


11/22

	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
	1.6 for 7th year					
	1.7 for 8th year					
	1.8 for 9th year					
15	Approach foot track to plantation in area where necessary	Rmt	4500	5.71	25695	
16	Monitoring, Supervision (POL, Maint.of vehcles, including TE etc.) @ 12% and Contigency @ 3% to meet up unseen expenditure i.e.15% on item No.1 to 15 plus nursery cost over 6172283/-				925842	
17	Entry point Activities at the rate of Rs. 13,000/- per ha.	Ha	30.00	13000	390000	
18	Provision for soil and moisture conservation structures (where needed) @ Rs. 6200/- per ha.	Ha	30.00	6200	186000	
				Grand Total	7674125	
				or say	7674100	

(Rupees Seventy six lakh seventy four thousand one hundred) only

Prepared by:


(D.Paul), Addl.Chief Estimator
O/o the Principal Chief Conservator of Forests
Itanagar.


(A.K.Shukla)
PCCF (Env.& CC)
& Nodal Officer (FCA)

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	1.7 for 8th year					
	1.8 for 9th year					
15	a) Const.of one modified improved standard size Barsha (MB) type quarter for every 50 ha	No.	1	2021690	2021690	
	b) Maint.of @ 20% of const.cost per year (from 2nd year to 9th year) including escalation value by multiplying:					
	1.1 for 2nd year x 76340					
	1.2 for 3rd year					
	1.3 for 4th year					
	1.4 for 5th year					
	1.5 for 6th year					
	1.6 for 7th year					
	1.7 for 8th year					
	1.8 for 9th year					
16	Approach foot track to plantation in area where necessary	Rmt	4500	5.71	25695	
17	Monitoring, Supervision (POL, Maint.of vehicles, including TE etc.) @ 12% and Contingency @ 3% to meet up unseen expenditure i.e.15% on item No.1 to 15 plus nursery cost over 12503010/-				1875451	
18	Entry point Activities at the rate of Rs. 13,000/- per ha.	Ha	49.00	13000	637000	
19	Provision for soil and moisture conservation structures (where needed) @ Rs. 6200/- per ha.	Ha	49.00	6200	303800	
				Grand Total	15319261	
				or say	15319200	

(Rupees One crore fifty three lakh nineteen thousand two hundred) only

Prepared by:

Dyale
(D.Paul), Addl.Chief Estimator
O/o the Principal Chief Conservator of Forests
Itanagar.

A.K.
(A.K.Shukla)
PCCF (Env.& CC)
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