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Headquarters

Dte General Border Roads
Seema Sadak Bhawan
Ring Road, Delhi Cantt
New Delhi – 110 010

21802/AWP/BE 2021-22/DGBR/ 02 /TP (Plg)

07 May 2021

HQ ADGBR (North & West)

Sector 48 C, Chandigarh
Pin -160047

HQ ADGBR (East)

Pin-900885
C/o 99 APO

All Projects

APPROVED ANNUAL WORKS PLAN : 2021-22

1. Soft copy of approved AWP 2021-22 comprising Job wise and items wise details (Annex-IV) is uploaded on respective Projects NIC mail ID. Project is requested to download the same please.

2. MO4 has advised to accord priority to following works while approving the AWP 2021-22. Projects are requested to ensure that works on these roads be expedited and concerted efforts be made for early completion of works.

(a) Endeavour be made to complete all old sanction works and pending jobs on **roads not included in LTRoWP** during the FY 2021-22.

(b) Works on following roads needs to be given priority during the FY 2021-22:-

- (i) Rd Changlohgam-Kepapu
- (ii) Rd Sanklang-Toong
- (iii) Rd Dokala-Gyemochan-Pt 3777
- (iv) Rd Jangda-Broksar (DPR preparation must be completed during FY 2021-22)
- (v) Malling Alt route (Rd Pooh-Kaurik)
- (vi) Rd Payarpora-Guthamdori

(c) **ROAD SELA-CHABRELA-BJG-** Road specification changed by MO 4 Dte from CI-9 (E) to NHSL. Project is advised to change the specification by initiating RAE.

(d) Following works needs to be expedited from operational perspective:-

- (i) 280 mtr br over Lohit river for EW connectivity
- (ii) Construction of br at Tidding on Tohangam-Hayuliang

3. Following works has not been approved by MO4. As such project is requested that these works are not to be sanctioned / execute during FY 2021-22 till confirmation of HQ DGBR.

(a) Preparation of DPR for construction of road to NHSL specifications bet Km 0.00 to Km 75.00 on road Kaito-TakingLa-Narbu-Sumdo (**Project- Deepak**)

(b) Preparation of DPR for New to NHSL specifications from Km 0.00 to Km 70.70 (Deptt) on road Sumdo-Karzok-Narbu-Sumdo (**Project- Himank**)

- (c) Preparation of DPR for construction of road Karu-Tangtse between Km 20.00 and Km 81.60 only be planned and **no tunnel work** to be included in DPR preparation.
(Project- Himank)
- (d) Preparation of DPR for Impvt/ Constr of Road Harsil- Nithal Thach between Km 0.00 to Km 42.00 to NHDL Spcns
(Project- Shivalik)
- (e) Prefeasibility study and preparation of DPR for construction of Tunnel across Saserla Pass to provide all weather connectivity on road Sasoma-Saserla
(Project- Vijayak)

4. Projects are requested to ensure that the **Administrative approval and Expenditure sanction of roads, which are not part of approved LTRoWP, may be issued only after inclusion of such roads in revised LTRoWP. Case for inclusion of such roads is already with MoD (BR).**



(A K Mishra)
SE (Civ)
Dir (Plg)
For DGBR

Copy to :-

| | | |
|-----------------------|---|------------------|
| 1. IFA(BR) | - | For info please. |
| 2. East Dte/HQ DGBR | - | |
| 3. West Dte/HQ DGBR | - | |
| 4. B&T / HQ DGBR | - | |
| 5. TP Budget/HQ DGBR | - | |
| 6. TP Res/HQ DGBR | - | |
| 7. TP Central/HQ DGBR | - | |

ANNUAL WORKS PLAN (AWP): 2021-22

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|----------------------------------|----------------|---|--|------------------------|--------------|----|------|-------------|-------------|--------------|----------------------|--------------|-------------|--------------|----------------------|--------------|-------------|--------------|----------------------|--------------|--------------------------------|------------------------------------|---------------------|
| Sl No | BE 21-22 Sl No | Name of Road | Name of work | Less From (Rs) to (Rs) | Type of work | TF | UNIT | AMOUNT (Rs) | From Km Cl. | Start Km Cl. | Prnt Wds (Rs in Lac) | Maj Br (Mtr) | From Km Cl. | Start Km Cl. | Prnt Wds (Rs in Lac) | Maj Br (Mtr) | From Km Cl. | Start Km Cl. | Prnt Wds (Rs in Lac) | Maj Br (Mtr) | Total cost of work (Rs in Lac) | Mode of Execution | |
| 1 | 3 | WBW Pathankot | Hydradation discharge system at GNET Complex Pathankot | Pathankot | New | 13 | 104 | 10.00 | - | - | 10.00 | - | - | - | 10.00 | - | - | - | - | - | 10.00 | Dept & Supply | |
| 2 | 22 | HQ 13 BRIF | Upgradation of Transformer for Mairat Acon constructed under Job No 20/AT/54 at Mairat Complex, HQ 13 BRIF | Mairat | New | 13 | 104 | 10.00 | - | - | 10.00 | - | - | - | 10.00 | - | - | - | - | - | 10.00 | Dept & Supply | |
| 3 | 23 | HQ 57 RCC | Improvement of JCC by Supr's Mairat at HQ 57 RCC (GNET) | HQ 57 RCC | New | 13 | 104 | 20.00 | - | - | 20.00 | - | - | - | 20.00 | - | - | - | - | - | 10.00 | Dept | |
| 4 | 31 | Baital - Nargan - Kelau | Improvement of curves between Km 0.00 to Km 17.550 on road Baital-Nargan-Kelau including payment of LA/FC & Shifting utility | Baital | Misc | 13 | 57 | 1,200.12 | 6.50 | 5.50 | 350.00 | - | 2.00 | - | 50.00 | - | - | - | - | - | 222.58 | Dept & Supply | |
| 5 | 62 | Baital-Kholpur-Mairat-Swankha-Rori-Chak-Selatan-Kaulpur-Phulpur | Construction of major permanent bridge of 430.00 Mtr span on Derak river at Km 24.500 including approach road of length 2.50 Km including LA/FC & Shifting utility on road Baital-Kholpur (0.000-24.524) | Baital | Maj Br | 13 | 104 | 5,590.00 | 1.93 | 8.12 | 816.45 | 430.00 | 1.00 | - | 10.00 | 5.00 | - | - | - | - | 95.00 | Amendment to AWP reqd | |
| 6 | 65 | Chadwari-Sangrampur-Pelampur-Simbal | Const of 120 Mtr span Metal Crib Box bridge over Bhag-2 Nallah at Km 17.55 and Const of 70.00 Mtr span FSC Box Girder bridge over Tarnah-4 (Simbal) Nallah at Km 22.60 including construction of Approach road LA/FC and shifting of utility | Sangrampur | Maj Br | 13 | 69 | 2,122.00 | 1.20 | 1.10 | 600.00 | 190.00 | - | - | 10.00 | 15.00 | - | - | - | - | 122.50 | Bridge sanctioned in DPR | |
| 7 | 66 | Dayachak-Ramkot | DPR preparation for Constamp of road Dayachak-Ramkot to NHDL specification | Dayachak | DPR | 13 | 69 | 41.86 | - | - | 41.86 | - | - | - | 20.00 | - | - | - | - | - | 20.00 | Job sanctioned under Job No 24/121 | |
| 8 | 67 | Dayachak-Ramkot | Constamp of road Dayachak-Ramkot to NHDL Spec from Km 0.000 to Km 24.890 including LA/FC & Shifting | Dayachak | Original | 13 | 69 | 8,394.50 | 38.50 | 58.00 | 950.00 | 170.00 | 1.00 | - | 10.00 | - | - | - | - | - | 71.00 | Dept. Supply & Exec | |
| 9 | 68 | Dhar - Udhampur | Upgradation of existing to 30 m span RCC T Beam Br (Normal) at Km 23.08 by Constructing Pmt Br 15 m span, existing 8.5 m span RCC T Beam Br (Kudana) at Km 25.500 by Constructing Pmt Br 15 m span, existing 37.50 m span, Bail Cantilever Br (Nud) at Km 27.075 by Constructing Pmt Br 20 m span, existing 23.20 m span RCC T beam Br (Fauwal) at Km 27.535 by Constructing Pmt Br 28 m span, existing 13.80 m span RCC T beam Br (Bania) at Km 35.595 by Constructing Pmt Br 20 m span, existing RCC T beam Br Kolar 17.20 mtr span at Km 36.620 by Constructing Pmt Br 17.20 m span, existing 14.40 m span RCC T beam Br (Korad) at Km 37.643 by Constructing Pmt Br 15.00 m span, existing 14.00 m span RCC T beam Br (Kumad) at Km 51.010 by Constructing Pmt Br 20.00 m span & existing 7.63 m span RCC T beam Br (Lodana) at Km 55.653 by Constructing Pmt Br 15.00 m span, 12.20 m span RCC Br (Cokranad) at Km 26.425 by Constructing MCBC 18 | Dhar | Maj Br | 13 | 69 | 1,843.26 | 0.00 | 3.53 | 1,674.75 | - | - | - | - | 20.00 | - | - | - | - | - | 20.00 | Dept. Supply & Exec |
| 10 | 69 | Dhar - Udhampur | Upgradation of existing 40.45 m span Bail Cantilever beam Br (Paur) at Km 27.535 by Constructing 70 m span Pmt Br, existing 60.45 m span RCC T Beam Br (Dhuran) at Km 48.646 by Constructing 65 m span Pmt Br, and existing 386.0 m span RCC T Beam Br (Uph) at Km 54.380 by Constructing 400 m span Pmt Br including construction of approach road, LA, FC and shifting of utility from its existing load classification 40ft to 20ft on Dhar-Udhampur road (23.400-54.380) | Dhar | Maj Br | 13 | 69 | 4,060.94 | 0.26 | 1.17 | 119.70 | 235.00 | - | - | 10.00 | 5.00 | - | - | - | - | 46.50 | Dept. Supply & Exec | |
| 11 | 72 | DCB under 10 m | DCBs under 10 m | DCBs under 10 m | Misc | 13 | 67 | 1,000.00 | - | - | 1,000.00 | - | - | - | 10.00 | - | - | - | - | - | 166.36 | Dept & Supply | |
| 12 | 73 | DCB under 10 m | Const of DCB (2.11 Km) in second line to enhance clearance, poling of DBN Sackat | DCBs under 10 m | Misc | 13 | 67 | 1,784.00 | - | - | 1,784.00 | - | - | - | 10.00 | - | - | - | - | - | 100.00 | Dept & Supply | |
| | | | Total 13 TF | (12 Mo) | | | | 26,298.70 | 49.19 | 77.42 | 7,378.76 | 1,325.00 | 4.00 | - | 425.36 | 25.00 | - | - | - | - | 892.94 | | |