PART-III

YEAR WISE PHASING FOR COMPENSATORY AFFORESTATION FOR DIVERSION OF 101.747 OF FOREST LAND IN BELAGAVI DIVISION

Sl.No.		Particulars of works	Costnorm	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2027-28		2029-30		2030-31		2031-32		2032-33		Total
				Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Phy.(Ha)	Fin.(lakhs)	Fin.(lakhs)
1		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	13	14	15	16	15	16	15	16	15	16	17
A		Compensatory Afforesatation (CA)																										
I	a)	Advance work including Raising of PBS 8"x12" Size Land preparation	92000.00 Per Ha.	203.500 Ha	187.220																							187.220
II	a)	Raising of plantation	53000.00 Per Ha.			203.500 Ha	107.855																					107.855
	b)	Maintenance of Seedlings before Planting (8"x12" Size 1200 Pbs)	4640.00 Per 1000			244200 Nos	11.331																					11.331
	c)	Raising Nursery for replacement of casualities next year 10% (8"x12" Size	17640.00 Per 1000			20350 Nos	3.590																					3.590
III	a)	I year maintenance	26800.00 Per Ha.					203.500 Ha	54.538																			54.538
	b)	Maintenance of Seedlings before Planting (8"x12" Size 1200 Pbs)	4640.00 Per 1000					20350 Nos	0.944																			0.944
IV	a)	II year maintenance	22100.00 Per Ha.							203.500 Ha	44.974																	44.974
V	a)	III year maintenance	18200.00 Per Ha.									203.500 Ha	37.037															37.037
VI	a)	IV year maintenance	18200.00 Per Ha.											203.500 Ha	37.037													37.037
VII	a)	V year maintenance	18200.00 Per Ha.													203.500 Ha	37.037											37.037
VIII	a)	VI year maintenance	5400.00 Per Ha.															203.500 Ha	10.989									10.989
IX	a)	VII year maintenance	5400.00 Per Ha.																	203.500 Ha	10.989							10.989
X	a)	VIII year maintenance	5400.00 Per Ha.																			203.500 Ha	10.989					10.989
XI	a)	IX year maintenance	5400.00 Per Ha.																					203.500 Ha	10.989			10.989
XII	a)	X year maintenance	5400.00 Per Ha.																							203.500 Ha	10.989	10.989
		Total			187.220		122.776		55.482		44.974		37.037		37.037		37.037		10.989		10.989		10.989		10.989		10.989	576.507
D		Escalation in SSR rates @ 10 percent			18.722		25.783		18.364		20.873		22.611		28.575		35.138		12.566		14.923		17.513		20.364		23.500	258.932
					205.942		148.559		73.846		65.847		59.648		65.612		72.175		23.555		25.912		28.502		31.353		34.489	835.439
E		Soil and Moisture Conservation Measures (15% on total Plantation			125.316		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	125.316
F		Resurveying redemarcation and other works for Section 4 Notification (LS)			15.560		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	15.560
G		Chainlink Fencing (considering 200 meter average perphery adopted from Data sheet of Sandal Estate Model for 2019-20)			1271.875																							1271.875
					1618.693		148.559		73.846		65.847		59.648		65.612		72.175		23.555		25.912		28.502		31.353		34.489	2248.190
H		Administration & Supervision Charges @ 5%																										112.401
		Grand Total																										2360.590

Deputy Conservator of Forests
Belagavi Division, Belagavi

F:\2019-20\FC\CA Plan\Gos tannar Transmission line\Phasing III