

Action Plan Proposals under Compensatory Afforestation in the over 5.69 in extent to the area of Forest Land utilized for Chinturu to Lakavaram via Kansuluru Chadalavada

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Sl. No.	Description	2022-23			2023-24			2024-25			2025-26			2026-27			2027-28			2028-29			2029-30			2030-31			2031-32			2032-33			2033-34			Total					
		Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin	Phy	Rate	Fin						
1	Nursery raising (Mangrove species)	6300		1.287	6300		0.351																														6300	1.287					
2	Nursery Maintenance																																				0	1.575					
3	Advance operations & Raising of plantation Mangrove Plantation				5.69	1.029	5.852																													0	1.558						
4	1st year maintenance							5.69	0.277	1.575																										0	1.714						
5	2nd year maintenance										5.69	0.274	1.558																							0	1.885						
6	3rd year maintenance													5.69	0.301	1.714				5.69	0.331	1.885													6	2.073							
7	4th year maintenance																			5.69	0.364	2.073														6	2.281						
8	5th year maintenance																						5.69	0.401	2.281												6	2.509					
9	6th year maintenance																									5.69	0.441	2.509										6	2.760				
10	7th year maintenance																												5.69	0.485	2.760								6	3.036			
11	8th year maintenance																														5.69	0.534	3.036							6	3.339		
12	9th year maintenance																																5.69	0.587	3.339						6	3.686	
13	10th year maintenance																																								6	4.086	
14	Watch and ward	1	1.154	1.154	1	1.27	1.270	1	1.397	1.397	1	1.537	1.537	1	1.69	1.690	1	1.859	1.859	1	2.045	2.045	1	2.25	2.250	1	2.475	2.475	1	2.722	2.722	1	2.994	2.994	1	3.294	3.294	1	3.626	3.626			
14	Providing barbed wire fencing	1000	523.6	5.236																1.000																							
15	Maintenance of barbed wire																																										
	Total:			7.677			7.473			3.972			3.094			3.404			4.744			0.653			0.624			0.728			0.600			0.800			6.711			8.719			75.000
16	Over heads						1.317			0.958			0.500			0.762			0.875			0.653			0.624			0.728			0.600			0.800			6.711			8.719			75.000
	Grand total:			8.994			8.431			4.472			3.856			4.229			5.397			4.743			6.388			5.583			7.482												
District Forest Officer																																											

District Forest Officer
Kakinada Division, Kakinada
6/30/11