

PRADHAN MANTRI GRAM SADAK YOJNA (RCP LWE PHASE II BATCH-I)
UP GRADATION OF SOMANPALLI - KOPELA - ZINGANOOR ROAD, TALUKA - SIRONCHA,
DISTRICT - GADCHIROLI.

RECAPITULATION SHEET

Sr. No.	Description of Item	Amount	Average Cost per Km
1	COST OF FLEXIBLE PAVEMENT 16.110 Km	Rs. 89567581.00	55.50 Lacs
2	COST OF CC PAVEMENT 0.850 Km	Rs. 6264304.00	73.70 Lacs
	COST OF PAVEMENT 16.960 Km	Rs. 95831885.00	56.50 Lacs
3	COST OF ROAD FURNITURE	Rs. 533819.00	0.31 Lacs
4	COST OF OPEN CC DRAIN	Rs. 2726491.00	1.62 Lacs
	COST OF PAVEMENT (A) =	Rs. 99092195.00	58.43 Lacs
5	BOX BRIDGE 1 Nos	Rs. 4002312.00	2.55 Lacs
6	BOX/SLAB CULVERT 4 Nos	Rs. 9675375.00	5.70 Lacs
7	HUME PIPE CULVERT 26 Nos	Rs. 7300547.00	4.30 Lacs
8	DISMANTLING OF EXISTING STRUCTURE 24 Nos	Rs. 302051.00	0.18 Lacs
	COST OF CD STRUCTURE (B) =	Rs. 21604631.00	12.74 Lacs
	ADDITIONAL PROVISION	Rs. 1350705.00	
9	COST OF DIVERSION 3 Nos	Rs. 1354485.00	0.80 Lacs
10	COST OF TREE CUT	Rs. 107868.00	0.06 Lacs
11	COST OF UTILITY SHIFTING	Rs. 1208085.00	0.71 Lacs
	COST OF ADDITIONAL PROVISION (C) =	Rs. 2670438.00	1.57 Lacs
	TOTAL (A+B+C) =	Rs. 123367264.00	72.74 Lacs
	COST OF ROYALTY =	Rs. 8755209.00	5.16 Lacs
	(A) TOTAL CIVIL COST =	Rs. 132122473.00	77.90 Lacs
	ADD 12% GST =	Rs. 15884152.00	9.35 Lacs
	Cost of Preparation of D.P.R. (+18% GST) =	Rs. 7632000.00	4.50 Lacs
	GRAND TOTAL PROJECT COST =	Rs. 155609170.00	91.75 Lacs
	SAY =	Rs. 155609170.00	Lacs
	MoRD Share =	Rs. 80315398.00	87703000.00
	State Share =	Rs. 75293772.00	68181084.00
	(B) Maintenance Cost of Five (5) Years =	Rs. 10244315.00	6.04 Lacs
	6th year Renewal Cost =	Rs. 27644262.00	16.30 Lacs
	T.S. Amount = 142612242.00		
	At B		
	Deputy Engineer	Executive Engineer	
	Public Works Division Allapalli	Public Works Division Allapalli	
	Tehsil Aheri, District Gadchiroli	Tehsil Aheri, District Gadchiroli	
	Superintending Engineer	TECHNICAL SANCTION	
	Public Works Circle,	Technically Sanctioned for Rs. 142612242.00	
	Gadchiroli	(Rs. Fourteen Crore Twenty Six Lakh	
		Twelve Thousand Two Hundred Forty Seven	
		& Registered in T.O.T.S No. 05/CE/2020-2021	

CHIEF ENGINEER
P.W. Region, Nagpur