

**Progressive detail/status of funds utilized as on date under different
CAT Plans falls under Rampur Forest Division**

Sr. No.	Name of Circle	Name of Division	Name of CAT Plan	Total Outlay of CAT Plan (Rs.)	Amount Deposited by User Agency up to 31-03-2022 (Rs.)	Total Expenditure upto 2021-22
1	2	3	4	5	6	7
1	Rampur	Rampur	Jogini	22032500	22032500	11466100
2	Rampur	Rampur	Sumez	23000000	23000090	17791300
3	Rampur	Rampur	Upper Nanti	20781470	15600000	14466200
4	Rampur	Rampur	Lower Nanti	22090000	22090000	12562100
5	Rampur	Rampur	Luhri HEP	277140590	277140590	50721951
G. Total				365044560	359863180	107007651


 Dy. Conservator of Forests,
 Rampur Forest Division,
 Rampur Bushahr.