

Comprehensive Scheme for Diversion of 0.9042 Ha. Forest Land in Dasarlapally RF for laying of road access to GMR Rock Sand Crusher Plant in Sy.No.89/B, Baswapur (V), Mulugu (M), Siddipet District in favour of M/s. GMR Rock Sand, Siddipet

Species Proposed : Sandra, Narlinga, Aare, Narepi, Nemalinara, Vepa, Raavi, Rela

Sl. No	Item of Work	Total Outlay				2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Grand Total	
		Unit	Phy	Unit Cost	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
	CA Land																																
	DFL(SMM)																																
1	Advance Operations	Ha	1.000	0.437	0.437			1.000	0.437																							1.000	0.437
2	Raising of plantations	Ha	1.000	3.173	3.173					1.000	3.173																					1.000	3.173
3	1st Year Maintenance	Ha	1.000	1.039	1.039							1.000	1.04																			1.000	1.039
4	2nd Year Maintenance	Ha	1.000	0.395	0.395									1.000	0.395																	1.000	0.395
5	3rd Year Maintenance	Ha	1.000	0.393	0.393											1.000	0.393															1.000	0.393
6	4th Year Maintenance	Ha	1.000	0.208	0.208													1.000	0.208													1.000	0.208
7	5th Year Maintenance	Ha	1.000	0.229	0.229															1.000	0.229											1.000	0.229
8	6th Year Maintenance	Ha	1.000	0.251	0.251																	1.000	0.251									1.000	0.251
9	7th Year Maintenance	Ha	1.000	0.277	0.277																			1.000	0.277							1.000	0.277
10	8th Year Maintenance	Ha	1.000	0.304	0.304																					1.000	0.304					1.000	0.304
11	9th Year Maintenance	Ha	1.000	0.335	0.335																							1.000	0.335			1.000	0.335
12	10th Year Maintenance	Ha	1.000	0.368	0.368																									1.000	0.368	1.000	0.368
	Sub-Total				7.408		0.000		0.437		3.173		1.039		0.395		0.393		0.208		0.229		0.251		0.277		0.304		0.335		0.368		7.408
	SMC Works																																
	Construction of Check dam	No.s	1.000	8.000	8.000					1.000	8.000																					1.000	8.000
	SMC Works Total		1.000	8.000	8.000					1.000	8.000																					1.000	8.000
	Admin Cost (10%)				1.541		0.000		0.044		1.117		0.104		0.039		0.039		0.021		0.023		0.025		0.028		0.030		0.033		0.037		1.541
	G.Total				16.949		0.000		0.481		12.290		1.143		0.434		0.432		0.229		0.251		0.277		0.304		0.335		0.368		0.405		16.949


District Forest Officer,
Siddipet.

