.	113.45
6	900 Nos.	Transporation of bag plants from nursery site to Plantation site (8x12) upto 5 Kms.	04-03-03	343.76	100 Nos.	3093.84
7	900 Nos.	Internal transport of bag plants to planting point on head loads 20 x 30 cms (8x12) bag plants	04-05-03	59.17	100 Nos.	532.53
8	750 Nos.	Cost of chemical fertilizers (50 grams SSP for basal dressing 20 grams DAP after planting for 30 cms & 45 cms nits)	As per actuals	L.S		750.00
9	750 Nos.	Application of fertilizers after planting by making 3 holes of 10 cms depth with drow bar 10 cms away from plant and putting ferilizers and closing.	04-11-02	35.76	100 nos.	268.20
10	750 Nos.	Planting bag plants (45 cms cubic pit)	04-12-00	4.32	Each	3240.00
11	150 Nos.	Replacement of casualties 20% during raising year	04-13-00	15.00	Each	2250.00
	1000 Nos.	Formation of saucer around the plant	04-14-07 (A)	106.31	100 nos	1063.10
12	1000 Nos.	1st circular weeding to a radius of 0.50m around the plant	04-14-03	144.41	100 nos	1444.10
13	Hectare	1st cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1860.08	Ha.	1860.08
14	1000 Nos.	2nd circular weeding to a radius of 0.50m around the plant in Nov./December.	04-14-06	80.23	100 nos	802.30
15	Hectare	2nd cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1860.08	Ha.	1860.08
16	1000 Nos.	Soil working toa raiodius of 50 Cms to a depth of 15 cms around the plant during	04-14-07 (C)	300.38	100 nos	3003.80
17	200 Nos.	Singling of coppice shoot/ multiple shoots by retaining the two vigorously growth coppice shoot under post harvesting	04-16-03	1.07	Each	214.00
18	400 Rmt	Fire tracing operations by clearing all growth flesh to the ground to a width of 3m by scraping control burning	04-17-00	7.71	Rmt	3084.00
19	L.S	Contingencies				716.32
		<b>Total for one hectare</b>				<b>25000.00</b>
		10% extra on the rates of FSR 2021-22				2500.00
		<b>Total for one hectare</b>				<b>27500.00</b>
		10% extra on the rates of FSR 2022-23				2750.00
		<b>Grand total for one hectare in 2023</b>				<b>30250.00</b>

// t.c.b.o. //

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram  
  
Superintendent 25/11/2023



**1st Year Maintenance of plantation under labour intensive method during 2024-25**  
(including wach and ward)

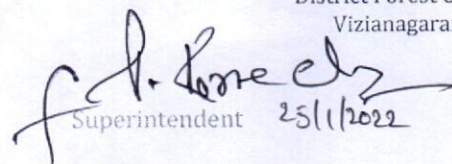
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Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	70 Nos.	Replacement of casualties 20% (Teak stumps)	04-13-00			
		a) Digging crow bar holes and stump planting		65.16	100 Nos.	45.61
		b) Preparation of teak stumps	04-02-00	86.24	100 Nos.	60.37
2	200 Nos.	Replacement of casualties 25% (Seedlings)	04-23-01 (RSSR 22 A)	15.000	Each	3000.00
3	200 Nos.	Transporation of bag planta from nursery site to Plantation site (8x12) upto 5 Kms.	04-03-04	343.76	100 Nos.	687.52
4	200 Nos.	Internal transport of bag plants to planting point on head loads (8x12) bag plants	04-05-04	229.82	100 Nos.	459.64
5	270 Nos.	Cost of chemical fertilizers	04-11-01	As per actuals	Ha.	270.00
6	270 Nos.	Application of fertilizers	04-11-02	45.38	100 nos.	122.53
7	1000 Nos.	1st circular weeding to a radius of 0.50m around the plant	04-23-06	144.41	100 nos	1444.10
8	Hectare	1st cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1860.08	Ha.	1860.08
9		2nd circular weeding to a radius of 0.50m around the plant in Nov./December.	04-23-08			
	1000 Nos.	Formation of saucer around the plant	04-23-08 (A)	212.62	Ha.	2126.20
	1000 Nos.	2nd circular weeding to a radius of 0.5 m around the plant	04-23-08 (B)	144.42	Ha.	1444.20
	1000 Nos.	Soil working toa radious of 50 Cms to a depth of 15 cms around the plant during	04-23-08 (c)	401.17	100 nos	4011.70
10	Hectare	2nd cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1860.08	Ha.	1860.08
11	400 Rmt	Fire tracing operations by clearing all growth flesh to the ground to a width of 3m by scraping	04-17-00	7.71	Rmt	3084.00
12	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
13	LS	Contingencies			LS	1423.97
		<b>Total for one hectare</b>				<b>31000.00</b>
		10% extra on the rates of FSR 2021-22				3100.00
		<b>Total for one hectare</b>				<b>34100.00</b>
		10% extra on the rates of FSR 2022-23				3410.00
		<b>Total for one hectare</b>				<b>37510.00</b>
		10% extra on the rates of FSR 2023-24				3751.00
		<b>Total unit rate for one hectare in 2024-25</b>				<b>41260.99</b>

(Sd) S.Venkatesh,  
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// t.c.b.o. //

  
Superintendent 25/1/2022



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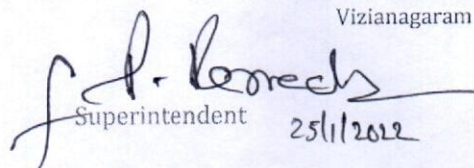
**Ist Year Maintenance of plantation under labour intensive method during 2024-25**  
(excluding Watch and Ward)

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	70 Nos.	Replacement of casualties 20% (Teak stumps)	04-13-00			
		a) Digging crow bar holes and stump planting		65.16	100 Nos.	45.61
		b) Preparation of teak stumps	04-02-00	86.24	100 Nos.	60.37
2	200 Nos.	Replacement of casualties 25% (Seedlings)	04-23-01 (RSSR 22 A)	15.000	Each	3000.00
3	200 Nos.	Transporation of bag planta from nursery site to Plantation site (8x12) upto 5 Kms.	04-03-04	343.76	100 Nos.	687.52
4	200 Nos.	Internal transport of bag plants to planting point on head loads (8x12) bag plants	04-05-04	229.82	100 Nos.	459.64
5	270 Nos.	Cost of chemical fertilizers	04-11-01	As per actuals	Ha.	270.00
6	270 Nos.	Application of fertilizers	04-11-02	45.38	100 nos.	122.53
7	1000 Nos.	1st circular weeding to a radius of 0.50m around the plant	04-23-06	144.41	100 nos	1444.10
8	Hectare	1st cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1860.08	Ha.	1860.08
9		2nd circular weeding to a radius of 0.50m around the plant in Nov./December.	04-23-08			
	1000 Nos.	Formation of saucer around the plant	04-23-08 (A)	212.62	Ha.	2126.20
	1000 Nos.	2nd circular weeding to a radius of 0.5 m around the plant	04-23-08 (B)	144.42	Ha.	1444.20
	1000 Nos.	Soil working toa radious of 50 Cms to a depth of 15 cms around the plant during	04-23-08 (c)	401.17	100 nos	4011.70
10	Hectare	2nd cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1860.08	Ha.	1860.08
11	400 Rmt	Fire tracing operations by clearing all growth flesh to the ground to a width of 3m by scraping control burning	04-17-00	7.71	Rmt	3084.00
12	L.S	Contingencies			LS	523.97
		<b>Total for one hectare</b>				<b>21000.00</b>
		10% extra on the rates of FSR 2021-22				2100
		<b>Total for one hectare</b>				<b>23100</b>
		10% extra on the rates of FSR 2022-23				2310
		<b>Total for one hectare</b>				<b>25410</b>
		10% extra on the rates of FSR 2023-24				2541
		<b>Total unit rate for one hectare in 2024-25</b>				<b>27951</b>

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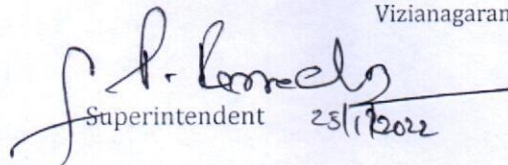
**2nd year maintenance of plantation under labour intensive method during 2025-26  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	1000 Nos.	1st circular weeding to a radius of 0.50m around the plant	04-26-01	144.41	100 nos	1444.10
2	Hectare	1st cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows.	04-16-00	1860.08	Ha.	1860.08
3		2nd circular weeding to a radius of 0.50m around the plant	04-26-02			
	1000 Nos.	Formation of saucer around the plant	04-26-02 (A)	212.62	Ha.	212.62
	1000 Nos.	2nd circular weeding to a radius of 0.5 m around the plant	04-26-02 (B)	144.42	Ha.	144.42
4	Hectare	2nd cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows.	04-16-00	1860.08	Ha.	1860.08
5	1000 Nos.	Soil working toa radious of 50 Cms to a depth of 15 cms around the plant during	04-26-02 (c)	401.17	100 nos	4452.99
6	400 Rmt	Fire tracing operations	04-29-04	5.54	1 Rmt	2216.00
7	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
8	L.S	Contingencies			LS	1066.75
		<b>Total for one hectare</b>				<b>22000.00</b>
		10% extra on the rates of FSR 2021-22				2200.00
		<b>Total for one hectare</b>				<b>24200.00</b>
		10% extra on the rates of FSR 2022-23				2420.00
		<b>Total for one hectare</b>				<b>26620.00</b>
		10% extra on the rates of FSR 2023-24				2662.00
		<b>Total for one hectare</b>				<b>29282.00</b>
		10% extra on the rates of FSR 2024-25				2928.20
		<b>Total unit rate for one hectare in 2025-26</b>				<b>32210.20</b>

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**2nd year maintenance of plantation under labour intensive method during 2025-26  
(excluding watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	1000 Nos.	1st circular weeding to a radius of 0.50m around the plant	04-26-01	144.41	100 nos	1444.10
2	Hectare	1st cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1860.08	Ha.	1860.08
3		2nd circular weeding to a radius of 0.50m around the plant	04-26-02			
	1000 Nos.	Formation of saucer around the plant	04-26-02 (A)	212.62	Ha.	212.62
	1000 Nos.	2nd circular weeding to a radius of 0.5 m around the plant	04-26-02 (B)	144.42	Ha.	144.42
4	Hectare	2nd cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1860.08	Ha.	1860.08
5	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-26-02 (c)	401.17	100 nos	4452.99
6	400 Rmt	Fire tracing operations	04-29-04	5.54	1 Rmt	2216.00
7	L.S	Contingencies			LS	666.75
		<b>Total for one hectare</b>				<b>12500.00</b>
		10% extra on the rates of FSR 2021-22				1250.00
		<b>Total for one hectare</b>				<b>13750.00</b>
		10% extra on the rates of FSR 2022-23				1375.00
		<b>Total for one hectare</b>				<b>15125.00</b>
		10% extra on the rates of FSR 2023-24				1512.50
		<b>Total for one hectare</b>				<b>16637.50</b>
		10% extra on the rates of FSR 2024-25				1663.75
		<b>Total unit rate for one hectare in 2025-26</b>				<b>18301.25</b>

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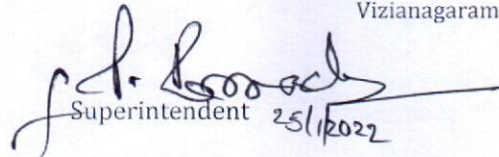
**3rd year maintenance of plantation under labour intensive method during 2026-27  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	1st cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
2		Circular weeding, deep soil working to a radius of 0.5m and to a depth of 15 cms around the plant.	04-30-02			
	1000 Nos.	Formation of saucer around the plant	04-30-02 (A)	212.61	Ha.	212.61
	1000 Nos.	2nd circular weeding to a radius of 0.5 m around the plant	04-30-02 (B)	144.42	Ha.	144.42
	1000 Nos.	Soil working toa radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	Hectare	2nd cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	LS	Contingencies			LS	1769.180
		<b>Total for one hectare</b>				<b>21000.00</b>
		10% extra on the rates of FSR 2021-22				2100.00
		<b>Total for one hectare</b>				<b>23100.00</b>
		10% extra on the rates of FSR 2022-23				2310.00
		<b>Total for one hectare</b>				<b>25410.00</b>
		10% extra on the rates of FSR 2023-24				2541.00
		<b>Total for one hectare</b>				<b>27950.99</b>
		10% extra on the rates of FSR 2024-25				2795.10
		<b>Total for one hectare</b>				<b>30746.09</b>
		10% extra on the rates of FSR 2025-26				3074.61
		<b>Unit rate for one hectare in 2026-27</b>				<b>33820.70</b>

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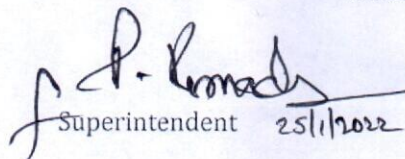
**3rd year maintenance of plantation under labour intensive method during 2026-27  
(excluding watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	1st cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2		Circular weeding, deep soil working to a radius of 0.5m and to a depth of 15 cms around the plant	04-30-02			
	1000 Nos.	Formation of saucer around the plant	04-30-02 (A)	212.61	Ha.	212.61
	1000 Nos.	2nd circular weeding to a radius of 0.5 m around the plant	04-30-02 (B)	144.42	Ha.	144.42
	1000 Nos.	Soil working toa radious of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	Hectare	2nd cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1690.97	Ha.	1690.97
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
6	LS	Contingencies			LS	869.180
		<b>Total for one hectare</b>				<b>11000.00</b>
		10% extra on the rates of FSR 2021-22				1100
		<b>Total for one hectare</b>				<b>12100</b>
		10% extra on the rates of FSR 2022-23				1210
		<b>Total for one hectare</b>				<b>13310</b>
		10% extra on the rates of FSR 2023-24				1331
		<b>Total for one hectare</b>				<b>14641</b>
		10% extra on the rates of FSR 2024-25				1464
		<b>Total for one hectare</b>				<b>16105</b>
		10% extra on the rates of FSR 2025-26				1611
		<b>Unit rate for one hectare in 2026-27</b>				<b>17716</b>

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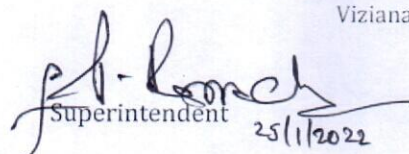
**4th year maintenance of plantation under labour intensive method during 2027-28  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	LS	Contingencies			LS	1173.050
		<b>Total for one hectare</b>				<b>19000.00</b>
		10% extra on the rates of FSR 2021-22				1900.00
		<b>Total for one hectare</b>				<b>20900.00</b>
		10% extra on the rates of FSR 2022-23				2090.00
		<b>Total for one hectare</b>				<b>22990.00</b>
		10% extra on the rates of FSR 2023-24				2299.00
		<b>Total for one hectare</b>				<b>25288.99</b>
		10% extra on the rates of FSR 2024-25				2528.90
		<b>Total for one hectare</b>				<b>27817.89</b>
		10% extra on the rates of FSR 2025-26				2781.79
		<b>Total for one hectare</b>				<b>30599.68</b>
		10% extra on the rates of FSR 2026-27				3059.97
		<b>Total for one hectare in 2027-28</b>				<b>33659.65</b>

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Vizianagaram

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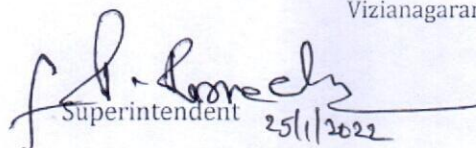
**4th year maintenance of plantation under labour intensive method during 2027-28  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	L.S	Contingencies			LS	1173.050
		<b>Total for one hectare</b>				<b>19000.00</b>
		10% extra on the rates of FSR 2021-22				1900.00
		<b>Total for one hectare</b>				<b>20900.00</b>
		10% extra on the rates of FSR 2022-23				2090.00
		<b>Total for one hectare</b>				<b>22990.00</b>
		10% extra on the rates of FSR 2023-24				2299.00
		<b>Total for one hectare</b>				<b>25288.99</b>
		10% extra on the rates of FSR 2024-25				2528.90
		<b>Total for one hectare</b>				<b>27817.89</b>
		10% extra on the rates of FSR 2025-26				2781.79
		<b>Total for one hectare</b>				<b>30599.68</b>
		10% extra on the rates of FSR 2026-27				3059.97
		<b>Total for one hectare in 2027-28</b>				<b>33659.65</b>

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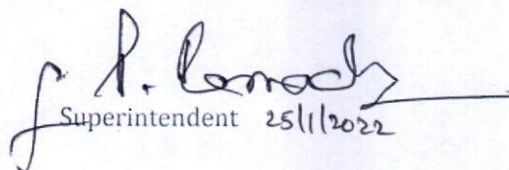
**4th year maintenance of plantation under labour intensive method during 2027-28  
(excluding watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
6	L.S	Contingencies			LS	773.050
		<b>Total for one hectare</b>				<b>9500.00</b>
		10% extra on the rates of FSR 2021-22				950.00
		<b>Total for one hectare</b>				<b>10450</b>
		10% extra on the rates of FSR 2022-23				1045
		<b>Total for one hectare</b>				<b>11495</b>
		10% extra on the rates of FSR 2023-24				1149
		<b>Total for one hectare</b>				<b>12644</b>
		10% extra on the rates of FSR 2024-25				1264
		<b>Total for one hectare</b>				<b>13909</b>
		10% extra on the rates of FSR 2025-26				1391
		<b>Total for one hectare</b>				<b>15300</b>
		10% extra on the rates of FSR 2026-27				1530
		<b>Total for one hectare in 2027-28</b>				<b>16830</b>

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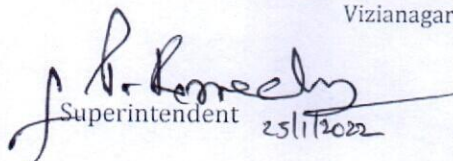
**5th year maintenance of plantation under labour intensive method during 2028-29  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working toa radious of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	L.S	Contingencies			LS	1173.050
		<b>Total for one hectare</b>				<b>19000.00</b>
		10% extra on the rates of FSR 2021-22				1900.00
		<b>Total for one hectare</b>				<b>20900.00</b>
		10% extra on the rates of FSR 2022-23				2090.00
		<b>Total for one hectare</b>				<b>22990.00</b>
		10% extra on the rates of FSR 2023-24				2299.00
		<b>Total for one hectare</b>				<b>25288.99</b>
		10% extra on the rates of FSR 2024-25				2528.90
		<b>Total for one hectare</b>				<b>27817.89</b>
		10% extra on the rates of FSR 2025-26				2781.79
		<b>Total for one hectare</b>				<b>30599.68</b>
		10% extra on the rates of FSR 2026-27				3059.97
		<b>Total for one hectare</b>				<b>33659.65</b>
		10% extra on the rates of FSR 2027-28				3365.97
		<b>Total for one hectare</b>				<b>37025.62</b>

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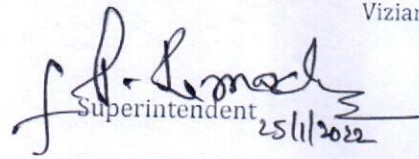
**5th year maintenance of plantation under labour intensive method during 2028-29  
(excluding watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working toa radious of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
6	L.S	Contingencies			LS	773.050
		<b>Total for one hectare</b>				<b>9500.00</b>
		10% extra on the rates of FSR 2021-22				950.00
		<b>Total for one hectare</b>				<b>10450.00</b>
		10% extra on the rates of FSR 2022-23				1045
		<b>Total for one hectare</b>				<b>11495</b>
		10% extra on the rates of FSR 2023-24				1149
		<b>Total for one hectare</b>				<b>12644</b>
		10% extra on the rates of FSR 2024-25				1264
		<b>Total for one hectare</b>				<b>13909</b>
		10% extra on the rates of FSR 2025-26				1391
		<b>Total for one hectare</b>				<b>15300</b>
		10% extra on the rates of FSR 2026-27				1530
		<b>Total for one hectare</b>				<b>16830</b>
		10% extra on the rates of FSR 2027-28				1683
		<b>Total for one hectare</b>				<b>18513</b>

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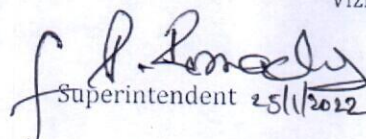
**6th year maintenance of plantation under labour intensive method during 2029-30  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the enire area including retaining useful species just after planting and placing the cut maerial in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working toa radious of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	LS	Contingencies			LS	1173.050
		<b>Total for one hectare</b>				<b>19000.00</b>
		10% extra on the rates of FSR 2021-22				1900.00
		<b>Unit rate for one hector</b>				<b>20900.00</b>
		10% extra on the rates of FSR 2022-23				2090.00
		<b>Unit rate for one hector</b>				<b>22990.00</b>
		10% extra on the rates of FSR 2023-24				2299.00
		<b>Unit rate for one hector</b>				<b>25288.99</b>
		10% extra on the rates of FSR 2024-25				2528.90
		<b>Unit rate for one hector</b>				<b>27817.89</b>
		10% extra on the rates of FSR 2025-26				2781.79
		<b>Unit rate for one hector</b>				<b>30599.68</b>
		10% extra on the rates of FSR 2026-27				3059.97
		<b>Unit rate for one hector</b>				<b>33659.65</b>
		10% extra on the rates of FSR 2027-28				3365.97
		<b>Unit rate for one hector</b>				<b>37025.62</b>
		10% extra on the rates of FSR 2028-29				3702.56
		<b>Unit rate for one hector</b>				<b>40728.18</b>

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Vizianagaram

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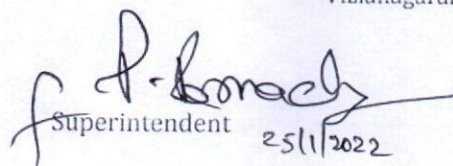
**6th year maintenance of plantation under labour intensive method during 2029-30  
(excluding watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
6	L.S	Contingencies			LS	773.050
		<b>Total for one hectare</b>				<b>9500.00</b>
		10% extra on the rates of FSR 2021-22				950.00
		<b>Unit rate for one hectare</b>				<b>10450.00</b>
		10% extra on the rates of FSR 2022-23				1045
		<b>Unit rate for one hectare</b>				<b>11495</b>
		10% extra on the rates of FSR 2023-24				1149
		<b>Unit rate for one hectare</b>				<b>12644</b>
		10% extra on the rates of FSR 2024-25				1264
		<b>Unit rate for one hectare</b>				<b>13909</b>
		10% extra on the rates of FSR 2025-26				1391
		<b>Unit rate for one hectare</b>				<b>15300</b>
		10% extra on the rates of FSR 2026-27				1530
		<b>Unit rate for one hectare</b>				<b>16830</b>
		10% extra on the rates of FSR 2027-28				1683
		<b>Unit rate for one hectare</b>				<b>18513</b>
		10% extra on the rates of FSR 2028-29				1851
		<b>Unit rate for one hectare</b>				<b>20364</b>

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District Forest Officer  
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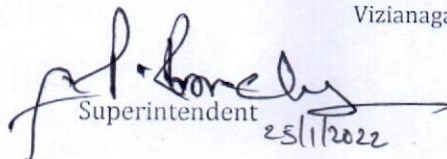
**7th year maintenance of plantation under labour intensive method during 2030-31  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	L.S	Contingencies			LS	1173.050
		<b>Total for one hectare</b>				<b>19000.00</b>
		10% extra on the rates of FSR 2021-22				1900.00
		<b>Unit rate for one hectare</b>				<b>20900.00</b>
		10% extra on the rates of FSR 2022-23				2090.00
		<b>Unit rate for one hectare</b>				<b>22990.00</b>
		10% extra on the rates of FSR 2023-24				2299.00
		<b>Unit rate for one hectare</b>				<b>25288.99</b>
		10% extra on the rates of FSR 2024-25				2528.90
		<b>Unit rate for one hectare</b>				<b>27817.89</b>
		10% extra on the rates of FSR 2025-26				2781.79
		<b>Unit rate for one hectare</b>				<b>30599.68</b>
		10% extra on the rates of FSR 2026-27				3059.97
		<b>Unit rate for one hectare</b>				<b>33659.65</b>
		10% extra on the rates of FSR 2027-28				3365.97
		<b>Unit rate for one hectare</b>				<b>37025.62</b>
		10% extra on the rates of FSR 2028-29				3702.56
		<b>Unit rate for one hectare</b>				<b>40728.18</b>
		10% extra on the rates of FSR 2029-30				4072.82
		<b>Unit rate for one hectare in 2030-31</b>				<b>44801.00</b>

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Superintendent  
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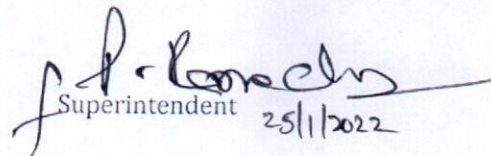
7th year maintenance of plantation under labour intensive method during 2030-31  
(excluding watch and ward)

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
6	L.S	Contingencies			LS	773.050
		<b>Total for one hectare</b>				<b>9500.00</b>
		10% extra on the rates of FSR 2021-22				950.00
		<b>Unit rate for one hectare</b>				<b>10450.00</b>
		10% extra on the rates of FSR 2022-23				1045
		<b>Unit rate for one hectare</b>				<b>11495</b>
		10% extra on the rates of FSR 2023-24				1149
		<b>Unit rate for one hectare</b>				<b>12644</b>
		10% extra on the rates of FSR 2024-25				1264
		<b>Unit rate for one hectare</b>				<b>13909</b>
		10% extra on the rates of FSR 2025-26				1391
		<b>Unit rate for one hectare</b>				<b>15300</b>
		10% extra on the rates of FSR 2026-27				1530
		<b>Unit rate for one hectare</b>				<b>16830</b>
		10% extra on the rates of FSR 2027-28				1683
		<b>Unit rate for one hectare</b>				<b>18513</b>
		10% extra on the rates of FSR 2028-29				1851
		<b>Unit rate for one hectare</b>				<b>20364</b>
		10% extra on the rates of FSR 2029-30				2036
		<b>Unit rate for one hectare in 2030-31</b>				<b>22400</b>

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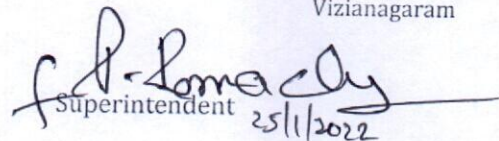
**8th year maintenance of plantation under labour intensive method during 2031-32  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	L.S	Contingencies			LS	1173.050
		<b>Total for one hectare</b>				<b>19000.00</b>
		10% extra on the rates of FSR 2021-22				1900.00
		<b>Unit rate for one hectare</b>				<b>20900.00</b>
		10% extra on the rates of FSR 2022-23				2090.00
		<b>Unit rate for one hectare</b>				<b>22990.00</b>
		10% extra on the rates of FSR 2023-24				2299.00
		<b>Unit rate for one hectare</b>				<b>25288.99</b>
		10% extra on the rates of FSR 2024-25				2528.90
		<b>Unit rate for one hectare</b>				<b>27817.89</b>
		10% extra on the rates of FSR 2025-26				2781.79
		<b>Unit rate for one hectare</b>				<b>30599.68</b>
		10% extra on the rates of FSR 2026-27				3059.97
		<b>Unit rate for one hectare</b>				<b>33659.65</b>
		10% extra on the rates of FSR 2027-28				3365.97
		<b>Unit rate for one hectare</b>				<b>37025.62</b>
		10% extra on the rates of FSR 2028-29				3702.56
		<b>Unit rate for one hectare</b>				<b>40728.18</b>
		10% extra on the rates of FSR 2029-30				4072.82
		<b>Unit rate for one hectare in 2030-31</b>				<b>44801.00</b>
		10% extra on the rates of FSR 2030-31				4480.10
		<b>Unit rate for one hectare in 2031-32</b>				<b>49281.10</b>

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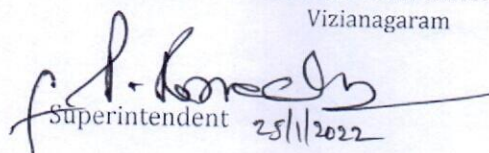
**8th year maintenance of plantation under labour intensive method during 2031-32  
(excluding watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
6	L.S	Contingencies			LS	773.050
		<b>Total for one hectare</b>				<b>9500.00</b>
		10% extra on the rates of FSR 2021-22				950.00
		<b>Unit rate for one hectare</b>				<b>10450.00</b>
		10% extra on the rates of FSR 2022-23				1045
		<b>Unit rate for one hectare</b>				<b>11495</b>
		10% extra on the rates of FSR 2023-24				1149
		<b>Unit rate for one hectare</b>				<b>12644</b>
		10% extra on the rates of FSR 2024-25				1264
		<b>Unit rate for one hectare</b>				<b>13909</b>
		10% extra on the rates of FSR 2025-26				1391
		<b>Unit rate for one hectare</b>				<b>15300</b>
		10% extra on the rates of FSR 2026-27				1530
		<b>Unit rate for one hectare</b>				<b>16830</b>
		10% extra on the rates of FSR 2027-28				1683
		<b>Unit rate for one hectare</b>				<b>18513</b>
		10% extra on the rates of FSR 2028-29				1851
		<b>Unit rate for one hectare</b>				<b>20364</b>
		10% extra on the rates of FSR 2029-30				2036
		<b>Unit rate for one hectare in 2030-31</b>				<b>22400</b>
		10% extra on the rates of FSR 2030-31				2240
		<b>Unit rate for one hectare in 2031-32</b>				<b>24641</b>

(Sd) S.Venkatesh,  
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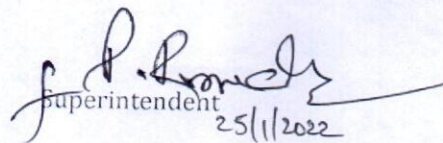


**9th year maintenance of plantation under labour intensive method during 2032-33  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.						
Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows.	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	LS	Contingencies			LS	1173.05
		<b>Total for one hectare</b>				<b>19000</b>
		10% extra on the rates of FSR 2021-22				1900
		<b>Unit rate for one hectare</b>				<b>20900</b>
		10% extra on the rates of FSR 2022-23				2090
		<b>Unit rate for one hectare</b>				<b>22990</b>
		10% extra on the rates of FSR 2023-24				2299
		<b>Unit rate for one hectare</b>				<b>25289</b>
		10% extra on the rates of FSR 2024-25				2529
		<b>Unit rate for one hectare</b>				<b>27818</b>
		10% extra on the rates of FSR 2025-26				2782
		<b>Unit rate for one hectare</b>				<b>30600</b>
		10% extra on the rates of FSR 2026-27				3060
		<b>Unit rate for one hectare</b>				<b>33660</b>
		10% extra on the rates of FSR 2027-28				3366
		<b>Unit rate for one hectare</b>				<b>37026</b>
		10% extra on the rates of FSR 2028-29				3703
		<b>Unit rate for one hectare</b>				<b>40728</b>
		10% extra on the rates of FSR 2029-30				4073
		<b>Unit rate for one hectare</b>				<b>44801</b>
		10% extra on the rates of FSR 2030-31				4480
		<b>Unit rate for one hectare</b>				<b>49281</b>
		10% extra on the rates of FSR 2031-32				4928
		<b>Unit rate for one hectare</b>				<b>54209</b>

(Sd) S.Venkatesh,  
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Vizianagaram

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Superintendent  
25/1/2022



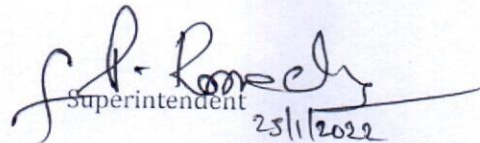
9th year maintenance of plantation under labour intensive method during 2032-33  
(excluding watch and ward)

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	L.S	Contingencies			LS	273.05
		<b>Total for one hectare</b>				<b>9000</b>
		10% extra on the rates of FSR 2021-22				900
		<b>Unit rate for one hectare</b>				<b>9900</b>
		10% extra on the rates of FSR 2022-23				990
		<b>Unit rate for one hectare</b>				<b>10890</b>
		10% extra on the rates of FSR 2023-24				1089
		<b>Unit rate for one hectare</b>				<b>11979</b>
		10% extra on the rates of FSR 2024-25				1198
		<b>Unit rate for one hectare</b>				<b>13177</b>
		10% extra on the rates of FSR 2025-26				1318
		<b>Unit rate for one hectare</b>				<b>14495</b>
		10% extra on the rates of FSR 2026-27				1449
		<b>Unit rate for one hectare</b>				<b>15944</b>
		10% extra on the rates of FSR 2027-28				1594
		<b>Unit rate for one hectare</b>				<b>17538</b>
		10% extra on the rates of FSR 2028-29				1754
		<b>Unit rate for one hectare</b>				<b>19292</b>
		10% extra on the rates of FSR 2029-30				1929
		<b>Unit rate for one hectare</b>				<b>21222</b>
		10% extra on the rates of FSR 2030-31				2122
		<b>Unit rate for one hectare</b>				<b>23344</b>
		10% extra on the rates of FSR 2031-32				2334
		<b>Unit rate for one hectare</b>				<b>25678</b>

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram

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Superintendent  
25/1/2022



**10th year maintenance of plantation under labour intensive method during 2033-34  
(including watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	1 No. / 12 months	Watch and ward for protection of plantation	02-03-04	9100.00	Month	9100.00
6	LS	Contingencies			LS	673.050
		<b>Total for one hectare</b>				<b>18500.00</b>
		10% extra on the rates of FSR 2021-22				1850
		<b>Unit rate for one hectare</b>				<b>20350</b>
		10% extra on the rates of FSR 2022-23				2035
		<b>Unit rate for one hectare</b>				<b>22385</b>
		10% extra on the rates of FSR 2023-24				2238
		<b>Unit rate for one hectare</b>				<b>24623</b>
		10% extra on the rates of FSR 2024-25				2462
		<b>Unit rate for one hectare</b>				<b>27086</b>
		10% extra on the rates of FSR 2025-26				2709
		<b>Unit rate for one hectare</b>				<b>29794</b>
		10% extra on the rates of FSR 2026-27				2979
		<b>Unit rate for one hectare</b>				<b>32774</b>
		10% extra on the rates of FSR 2027-28				3277
		<b>Unit rate for one hectare</b>				<b>36051</b>
		10% extra on the rates of FSR 2028-29				3605
		<b>Unit rate for one hectare</b>				<b>39656</b>
		10% extra on the rates of FSR 2029-30				3966
		<b>Unit rate for one hectare</b>				<b>43622</b>
		10% extra on the rates of FSR 2030-31				4362
		<b>Unit rate for one hectare</b>				<b>47984</b>
		10% extra on the rates of FSR 2031-32				4798
		<b>Unit rate for one hectare</b>				<b>52783</b>
		10% extra on the rates of FSR 2032-33				5278
		<b>Unit rate for one hectare</b>				<b>58061</b>

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram

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*[Signature]*  
Superintendent 25/1/2022



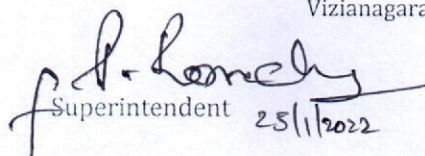
**10th year maintenance of plantation under labour intensive method during 2033-34  
(excluding watch and ward)**

Unit : per 1 Ha. / 1000 nos.

Sl. No.	Quantity	Item of work	2021-22 FSR Code	Rate	Per	Amount
1	2	3	4	5	6	7
1	Hectare	Cutting of coppice growth flush to the ground over the entire area including retaining useful species just after planting and placing the cut material in between the planting rows	04-16-00	1690.97	Ha.	1690.97
2	1000 Nos.	Soil working to a radius of 50 Cms to a depth of 15 cms around the plant during	04-30-02 (c)	401.16	100 nos	4452.88
3	200 Nos.	Pruning of lower foliage/branches of plants upto 1/3rd height for NTFP species	04-32-00	143.55	Ha.	287.10
4	400 Rmt	Fire tracing operations	04-31-04	5.74	1 Rmt	2296.00
5	L.S	Contingencies			LS	273.05
		<b>Total for one hectare</b>				<b>9000</b>
		10% extra on the rates of FSR 2021-22				900
		<b>Unit rate for one hectare</b>				<b>9900</b>
		10% extra on the rates of FSR 2022-23				990
		<b>Unit rate for one hectare</b>				<b>10890</b>
		10% extra on the rates of FSR 2023-24				1089
		<b>Unit rate for one hectare</b>				<b>11979</b>
		10% extra on the rates of FSR 2024-25				1198
		<b>Unit rate for one hectare</b>				<b>13177</b>
		10% extra on the rates of FSR 2025-26				1318
		<b>Unit rate for one hectare</b>				<b>14495</b>
		10% extra on the rates of FSR 2026-27				1449
		<b>Unit rate for one hectare</b>				<b>15944</b>
		10% extra on the rates of FSR 2027-28				1594
		<b>Unit rate for one hectare</b>				<b>17538</b>
		10% extra on the rates of FSR 2028-29				1754
		<b>Unit rate for one hectare</b>				<b>19292</b>
		10% extra on the rates of FSR 2029-30				1929
		<b>Unit rate for one hectare</b>				<b>21222</b>
		10% extra on the rates of FSR 2030-31				2122
		<b>Unit rate for one hectare</b>				<b>23344</b>
		10% extra on the rates of FSR 2031-32				2334
		<b>Unit rate for one hectare</b>				<b>25678</b>
		10% extra on the rates of FSR 2032-33				2568
		<b>Unit rate for one hectare</b>				<b>28246</b>

(Sd) S.Venkatesh,  
District Forest Officer  
Vizianagaram

./ t.c.b.o. //

  
Superintendent 25/11/2022