

**Government of India
Ministry of Tourism
(Swadesh Darshan Division)**

Transport Bhawan
1, Parliament Street
New Delhi: 110001

File No. 5-(02)/2018-SD

Dated: 31.08.2018

The Pay and Accounts Officer,
Ministry of Tourism,
C-I, Hutments, Dalhousie Road,
New Delhi - 110 0011.

Subject: Development of Anandpur Sahib - Fatehgarh Sahib - Chamkaur Sahib - Ferozpur - Amritsar - Khatkar Kalan - Kalanour - Patiala in Punjab under Heritage Circuit Theme of Swadesh Darshan Scheme.

Sir,

I am directed to refer to the project proposal submitted vide letter No. PHTPB/Engg/GEN-26/2017/670 dated 25th May 2018 received from Special Secretary, Deptt. Of Tourism & Cultural Affairs., Govt. of Punjab and to convey the administrative and financial sanction of the President of India for the project "Development of Anandpur Sahib - Fatehgarh Sahib - Chamkaur Sahib - Ferozpur - Amritsar - Khatkar Kalan - Kalanour - Patiala in Punjab under Heritage Circuit Theme of Swadesh Darshan Scheme" with Central Financial Assistance of Rs 9994.64 lakh (Rupees Ninety Nine Crore Ninety Four Lakh And Sixty Four Thousand Only) for the under mentioned components:

(Rs. in lakh)

S.No.	Description of components	Sanctioned Amount
A.	Development of Tourist Infrastructure and Heritage Path at Anandpur Sahib	
1A	Beautification of Anandgar-Takhat Sri Keshgarh Sahib road	
a	Paver work for whole area including footpath and internal roads	167.40
b	Installation of High mast light, garden spike light, flood light and LED street light	17.30
c	CCTV	14.70
d	Wi-Fi	6.86
e	Boundary wall	43.96
f	Storm water Drainage	19.48
g	Drinking water kiosks (4 nos.)	11.78
h	Kiosks(20 no's)	57.15
i	GRC Screens	53.69

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31/8/2018

j	Planters and Landscaping	32.45
k	Solid Waste Management	
	a) Waste storage sheds and Organic Composter	20.00
	b) Dustbins	0.87
l	Tourist Benches	3.00
m	Directional Signage's	1.36
	Subtotal	450.00
2A	Development of Pathway Near Sri Anandpur Sahib Gurudwara	
a	Paver work for whole area including footpath and internal roads	84.97
b	Installation of High mast light, garden spike light, flood light and LED street light	14.04
c	CCTV	10.30
d	Wi-Fi	5.40
e	Boundary wall	10.98
f	Storm water Drainage	17.98
g	Drinking water kiosks (6 nos.)	17.65
h	GRC Screens	45.29
i	Planters and Landscaping	26.69
j	Tourist Benches	3.00
k	Dustbins	0.90
l	Facade and Finishing work of market front	108.18
m	Signage's	
	i) Directional Signage's	1.62
	ii) Stone Signage's	3.00
	Subtotal	350.00
3A	Construction of Tourist Interpretation Centre with Cafeteria and Improvement of Premises and Parking	
a	Tourist Interpretation Centre	353.59
b	Parking	52.97
c	Paver work for whole area including pocket parking areas	12.74
d	Installation of LED street light	9.60
e	CCTV	18.50
f	Wi-Fi	2.90
g	Boundary wall with entry gate	2.90
h	Storm water Drainage	31.49
i	Gazebos	15.00
j	GRC Screens	10.56
k	Planters and Landscaping	43.05
l	Tourist Benches	8.21
m	Dustbins	1.00
n	Signage's	0.42
	i) Directional Signage's	2.70
	ii) Overhead Sign boards	37.24
	Subtotal	599.97

4A	Beautification of interconnecting roads of Gurudwara Sri Keshgarh Sahib, Sri Bhora Sahib and Sri Qila Fatehgarh Sahib	
a	Paver work for whole area including footpaths and road	212.44
b	Installation of High mast light, garden spike light, flood light and LED street light	20.00
c	CCTV	10.30
d	WJ-FI	5.24
e	Boundary wall with entry gate	9.18
f	Underground Drainage	56.37
g	Storm water Drainage	30.00
h	Drinking water kiosks	17.65
i	GRC Screens	34.30
j	Planters, Landscaping and vertical wall planters	49.15
k	Tourist Benches	3.00
m	Signage's	
	i) Directional Signage's	2.16
	ii) Stone Signage's	14.40
n	Pergolas	
	i) Wooden Pergola (10 no's)	40.00
	ii) MS Pergola	20.00
	Solid Waste Management	
	a) Waste storage sheds and Organic Composter	20.00
	b) Dustbins	1.11
o	Finishing of walls with textured paint	25.51
p	Laying of coloured granite tiles	29.15
	Subtotal	599.96
5A	Beautification of Cheema Park	
a	Paver work including footpaths and road	33.99
b	Installation of High mast light, garden spike light, flood light and LED street light	9.70
c	CCTV	4.95
d	Security Cabin	4.90
e	Boundary wall with entry gate (with boom barrier)	36.01
f	Storm water Drainage	12.00
g	Drinking water kiosks	5.88
h	Souvenir Kiosks	40.00
i	Tourist Benches	0.90
j	Signage's	1.35
k	Dustbins	0.30
	Subtotal	149.98
6A	Construction of Parking in near Virasat-e-Khalsa	
a	Parking	241.37
b	Installation of High mast light, garden spike light, flood light and LED street light	6.93
c	CCTV	9.27
d	Boundary wall	16.66

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31/8/2018

e	Storm water Drainage	9.19
f	Drinking water kiosks (2 no'	5.89
g	Kiosks (10 no's)	28.58
h	Toilet Block	30.10
i	Tourist Benches	0.90
j	Signage's	0.81
k	Dustbins	0.30
	Subtotal	350.00
7A	Pathway at the embankment road along the Naina Devi Road near SDM office and Civil Hospital	
a	Development of Promenade	355.61
b	Installation of garden spike light, flood light, bollards and LED street light	13.30
c	Drinking water kiosks	5.88
d	Tourist Benches	2.00
e	Stone Signage's	6.00
f	Gazebos (4 no's)	10.57
g	Planters and Landscaping	6.64
	Subtotal	400.00
	TOTAL (A)	2899.91
B.	Development of Tourist Infrastructure at Fatehgarh Sahib	
1B	Beautification of Samadhi of Shahid Uddham Singh Ji	
a	Asbestos Roof near samadhi area	3.39
b	Installation of garden spike light, flood light and LED street light	4.62
c	Entry gate and railing on boundary wall	4.15
d	Underground Drainage	15.78
e	Tourist Benches	0.80
f	Directional Signage's	1.08
g	Dustbins	0.18
	Subtotal	30.00
2B	Beautification of Jajah Haveli of Diwan Todar Mal	
a	Installation of garden spike light, flood light and LED street light	9.87
b	Paver work for whole area including internal pathways	58.84
c	Dustbins	0.24
d	Entry gate and railing on boundary wall	6.33
e	Drinking water kiosk	2.94
f	Tourist Benches	0.70
g	Signage's	1.08
	Subtotal	80.00
3B	Beautification of Mir Miran Tomb	
a	Installation of garden spike light, flood light and LED street light	8.64
b	Paver work for whole area including internal pathways	42.44
c	Dustbins	0.30

Signature
21/8/10

d	Entry gate and boundary wall with security fencing	21.94
e	Tourist Benches	0.60
f	Signage's	1.08
	Subtotal	75.00
4B	Beautification of Sadna Kasal Tomb	
a	Installation of garden spike light, flood light and LED street light	10.77
b	Paver work for whole area including approach road	58.59
c	Dustbins	0.84
d	Boundary wall, entry gate and railing	15.51
e	Tourist Benches	0.80
f	Signage's	
	a) Directional Signage's	1.08
	b) Overhead sign boards	12.41
	Subtotal	100.00
5B	Beautification of Sher Shah Suri Chowk on Srihind- Morinda Road	
a	Installation of High mast light, garden spike light, flood light and LED street light	18.25
b	Paver work for whole area including internal pathways	100.23
c	Dustbins	0.90
d	Tourist Benches	2.30
e	Signage's	
	a) Directional Signage's	1.08
	b) Overhead sign boards	12.41
f	Planters and landscaping	47.02
g	Stone Pitching	1.67
h	Construction of drainage system	216.14
	Subtotal	400.00
6B	Beautification of Aam Khas Bagh	
a	Installation of garden spike light, flood light and LED street light	47.08
b	Paver work for whole area including internal pathways	201.08
c	Dustbins	0.93
d	Tourist Benches	3.00
e	Signage's	1.08
f	Landscaping	126.28
g	Water supply line	30.81
h	Construction of drainage system	204.24
i	Wi-Fi	5.40
j	Toilet Block	30.10
	Subtotal	650.00
7B	Beautification of Gurudwara Sri Jyoti Swaroop	
a	Installation of garden spike light, flood light and LED street light	4.77
b	Paver work for whole area including internal pathways	53.77
c	Dustbins	0.45

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31/8/18

d	Tourist Benches	0.90
e	Boundary wall with entry gate	24.01
f	Signage's	1.00
	Subtotal	85.00
SB	Development of Sanghal Tourism Facilitation Centre	355.49
a	Tourist facilitation centre	104.34
b	Parking	0.32
c	Solar street lights	
d	Signage's	0.81
	a) Directional Signage's	31.04
	b) Overhead Sign Boards	
	Subtotal	500.00
	TOTAL (B)	1920.00
C	Development of Tourism Infrastructure at Chamkaur Sahib	
1C	Beautification of Chowk of Morinda Bala Road and Sanduan Road	
	Installation of garden spike light, flood light and LED street light	7.54
a	light	13.24
b	Paver work for whole area	0.12
c	Dustbins	0.02
d	Construction of storm water drainage	1.00
e	Signage's	
	Subtotal	30.00
2C	Development of Parking for Car and Buses with modern Toilet	
	Installation of High mast light, garden spike light, flood light and LED street light	0.70
a		0.51
b	Dustbins	32.72
c	Boundary wall with Entry gate and boom barrier	4.90
d	Guard room	10.20
e	Construction of Storm Water Drain	240.21
f	Development of parking	41.37
g	Internal Pathways and pavers	40.00
h	Kiosks (14 no's)	8.09
i	Drinking water kiosk (2nos)	13.44
j	GRC Screens	2.00
k	Tourist Benches	0.51
l	CCTV	5.24
m	Wi-Fi	4.15
n	Water supply line	2.40
o	Landscaping	40.73
p	Construction of Cafeteria	21.89
q	Toilet block	
	Subtotal	800.00
3C	Facade development of Market in Front of Gurudwara Shri Katalgarh Sahib road, Entry Gate and Improvement of Premises	
a	Internal approach road (Bituminous top)	54.10
b	Paver work for whole area including footpath	15.29

c	Installation of garden spike light, flood light and LED street light	15.08
d	Tourist Benches	2.00
e	Planters and Landscaping	26.15
f	GRC Screens	82.53
g	Facade and finishing work of market front	218.70
h	Solid Waste Management	
	a) Waste storage shed and organic composters	20.00
	b) Dustbins	0.90
i	CCTV	10.30
j	Wi-Fi	5.40
k	Huge Entry Gate	2.18
l	Drinking water kiosk	5.88
m	Construction of storm water drainage	8.19
n	Signage's	
	a) Directional Signage's	1.08
	b) Overhead Sign Boards	31.04
	Subtotal	498.90
4C	Development of Canal Embankment, Promenade, Gazebos, and Benches	
a	Paver work for whole area including footpath	2.54
b	Installation of garden spike light, flood light and LED street light	6.71
c	Tourist Benches	1.40
d	Landscaping	1.24
e	Gazebos	13.20
f	Development of Promenade	224.91
	Subtotal	250.00
5C	Improvement of Premises and Parking at Gadi Sahib Gurudwara	
a	Internal approach road (Bituminous Top)	37.51
b	Paver work for whole area including footpath	2.55
c	Tourist Benches	2.00
d	Installation of garden spike light, flood light and LED street light	7.70
e	Dustbins	0.30
f	Parking	15.10
g	GRC Screens	14.70
h	CCTV	4.95
i	Drinking water kiosk	5.88
j	Construction of storm water drainage	4.48
k	Signage's (overhead sign board)	24.83
	Subtotal	120.00
	TOTAL C	1398.90
D.	Development of Tourist Infrastructure at Ferozpur	
1D	Construction of Tourist Facilitation Centre Saragarhi Memorial	
a	Tourist facilitation centre	150.00
	Total	150.00

2D	General site development of area around memorial, illumination	
a	Installation of garden spike light, flood light and LED street light	10.83
b	Paver work for whole area	8.49
c	Dustbins	0.30
d	Landscape	4.58
e	Tourist Benches	0.80
	Total	25.00
3D	Beautification of old railway station	
a	Installation of garden spike light, flood light and LED street light	14.43
b	Dustbins	0.24
c	Landscape	9.53
d	Tourist Benches	0.80
	Total	25.00
4D	VR Show	600.00
	Virtual Reality Theme based Show	600.00
	Total	800.00
	TOTAL D	800.00
E.	Development of Tourist Infrastructure and VR Show at Jallianwala Bagh - Amritsar	
a	Virtual Reality Theme based Show at Jallianwala Bagh	800.00
	TOTAL E	800.00
F.	Development of Tourist Infrastructure at Khatkar Kalan	
a	Installation of garden spike light, flood light and LED street light	49.00
b	Dustbins	1.17
c	Landscaping	30.80
d	Gazebos	26.41
e	Construction of Storm Water Drain	21.00
f	Development of parking	90.81
g	Paver work for whole area including Internal Pathways	74.31
h	Kiosks (18 no's)	51.44
i	Water supply line	8.34
j	Drinking water kiosk (6nos)	17.65
k	GRC Screens	8.40
l	Tourist Benches	4.50
m	CCTV	4.95
n	Wi-Fi	5.40
o	Wooden Pergola	20.00
p	Signage's	
	a) Direction signage's	1.08
	b) over head signage's	24.83
q	Construction of O.A.T. (including 2 Toilet blocks + Store)	112.92
r	Construction of TFC	146.99
	TOTAL F	700.00

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21/8/18

6.	Development of Tourist Infrastructure and Heritage Path at Kalanour	
1G	Tourists associated infrastructure around Lord Shlv Mandir	
a	Installation of garden spike light, flood light and LED street light	12.78
b	Dustbins	0.90
c	Landscaping	46.20
d	Gazebos	19.56
e	Boundary wall	13.19
f	Paver work for whole area including Internal Pathways	57.32
g	Water supply line	4.86
h	Drinking water kiosk (6nos)	5.89
i	GRC Screens	19.60
j	Tourist Benches	2.50
k	Entry Gate	4.24
l	Signage's	
	a) Direction signage's	1.62
	b) over head signage's	37.25
m	Construction of Toilet	33.09
	Subtotal	250.00
2G	Tourists associated infrastructure around Banda Bahadur Singh	
a	Installation of garden spike light, flood light and LED street light	7.85
b	Dustbins	0.30
c	Development of Parking	36.33
d	Water supply line	4.15
e	Drinking water kiosk	2.94
f	Tourist Benches	1.00
g	GRC Screens	5.95
h	Entry Gate	4.21
i	Signage's	1.08
j	Landscape	1.54
k	Paver work for whole area	24.65
	Subtotal	90.00
3G	Parking near Gurdwara and associated Infrastructure	
a	Installation of High mast light, garden spike light, flood light and LED street light	14.15
b	Dustbins	0.90
c	Entry Gate	4.24
d	Development of Parking	45.40
e	Water supply line	4.38
f	Drinking water kiosk	2.84
g	Tourist Benches	2.00
h	GRC Screens	8.40
i	Boundary wall	15.39
j	Paver work for pathways including outer service roads	34.47

Signature
27/8/10

K	Landscaping and horticulture	
L	Construction of toilet block	1.84
		36.19
4G	Reaunification of Thakt-e-Akbari	Subtotal 159.90
a	Installation of garden spike light, flood light and LED street light	18.65
b	Solid waste management	
	i) Waste storage shed with organic composters	20.00
	ii) Dustbins	0.75
c	Entry Gate	1.25
d	Development of Parking	22.39
e	Water supply line	4.18
f	Drinking water kiosk	2.94
g	Tourist Benches	2.00
h	GRC Screens	30.00
i	Boundary wall	15.38
j	Paver work for pathways	68.95
k	Landscaping and horticulture	4.62
l	Construction of storm water drain	8.09
		Subtotal 200.00
		TOTAL G 699.90
II.	Development of Tourist Infrastructure at Pathala	
1H	Development of Tourist Infrastructure at Qilla Mubarak	
a	Installation of garden spike light, flood light and LED street light	13.15
b	Dustbins	0.30
c	Signage's	0.54
d	Development of Parking	36.32
e	Water supply line	4.17
f	Drinking water kiosk	5.89
g	Tourist Benches	2.00
h	Internal approach road (Bituminous top)	69.12
j	Paver work for pathways	33.99
k	Landscaping and horticulture	25.64
l	Construction of toilet block	0.00
		Subtotal 200.00
2H	Development of Tourist Infrastructure at Sheesh Mahal	
a	Installation of garden spike light, flood light and LED street light	4.66
b	Dustbins	0.24
c	Water supply line	2.20
d	Drinking water kiosk	2.94
e	Tourist Benches	0.70
f	Internal approach road (Bituminous top)	11.52
g	Construction of TPC	77.66
		Subtotal 100.00

	TOTAL H	300.00
	Grand Total (A+B+C+D+E+F+G+H)	9518.71
	Architectural Consulting Services @ 2%	190.37
	Add Contingency @ 3%	285.56
	Grand Total	9994.64

2. The State Government of Punjab has appointed Punjab Heritage Tourism Promotion Board (PHTPB) as the implementing agency for execution of aforesaid work and payments will be released in favour of PHTPB in due course after approval of competent authority in accordance with para 6 hereinafter and submission of Nil Utilization Certificate Pending. PHTPB is also required to follow PFMS (Public Finance Monitoring System) in terms of the Ministry of Finance O.M. No.48(06)/PF-II/2016 dated 12.09.2017 for booking of expenditure for above project.

3. The State Govt. of Punjab shall make land for the project available free of cost and also render all possible assistance for completion of the project on time. No portion of the sanctioned project should be executed/implemented on land/property owned by private individual or trust.

4. The Secretary (Tourism), Govt. of Punjab will be the nodal officer for implementation and monitoring of the project. The State Government shall set up a Monitoring Committee headed by Secretary (Tourism) Punjab with a Member from the Ministry of Tourism and the Implementing agency to monitor physical and financial progress of the sanctioned project and submit the progress report to Ministry of Tourism on monthly basis.

5. The executing agency shall put in place the mandatory facilities for barrier free access by physically disabled persons.

6. PHTPB would execute the work and shall have the work started immediately to ensure timely utilization of funds and to avoid escalation of cost. The project should be completed and commissioned within **24 months** and any cost escalation on account of delay etc. would be met by the PHTPB /Govt. of Punjab and no reimbursement will be made by the Central Government on this account. The first instalment being 30% of the project cost will be released to PHTPB on completion of tendering process and submission of work orders, Good for construction DPR with GFC statutory approvals from respective agencies for construction initiation and detailed BOQs. Second instalment being 30% of the project cost will be released after receipt of utilization certificate for the first instalment. Third instalment being 25% of the project cost will be released after receipt of utilization certificate for the second instalment and fourth instalment being 10% of the project cost on completion of the work and receipt of utilization certificate. Fifth and last instalment of 5% of the project cost will be released after successful O&M of Toilet, TFC, and Cafeteria facilities for one year as certified by an independent agency.

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21/8/10

7. The Central Financial Assistance will be utilized for the purpose for which funds are released. The State Government/executing agency shall not rent/lease or transfer the property without the permission of the Ministry of Tourism Government of India.

8. PHTPB /Govt. of Punjab would undertake the responsibility for maintenance and management of facilities for which the funds are released and no reimbursement on account of losses incurred, if any, would be made by the Central Government.

9. PHTPB shall follow PWD Schedule of rates and also follow all codal formalities while executing the project. The State Government/executing agency would take all necessary clearances which are required as per prevailing rules and regulations including relating to environment, forest & pollution control before undertaking this project.

10. The fourth and fifth installment will be released in the form of reimbursement on receipt of Utilization Certificate for the total amount of Central financial assistance sanctioned for the project, details of contribution made by the State Government/executing agency towards State component, Completion/Commissioning Certificate to the effect that the project has been completed as per the original plan, drawing, blue print etc., approved by the Central Government and the State Government/executing agency has followed all the codal formalities while executing the project, Management Agreement for proper upkeep, maintenance and operation of the asset created and Undertaking that the facility and the land on which the project has been constructed out of Central financial assistance will not be transferred/sold/alienated without the approval of the Ministry of Tourism, Government of India.

11. PHTPB /Govt. of Punjab shall regularly furnish the monthly statement of progress of work and expenditure incurred to the Central Govt., Ministry of Tourism.

12. Commercial Quotes etc. furnished along with the project proposal should not be deemed as accepted by Government of India. The Executing Agency/State Government shall follow the codal procedures of inviting tenders etc. while actually awarding the work for execution.

13. The assets acquired wholly or substantially out of CFA except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR shall not be disposed of without obtaining the prior approval of the authority which sanctioned the Central Financial Assistance.

14. The State Government/executing agency will maintain subsidiary account of the Government grant and furnish to the Accounts Officer a set of audited statement of accounts. These audited statement of accounts are required to be furnished after utilization of the grants-in-aid or whenever called for.

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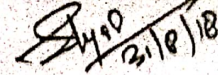
15. The accounts of all grantee Institutions or Organizations shall be open to inspection by the sanctioning Authority and audit, both by the Comptroller and Auditor-General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department.

16. The issues with the concurrence of the Integrated Finance vide their U.O. No.697 dated 17.07.2018.

17. It is certified that this sanction order has not been operated earlier.

18. This sanction is noted at Serial No.96 Page no.43 in the Register of Grants being maintained by the Swadesh Darshan Division of Ministry of Tourism.

Yours faithfully,



(Shyam Sunder Verma)

Under Secretary to Govt. of India.

Copy to:-

1. The Secretary (Tourism), Government of Punjab
2. MD, Punjab State Tourism Development Corporation Ltd.
3. Liaison Officer, Punjab Tourism, New Delhi.
4. Pay & Accounts Officer, Ministry of Tourism, C-1 Hutments, New Delhi.
5. Integrated Finance, Ministry of Tourism, Transport Bhawan, 1, Parliament Street, New Delhi
6. Principal Director of Audit, CW&M, New Delhi
7. Accountant General (AE), Govt. of U.P.
8. PS to Minister (T), Transport Bhawan, 1, Parliament Street, New Delhi.
9. DDO/AO (Budget & Accounts Section), Ministry of Tourism, C-1 Hutments, Dalhousie, Road, New Delhi.
10. Chief Financial Controller, Ministry of Tourism
11. Sanction File.



(Bharti Sharma)
Assistant DG (SD)