

Comprehensive Scheme for Diversion of (0.9455) Ha of Forest Land in Kondapak RF for laying of road access to M/s. Abhaya Hanuman Mining company at Sy.No.54, (Govt. Land) Mathpally (V), Kondapak (M), Dist. Siddipet in favour of M/s.Abhaya Hanuman Mining company, Siddipet

Species Proposed : Sandra, Narlinga, Aare, Narepi, Nemalinara, Vepa, Raavi, Rela

Sl. No	Item of Work	Total Outlay				2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Grand Total	
		Unit	Phy	Unit Cost	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4		5	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
	CA Land																														
	DFL(SMM)																														
1	Advance Operations	Ha	2.000	0.430	0.861	2.000	0.861																							2.000	0.861
2	Raising of plantations	Ha	2.000	3.671	7.343			2.000	7.343																					2.000	7.343
3	1st Year Maintenance	Ha	2.000	1.524	3.049					2.000	3.05																			2.000	3.049
4	2nd Year Maintenance	Ha	2.000	0.203	0.406							2.000	0.406																	2.000	0.406
5	3rd Year Maintenance	Ha	2.000	0.168	0.336									2.000	0.336															2.000	0.336
6	4th Year Maintenance	Ha	2.000	0.167	0.334											2.000	0.334													2.000	0.334
7	5th Year Maintenance	Ha	2.000	0.184	0.367													2.000	0.367											2.000	0.367
8	6th Year Maintenance	Ha	2.000	0.202	0.404															2.000	0.404									2.000	0.404
9	7th Year Maintenance	Ha	2.000	0.222	0.444																	2.000	0.444							2.000	0.444
10	8th Year Maintenance	Ha	2.000	0.244	0.489																			2.000	0.489					2.000	0.489
11	9th Year Maintenance	Ha	2.000	0.269	0.537																					2.000	0.537			2.000	0.537
12	10th Year Maintenance	Ha	2.000	0.296	0.591																							2.000	0.591	2.000	0.591
	Sub-Total				15.160		0.861		7.343		3.049		0.406		0.336		0.334		0.367		0.404		0.444		0.489		0.537		0.591		15.160
	Admin Cost (10%)				1.516		0.086		0.734		0.305		0.041		0.034		0.033		0.037		0.040		0.044		0.049		0.054		0.059		1.516
	G.Total				16.676		0.947		8.077		3.354		0.447		0.369		0.367		0.404		0.444		0.489		0.537		0.591		0.650		16.676


District Forest Officer,
Siddipet.