

Scheme for Raising & Maintenance of Compensatory Afforestation of forest land for diversion of 34.15 hectare (revised serially from 25.14 ha. from 18.90 ha. from 9.81 ha. from original 7.98 ha.) of forest land in Agsur, Hebbula, Heggarmakkigadde, Kavalalli villages of Karwar division and Gundbal and Ganagavali river at honnalli in favour of Assistant Executive Engineer, Karnataka Urban Water Supply and Drainage Board (KUWS&DB), Karwar.

Division : Karwar

Sub Division : Karwar Range :Kadra

Location: Devakar F.Sy.No:14, 15, 28, 32, 38 to 41, 45, 108, 109

Extent :36.36 Ha.

Sl. No.	Particulars	Advance work year	Raising Year	Maintenance										Grand Total
				I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	
	A. Advance works													
1	Advance works (including of Pbs of 8"x12" size)	92000												92000
	B. Raising of Plantation													
1	Raising Plantation in advance worked area		53000											53000
2	Maintenance of seedling before planting 8"x12" size Pbs @ 4.64 each)		5568											5568
4	Raising nursery for replacement of casualities next year 10% (8"x12"size 100 Pbs @ Rs. 17.64 each)		1764											1764
	C. Maintenance of Plantation (with casualty Replacement, Cultural operations and manuring)													0
1	Maintenance of the plantation during 1st year			26800										26800
2	Maintenance of seedlings raised for casualty replacements (8"x12" size 100 Pbs @ 4.64=464)			464										464
	D. Maintenance of plantation (with cultural operations & manuring)													0
1	Maintenance of plantation during 2nd year				22100									22100
	E. Maintenance of plantation (with cultural operation but without measuring)													0
1	Maintenance of the plantation during 3rd year					18200								18200
2	Maintenance of the plantation during 4th year						18200							18200
3	Maintenance of the plantation during 5th year							18200						18200
	F. Maintenance of plantation (without cultural operation)													0
1	Maintenance of the plantation during 6th year								5400					5400
2	Maintenance of the plantation during 7th year									5400				5400
3	Maintenance of the plantation during 8th year										5400			5400
4	Maintenance of the plantation during 9th year											5400		5400
5	Maintenance of the plantation during 10th year												5400	5400
	Total : (A to F)	92000	60332	27264	22100	18200	18200	18200	5400	5400	5400	5400	5400	

Sl.	Particulars	Advance	Raising	Maintenance										Grand
II	Soil and moisture conservation measures (15% on total plantation cost)	61580												61580
III	Resurveying, Redemarcation and other works for Section 4 notification (LS)	7646												7646
IV	Chainlink Fencing (Considering 200 meter average periphery) (adopted from Data Sheet of Sandal Estate Model for 2019-20)	625000												625000
Total Ist Year to XII th Year (I + II+III)		0	0	0	0	0	0	0	0	0	0	0	0	1104762
Administration & Supervision Charges @ 5%														55238
GRAND TOTAL :														1160000
														35.80 Ha. x 1160000
														41528000

Deputy Conservator of Forests,
Karwar Division, Karwar.