

Data-sheet for Raising of Compensatory Plantation in respect of Diversion of 0.32 ha of Forest land to access existing Approach Road to ML No.2545 in Jaisingapur
 Village, Ramannamalai Forest Block, Sandur taluk Ballari District in favour of M/s. Lakshmi Minerals, Hospet.
 (Proposal No. FP/KA/MIN/48654/2020 [FORM-A]) (Based on the CSSR-2020-21 rates and O.M. No. AS(3)/GFL/CR-28/2009-20 dated :19.04.2021 of the PCCF,

(Bangalore)

ABSTRACT

(Amount in Rs. Cost per hectare)

[illegible]

8400	Maintenance of plantation during 6th year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8400
8400	Maintenance of plantation during 7th year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8400
8400	Maintenance of plantation during 8th year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8400
8400	Maintenance of plantation during 9th year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8400
8400	Maintenance of plantation during 10th year	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8400
431344	Total (A to F)	139200	89028	107724	55790	50219	45577	50135	28300	28300	28300	18006	19806	21786	23932	8400	8400	8400	8400	431344
627606	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	153120	107724	55790	50219	45577	50135	55148	18006	19806	21786	23932	26363	627606						627606
94141	Soil and Moisture conservations measures (15% on total plantation cost)	94141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94141
11169	Resurveying, re-demarcation and other work for section 4 notification	11169	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11169
893750	Chianlink Fencing (Considering 200 meter average periphery (adopted from Date Sheet of Sandal Estimate Model for 2020-21)	893750	0	0	0	0	0	0	0	0	0	0	0	893750						893750
1626666	Total 1st Year XIIth Year (I+II+III)	1152180	107724	55790	50219	45577	50135	55148	18006	19806	23932	26363	1626666							1626666
81333.00	Administration & Supervision charges @ 5%	-	-	-	-	-	-	-	-	-	-	-	-	81333.00						81333.00
1.00	Miscellaneous for rounding off													1.00						1.00
1708000.00	Grand Total													1708000.00						1708000.00
546560.00	Total amount of the CA for the project													546560.00						546560.00
	0.32 Ha																			

Deputy Conservator of Forests,
Ballari Division, Ballari