

14. Summary of Cost of Works

Table 12
Cost Estimate of CAT Plan for Hatiyadeh Medium Irrigation Project

S. No.	Particulars	Qty.	Unit	Rs in lac per Ha	Amount (Rs. In Lac)
Part - A					
1	Engineering Measure				
(a)	Anicut Structures (1 per 20 sq. km. area)	6	Nos.	11.05	66.3
(b)	Chack Dam (1 Nos 2 sq. km.)	61	Nos.	0.14	8.54
(c)	Contour Bunding (1 per 5 Sq. Km area)	24	Nos.	0.10	2.4
	Total Amount of Engineering Measure- Part A (a to c)				77.24
Part - B					
2	Biological Measures & Others				
2.1	Habitat treatment works under free draining catchment				
(a)	Afforestation	97.32	Ha	0.59	57.42
(b)	Pasture reclamation (5% of Afforestation)	LS		5 % of (a)	2.87
(c)	Nursery support (2% of Afforestation)	LS		2% of (a)	1.15
2.2	Fuel wood saving devices	LS		9.1	9.1
2.3	Training and Extension Programme	LS		6	6
2.4	Mobilizing user groups	LS		5	5
2.5	Funds for Educational activities related to medicinal plant sector	LS		8	8
2.6	Development of Eco-tourism	LS		10	10
2.7	Provision for floristic survey and forestry research	LS		10	10
2.8	Forest Protection	LS		8	8
	Part - B Sub- total (2)- Biological Measures				117.54
	Grand Total				194.78
	Capacity building 5% of total amount				9.74
	Grand Total				204.52
	Say Rs. (दीपक कुमार गुप्ता)			in Lakhs	204.52

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