

**Indicative cost Estimate for Raising and Maintenance of CA Pit Plantation @ 1000plants 8x12 size bgs per Ha (pit size 0.60mx0.60mx0.60m)
(based on KFD CSSR 2023-24) (1.89Ha) for 1.89 Ha CA Plantation in degraded forest of Kallukunte Village Sy No.10, Sasalu Hobli, Doddaballapura Range
, Bangalore Rural Division**

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H_α (nit size 0.60mx0.60mx0.60m)

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Sl No	Particulars	Advance	Raising	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Grand Total
I	Total (A+F) Amount after taking 10% escalations cost for each year (Compounding factor at 10%	472494	279488	58514	50286	50286	50286	50286	50286	50286	50286	50286	50286	1263068
II	Soil and moisture Conservation measures (*15% on total plantation area	189460												189460
III	Resurveying and	0												
IV	Chain link mesh Fencing (considering 200 meter average periphery on both CA land and Degraded Forest land	704020												704020
	Total Advance work Year to 10th Year of Maintenance I+II+III+IV)	1795513	533567	111709	96000	96000	96000	96000	96000	96000	96000	96000	96000	3304791
	Administration and supervision charge @5%	165249												165249
	Grand Total													3470040

Sareesh. S. Bhargava
 Deputy Conservator of Forests
 Bangalore Rural Division
 Devanahalli.

[Signature]
 ASST. Conservator of Forests
 Doddaballapur Sub-Division
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 RANGE FOREST OFFICER
 Doddaballapur Range
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