

Year-wise detailed Abstract of CA scheme for Non Forest Land (NFL) for 0.344 Ha (Ac 0-34 Gts) in Sy.Nos. 139 of Arli-T village of Bheempur Mandal of Adilabad District in lieu of Diversion of Forest land for Formation of approach road to Crystal minerals in Sy. No. 818, Doulatabad(V), Vikarabad District in favour of Crystal Minerals manufacturer and supplier of quartz feldspar, Hyderabad.

St. No		Item of Work	Phy	Unit Cost 2023-24 (Rs.)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
I		Nursery activities (LIM)																				
1		Raising of Primary beds	Plant	0.4710	296	0.471	0.001															
2		Raising/Purchase of Bag Plants of 6'x8"	Plant	6.5058	296	6.506	0.019															
3		Conversion of bag plants from 6'x8" to 9'x11" for LI	Plant	24.9880	296	24.988	0.074															
4		Maintenance of Bag Plants of 9'x11" for planting	Plant	6.4465		6.447		296	7.091	0.021												
		Sub Total:					0.095			0.021			0.000			0.000			0.000			0.000
II		Planting activities (LIM)																				
5		Advance Operations for LI planting	Ha	61798	0.1969	61798	0.122															
6		Advance Operations for LI planting	Ha	77671				0.1969	85438.41	0.168												
7		1st Year Maintenance for LI planting	Ha	49309							0.1969	59663.36	0.117									
8		2nd Year Maintenance for LI planting	Ha	25449									0.1969	33872.00	0.067		0.1969	26955.11	0.053			
9		3rd Year Maintenance for LI planting	Ha	18418												0.1969		26955.11	0.053			
10		4th Year Maintenance for LI planting	Ha	18418																0.1969	29661.63	0.058
11		5th Year Maintenance for LI planting	Ha	11951																		
12		6th Year Maintenance for LI planting	Ha	2060																		
13		7th Year Maintenance for LI planting	Ha	10322																		
14		8th Year Maintenance for LI planting	Ha	2060																		
15		9th Year Maintenance for LI planting	Ha	10322																		
16		10th Year Maintenance for LI planting	Ha	2060																		
		Sub Total:					0.122			0.168			0.117			0.067			0.053			0.058
III		SMC Works																				
17		Staggered Contour Trenches (SCTs)	No	387.33				50.00	426.06	0.213												
18		Digging of CPT	KM	128000				0.10	195800.00	0.196												
		Sub Total:					0.000			0.409			0.000			0.000			0.000			0.000

CA SECTION-PCCF

Sl. No	Item of Work	Phy	Unit Cost 2023-24 (Rs.)	2023-24			2024-25			2025 - 26			2026- 27			2027 - 28			2028 - 29		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
IV	ANR Works																				
19	Cultural Operations	Ha	7792.90				0.1471	8572.19	0.0126												
20	Fire lines	Rmt	9.7005				60	10.67	0.0064												
21	Revisit of Cultural Operations	Ha	3896.88										0.1471	5186.75	0.008						
22	Maintenance of Fire lines	Rmt	7.1756										60	9.55	0.006						
	Sub Total:					0.000			0.019			0.000			0.013			0.000			0.000
V	Protection																				
23	Construction of boundary pillars	No's	12000	5	13200.00	0.660															
24	Erection of Chain Link Fencing	km	2200000	0.10	2420000.00	2.420															
	Sub Total:					3.080			0.000			0.000			0.000			0.000			0.000
VI	Misc - Infrastructure & Admin. Charges																				
25	Monitoring and Awareness - Publicity	LS							0.05000												
	Sub Total:					0.000			0.050			0.000			0.000			0.000			0.000
	Total					3.296			0.667			0.117			0.080			0.053			0.058
VII	Administrative cost 10% over core activities					0.012			0.017			0.012			0.007			0.005			0.006
	Grand Total					3.308			0.684			0.129			0.087			0.058			0.064

Year-wise detailed Abstract of CA scheme for Non Forest Land (NFL) for 0.344 Ha (Ac 0- 34 Gts) in Sy.Nos. 139 of Arli-T village of Bheempur Mandal of Adilabad District in lieu of Diversion of Forest land for Formation of approach road to Crystal minerals in Sy. No. 818, Doulatabad(V), Vikarabad District in favour of Crystal Minerals manufacturer and supplier of quartz feldspar, Hyderabad.

Sl. No	Item of Work	2029- 30			2030 - 31			2031 - 32			2032 - 33			2033- 34			2034- 35			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy		Fin
1	2	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
I	Nursery activities (LIM)																			296		0.001
1	Raising of Primary beds																			296		0.019
2	Raising/Purchase of Bag Plants of 6"x8"																			296		0.074
3	Conversion of bag plants from 6"x8" to 9"x11" for LI																			296		0.021
4	Maintenance of Bag Plants of 9"x11" for planting																			296		0.116
Sub Total:				0.000			0.000			0.000			0.000			0.000			0.000			
II	Planting activities (LIM)																					
5	Advance Operations for LI planting																			0.197		0.122
6	Advance Operations for LI planting																			0.197		0.168
7	1st Year Maintenance for LI planting																			0.197		0.117
8	2nd Year Maintenance for LI planting																			0.197		0.067
9	3rd Year Maintenance for LI planting																			0.197		0.053
10	4th Year Maintenance for LI planting																			0.197		0.058
11	5th Year Maintenance for LI planting	0.1969	21171.10	0.042																0.197		0.042
12	6th Year Maintenance for LI planting				0.1969	4013.45	0.008													0.197		0.008
13	7th Year Maintenance for LI planting							0.1969	22125.13	0.044										0.197		0.044
14	8th Year Maintenance for LI planting										0.1969	4856.28	0.010							0.197		0.010
15	9th Year Maintenance for LI planting													0.1969	26771.41	0.053				0.197		0.053
16	10th Year Maintenance for LI planting																0.1969	5876.10	0.012	0.197		0.012
Sub Total:				0.042			0.008			0.044			0.010			0.053			0.012			0.753
III	SMC Works																					
17	Staggered Contour Trenches (SCTs)																			50.000		0.213
18	Digging of CPT																			0.100		0.196
Sub Total:				0.000			0.000			0.000			0.000			0.000			0.000			0.409

Sl. No	Item of Work	2029-30			2030 - 31			2031 - 32			2032 - 33			2033- 34			2034- 35			Grand Total		
		Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)
IV	ANR Works																					
19	Cultural Operations																					
20	Fire lines																					
21	Revisit of Cultural Operations																					
22	Maintenance of Fire lines																					
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000
V	Protection																					
23	Construction of boundary pillars																					
24	Erection of Chain Link Fencing																					
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000
VI	Misc - Infrastructure & Admin. Charges																					
25	Monitoring and Awareness - Publicity																					
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000			0.000
	Total			0.042			0.008			0.044			0.010			0.053			0.012			0.012
VII	Administrative cost 10% over core activities			0.004			0.001			0.004			0.001			0.005			0.001			0.001
	Grand Total			0.046			0.009			0.048			0.011			0.058			0.013			0.013


District Forest Officer
Adilabad