

Estimate for the creation and maintenance of 5.0 Ha. Plantation under Compensatory Afforestation in lieu of the Mahal namely Silonijan Sand Gravel Mahal under Golaghat Division at Vill : MONGLAJ Phonglo under DFO, Dima Hasao West Division, Haflong in the Dist. of Dima Hasao

Area(Ha.)	-	5.0 Ha.
Species (m X m)	-	2x2
Number of saplings/Ha.	-	2500
Length of Fence (R.M)	-	200
Wage Rate for the 1st year (Rs.)	-	250
Increase in wage rate for subsequent years by a		1.1
Appreciation of material costs by a factor		1.1

Sl. No.	Particulars of works	Units	Qty/ Ha.	Total Qty	Rate / Unit	Amount (Rs.)
A.	<b>ERECTION OF FENCING</b>	@Rs. 250/DL				
	a) Cost of full chain -linked Goat Proofing Fencing (4' ht with 10 Gauge 3" dia link) to be fitted on Pre-cast RCC pillars at 1.8 mt. apart including transportation of fencing materials to site 200 RM @ 800 per RM as per estimate.	RMs		200	800	1,60,000
	b) Wages of DLS for carrying, fitting, fixing etc. of fencing materials @ 20 DLs/100RM	DLs		40	250	10,000
	<b>Sub-Total =</b>					<b>1,70,000</b>
B.	<b>INFRASTRUCTURE IN PLANTATION AREA</b>					
	Construction of camp hut	Nos.		1	50,000	50,000
	Installation of ring/tube well (at least one upto 10 ha. & thereafter two per every 25 ha.)	Nos.		1	50,000	50,000
	Cost of tools & implements (One unit upto 25 ha. & thereafter one unit per every 25 Ha.)	nos.		1	10,000	10,000
	Camp accessories @Rs.10,000/- per camp.	nos.		1	10,000	10,000
	Construction of Inspection Path 250 RM @Rs.50/- RM	RMs		250	50	12,500
	<b>Sub-Total =</b>					<b>1,32,500</b>
C.	<b>ADVANCE WORK</b>					
	Site selection, surveying, demarcation, jungle cutting, burning etc. @ 20 DLs/Ha	DLs	20	100	250	25,000
	Preparation and acquisition of polypot saplings in the field nursery for planting 2500 nos. seedling/ha. @ Rs. 6/- per polypot.	nos.	2500	12500	6	75,000
	<b>Preparation of polypot saplings in the field nursery for vacancy filling.</b>					<b>0</b>
	a) 25% mortality expected during 1st year ( to be planted in the field during the 2nd year ) i.e. 625 seedling/ha. @ 6.5/per polypot.	nos.	625	3125	6.5	20,313
	b) 20% mortality expected during 2nd year ( to be planted in the field during the 3rd year ) i.e. 500 seedlings/ha.@ 7/- polypot.	nos.	500	2500	7	17,500
	c) 15% mortality expected during 3rd year ( to be planted in the field during the 4th year ) i.e. 375 seedlings/ha.@ 7.5/polypot.	nos.	375	1875	7.5	14,063
	Cost of Bamboo, making of stacking & transportation etc.	LS				5,000
	Line alignment, carriage of stacking materials and fixing the stacking @ 5 DLs/ha.	DLs	5	25	250	6,250
	<b>Sub-Total =</b>					<b>1,63,125</b>

<b>CREATION &amp; 1ST YEAR MAINTENANCE</b>					
Soil working, carriage of stumps, pollypot seedlings & Planting at the plantation site including dibbling of seeds wherever neccessaary to complete raising of plantation with all necessary operation @ 40 DLs/Ha.	DLS	40	200	250	50,000
5 weeding, mulching and fire protection works @ 18 DLs ha/weeding	DLS	90	450	250	1,12,500
Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLS	1	365	250	91,250
<b>Sub-Total =</b>					<b>2,53,750</b>
<b>E. 2ND YEAR MAINTENANCE</b>					
	@Rs. 264/DL				
5 weeding, fire protection works @ 10 DLs ha/weeding.	DLs	50	250	264	66,000
25% vacancy filling by 1 year old seedlings from nursery @ 10 DLs/ha.	DLs	10	250	264	66,000
Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLs		365	264	96,360
<b>Sub-Total =</b>					<b>2,28,360</b>
<b>F. 3RD YEAR MAINTENANCE</b>					
	@Rs. 290/DL				
4 wedding, fire protection works @ 8 DLs ha/weeding.	DLS	8	160	290	2,320
20% vacancy filling by 2 year old seedlings from nursery @ 8 DLs/ha.	DLs	8	40	290	2,320
Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	LS		365	290	1,05,850
<b>Sub-Total =</b>					<b>1,10,490</b>
<b>G. 4TH YEAR MAINTENANCE</b>					
	@Rs. 319/DL				
4 weeding, fire protection works @ 8 DLs ha/weeding.	DLS	8	160	319	2,552
15% vacancy filling by 2 year old seedlings from nursery @ 6 DLs/ha.	DLs	6	30	319	1,914
Maintenance and protection of field nursery and watch and ward for the plantation area (1 DL for 365 days)	DLs		365	319	1,16,435
<b>Sub-Total =</b>					<b>1,20,901</b>
<b>H. 5TH YEAR MAINTENANCE</b>					
	@Rs. 350/DL				
Climber cutting, weeding and other silvicultural works and fire protection works @ 5 DLs / ha.	DLs	5	25	350	8,750
Maintenance of camp huts, implements, ring/tube well, upkeepment of plantation, signboard, documentation & upkeepment of records etc.	Ls				15,000
Watch and ward for the plantation area (1DL for 365 days)	DLs		365	350	1,27,750
<b>Sub-Total =</b>					<b>1,51,500</b>
<b>I. 6TH YEAR MAINTENANCE</b>					
	@Rs. 385/DL				
Climber cutting, other silvicultural works and fire protection works @ 5 DLs / ha.	DLs	5	25	385	9,625
Contingency	Ls				5,000
<b>Sub-Total =</b>					<b>14,625</b>
<b>J. 7TH YEAR MAINTENANCE</b>					
	@Rs. 423/DL				
Climber cutting, other silvicultural works and fire protection works @ 5 DLs / ha.	DLs	5	25	423	10,575

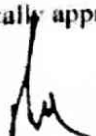


Maintenance of camp huts, implements, ring tube well, upkeep of plantation, signboard, documentation	Ls				15,000
Contingency	Ls				5,000
<b>Sub-Total =</b>					<b>30,575</b>
<b>5th YEAR MAINTENANCE</b>	<b>@Rs 465/DL</b>				
Chamber cutting, other silvicultural works and fire protection works @ 5 DLS/ha	DLS	5	25	465	11,625
Contingency	Ls				5,000
<b>Sub-Total =</b>					<b>16,625</b>
<b>6th YEAR MAINTENANCE</b>	<b>@Rs 511/DL</b>				
Chamber cutting, other silvicultural works and fire protection works @ 5 DLS/ha	DLS	5	25	511	12,775
Contingency	Ls				724
<b>Sub-Total =</b>					<b>13,499</b>
<b>7th YEAR MAINTENANCE</b>	<b>@Rs 562/DL</b>				
Chamber cutting, other silvicultural works and fire protection works @ 5 DLS/ha	DLS	5	25	562	14,050
<b>Sub-Total =</b>					<b>14,050</b>
<b>Total =</b>					<b>14,20,000</b>


#### Abstract

Erection of fencing	-	1,70,000
Infrastructure in Plantation Area	-	1,32,500
Advance works	-	1,63,125
Creation & 1st year maint.	-	2,53,750
2nd year maintenance	-	2,28,360
3rd year maintenance	-	1,10,490
4th year maintenance	-	1,20,901
5th year maintenance	-	1,51,500
6th year maintenance	-	14,625
7th year maintenance	-	30,575
8th year maintenance	-	16,625
9th year maintenance	-	13,499
10th year maintenance	-	14,050
<b>Total</b>		<b>14,20,000</b>
<b>50% Over Head Cost of Compensatory Afforestation</b>	-	<b>7,10,000</b>
<b>Grand Total</b>		<b>21,30,000</b>

Technically approved:

  
Ue Chief Conservator of Forests  
Dima Hasao Dist. Assam Hailong

Submitted

  
Divisional Forest Officer  
Dima Hasao Forest Division (West)  
Hailong  
Divisional Forest Officer  
Dima Hasao Forest Division (W)  
Hailong