

Name of the Project :- Construction of Tatrik (Jkholi) Toli Talli Motor road Length 20.550 Km. Under PMGSY

Block :- Lamghra

District : Almora.

Sl. No.	Particulars	Amount in Lakhs	Remark
1	Total Cost (Investment incurred)		
(A)	Construction cost of the project	1632.20	-
(B)	N.P.V. Amount to be deposited @ 9.20 Lakh/Ha	60.14	-
(D)	Substitute/ Alternative Plantation cost to be Deposited :-	8.73	-
(E)	Other cost if any	20.64	-
	(A) Grand Total	1721.71	
2	Benefits	Estimated Cost/ Yearly	Total benefit during the life of the created development
2.1	i. Direct Economic Benefits		
	a. Markete development taking 60 shops are established after construction of motor road . Taking minimum benefit per shop per day @ 200.00 per day benefit for per month $30 \times 60 \times 200 = 360000.00$ benefit of 60 shops for one year = $12 \times 360000.00 = \text{Rs. } 43,20,000.00$ benefit for 50 year = $50 \times 43,20,00.00 = \text{Rs. } 21,60,00,000.00$	43.20	2160.00
	b. Direct emplyment of labour :- Benefit for annual maintenance of the road taken 02 Mate and 16 beldar for 01 Month = 2 No. Mate @ Rs. 200.00 per day x30 day =Rs. 12,000.00 + 16 No beldar @ 200.00 per day x 30 day= Rs. 96,000.00. Benefit for 01 Year 108000.00 X 12 = Rs. 12,96,000.00 Benefit fo 50 Year	12.96	648.00
	c. Emplyment genration due to other activities like Tansportation taking 20 people get job per month @ 5000.00 per month = Rs. 1,00,000.00. Benefit for 01 Year Rs. 1,00,000.00 x 12 = Rs. 12,00,000.00 . Benefit for 50 Year Rs. 12,00,000.00 x 50 = Rs. 6,00,00,000.00	12.00	600.00
	Total Direct Benefit	68.16	3408.00
2.2	ii.Social Benefits		
	a. Health facilities	90.00	4500.00
	b. School facilities are availaiblity	36.00	1800.00
	c. Travell facilities are availability	10.00	500.00
	Total Direct Benefit	136.00	6800.00
2.3	iii.Ecological Benefits		
	a. Eco Tourisum	70.00	1000.00
	b.Artlogical tourisum	45.00	200.00
	c.	0.00	0.00
	Total Direct Benefit	115.00	1200.00
2.4	iii.Other Benefits		
	a. Land value & revenue increase benefite	10.00	50.00
	b. Rahibilitation of villages & control if migrations.	15.00	200.00
	c.	0.00	0.00
	Total Direct Benefit	25.00	250.00
	(B) Grand total Benefits	344.16	11658.00

Hence cost benefit ratio(B/A) = $11658 / 1721.71 = 6.77$

प्रतिहस्ताक्षरित

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अल्मोड़ा न. र. र.

प्रभागीय बनाविहारी

अल्मोड़ा वन विभाग, अल्मोड़ा

Note:- Therefor construction of above motor road is economically vaible and socially beneficial

अल्मोड़ा वन विभाग

सिविल एवं सौर्य वन विभाग

अल्मोड़ा

प्रयोगदा ए. ए. नारायण

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वन क्षेत्र जागेश्वर
सं. सं. व. प्र. अल्मोड़ा