

4. BILL OF COST OF COMPENSATORY AFFORESTATION FOR THE DIVISION OF 6.2255 HA. OF FOREST LAND IN FAVOUR OF SH. TAPENDER SINGH SAINI, VILLAGE SHUBHKHERA, TEH. PAONTA SAHIB DISTT. SIRMOUR, HP, FOR EXTRACTION OF SAND, STONE AND BAJRI FROM YAMUNA RIVER BED AREA, WITHIN THE JURISDICTION OF PAONTA SAHIB FOREST DIVISION, DISTT SIRMOUR, HP (ONLINE NO. FP/HP/MIN/30477/2017).

**Schedule of Plantation Programme:-**

**SCHEME FOR COMPESSATORY AFFORTATION**


Particular of works	Area under CA scheme (In Hact.)	Norm fixed for 2023-24 at the wage rate of Rs. 350/- per day. (Including cost of plant 1100 per ha. @ 21/- per plant).	Year of execution of works	Cost Escalation of 10% rate for each financial year	Total amount of CA
(a) Initial cost for Plantation	12.5 ha.	117600	2024-25	129360	1617000.00
Soil Conservation Works				L/s	500000.00
					21,17,000
(b) 1 <sup>st</sup> year maintenance (Including cost of plant 30% @ 21/- per plant).	12.5 ha.	18330	2025-26	20163	252038
2 <sup>nd</sup> year maintenance (Including cost of plant 20% @ 21/- per plant).	12.5 ha.	12320	2026-27	13552	169400
3 <sup>rd</sup> year maintenance (Including cost of plant 10% @ 21/- per plant).	12.5 ha.	6210	2027-28	6831	85388
4 <sup>th</sup> year maintenance (-do-)	12.5 ha.	6210	2028-29	6831	85388
5 <sup>th</sup> year maintenance (-do-).	12.5 ha.	6210	2029-30	6831	85388
6 <sup>th</sup> year maintenance (-do-)	12.5 ha.	6210	2030-31	6831	85388
7 <sup>th</sup> year maintenance (-do-)	12.5 ha.	6210	2031-32	6831	85388
8 <sup>th</sup> year maintenance (-do-)	12.5 ha.	6210	2032-33	6831	85388
9 <sup>th</sup> year maintenance (-do-)	12.5 ha.	6210	2033-34	6831	85388
10 <sup>th</sup> year maintenance (-do-)	12.5 ha.	6210	2034-35	6831	85388
			Total Maintenance		1104542
			Total (a+b)		32,21,542
C. Protection					
Watchmen (watch & ward)		365x10 yrs @ 350/-per day.		12,77,500/-	
		Total		44,99,042	
Contingencies		5%		2,24,952/-	
Departmental Charges		17.5%		7,87,332/-	
		G. Total		55,11,326/-	

*Shy*  
Divisional Forests Officer,  
Paonta Forest Division,  
Paonta Sahib (HP).

5. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

a	<b>General Details</b>	CA to be carried in selected degraded forest area.
b	<b>Spacing</b>	3 mtrs. x 3mtrs.
c	<b>Species</b>	Khair, Shisham, Amla, Kachnar and other BL.
d	<b>Plantation Method</b>	By pit digging and planting.
e	<b>Soil and Moisture Conservation Works</b>	As per site requirement (Check dam and check wall etc.)
f	<b>Protection (Fencing, Watch man, People's Participation etc.):</b>	B. /wire fencing with RCC posts.
g	<b>Proposed Monitoring Mechanism</b>	Frequent inspection of area Forest Officer.
h	<b>Any other information:-</b>	-Nil-.

  
**Divisional Forests Officer,  
Paonta Forest Division,  
Paonta Sahib (HP).**